



2013-14 GOVERNOR'S BUDGET SCHOOL AID PROPOSAL

NEED/RESOURCE CATEGORY	2012-13 Total Aid	Change in Gap Elimination Adjustment	Change in High Tax Aid	Change in Expense- Based & Other Aids	2013-14 Total Aid	Change in Total Aid	%
New York City	7,896,916,684	133,593,771	-	90,395,505	8,120,905,960	223,989,276	2.8%
Big 4	1,575,844,034	26,475,040	-	19,749,401	1,622,068,475	46,224,441	2.9%
High Need Small Cities & Suburbs	2,215,460,804	44,150,185	(1,219,068)	28,918,150	2,287,310,071	71,849,267	3.2%
High Need Rural	1,913,223,427	37,693,635	509,154	31,797,845	1,983,224,061	70,000,634	3.7%
Average Need	5,095,586,706	71,081,956	(16,988,489)	62,855,707	5,212,535,880	116,949,174	2.3%
Low Need	1,156,513,365	8,560,251	(32,336,178)	45,079,278	1,177,816,716	21,303,351	1.8%
Total State	19,853,545,020	321,554,838	(50,034,581)	278,795,886	20,403,861,163	550,316,143	2.8%

PROPERTY WEALTH PER PUPIL	2012-13 Total Aid	Change in Gap Elimination Adjustment	Change in High Tax Aid	Change in Expense- Based & Other Aids	2013-14 Total Aid	Change in Total Aid	%
1 (Poorest 10%)	2,844,710,640	55,239,255	3,130	24,567,354	2,924,520,379	79,809,739	2.8%
2	984,539,594	19,294,940	73,496	18,542,357	1,022,450,387	37,910,793	3.9%
3	1,468,645,621	27,849,249	1,483,301	17,686,427	1,515,664,598	47,018,977	3.2%
4	1,125,682,421	18,467,151	1,471,351	5,305,787	1,150,926,710	25,244,289	2.2%
5	1,248,007,457	19,139,373	(1,468,838)	17,400,340	1,283,078,332	35,070,875	2.8%
6	1,399,945,920	17,707,047	1,760,257	25,443,306	1,444,856,530	44,910,610	3.2%
New York City	7,896,916,684	133,593,771	-	90,395,505	8,120,905,960	223,989,276	2.8%
7	1,340,785,754	16,158,115	(10,554,611)	33,989,018	1,380,378,276	39,592,522	3.0%
8	979,828,139	10,504,629	(25,265,350)	24,168,777	989,236,195	9,408,056	1.0%
9	411,993,433	3,096,250	(11,405,215)	17,195,137	420,879,605	8,886,172	2.2%
10 (Wealthiest 10%)	152,489,357	505,058	(6,132,102)	4,101,878	150,964,191	(1,525,166)	-1.0%
Total State	19,853,545,020	321,554,838	(50,034,581)	278,795,886	20,403,861,163	550,316,143	2.8%

SOURCE: Compiled by NYSCOSS from NYSED School Aid data for the 2013-14 Executive Budget