

Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



Aid figures reflect estimates at time that year's budget was enacted; actual impact may vary

DISTRICT <i>* District has submitted plan to State Education Department</i>	COUNTY	Estimated 2015-16 Aid Loss	Estimated 2016-17 Aid Loss	Estimated 2-Year Total Aid Loss	Total Proposed Spending, 2016-17 District Budget	Projected Aid Loss as % of Proposed District Budget
Albany City SD	Albany	(4,032,832)	(9,068,213)	(13,101,045)	234,053,915	-5.6%
Berne-Knox-Westerlo CSD	Albany	(129,166)	(640,516)	(769,682)	22,592,240	-3.4%
Bethlehem CSD	Albany	(1,741,151)	(2,804,824)	(4,545,975)	96,540,000	-4.7%
Cohoes City SD	Albany	-	(476,520)	(476,520)	41,425,588	-1.2%
Green Island UFSD	Albany	(128,199)	(202,661)	(330,860)	7,107,303	-4.7%
Guilderland CSD	Albany	(1,585,665)	(1,301,095)	(2,886,760)	96,590,045	-3.0%
Menands UFSD	Albany	-	(89,060)	(89,060)	8,336,436	-1.1%
North Colonie CSD	Albany	(1,562,197)	(691,313)	(2,253,510)	105,338,269	-2.1%
Ravena-Coeymans-Selkirk CSD	Albany	(588,243)	(954,417)	(1,542,660)	44,500,531	-3.5%
South Colonie CSD	Albany	(1,410,221)	(1,634,565)	(3,044,786)	98,659,699	-3.1%
Voorheesville CSD	Albany	(472,603)	(567,906)	(1,040,509)	23,796,334	-4.4%
Watervliet City SD	Albany	(1,603,159)	(554,181)	(2,157,340)	26,162,000	-8.2%
Alfred-Almond CSD	Allegany		PLAN APPROVED			NA
Andover CSD*	Allegany	(304,680)	(448,158)	(752,838)	9,182,475	-8.2%
Belfast CSD	Allegany		PLAN APPROVED			NA
Bolivar-Richburg CSD*	Allegany	(518,625)	(1,005,525)	(1,524,150)	18,411,761	-8.3%
Canaseraga CSD	Allegany		PLAN APPROVED			NA
Cuba-Rushford CSD*	Allegany	(670,584)	(92,307)	(762,891)	20,524,282	-3.7%
Fillmore CSD*	Allegany	-	(865,410)	(865,410)	14,810,871	-5.8%
Friendship CSD	Allegany	(409,486)	(376,885)	(786,371)	9,594,956	-8.2%
Genesee Valley CSD	Allegany	(103,346)	(388,354)	(491,700)	15,289,141	-3.2%
Scio CSD*	Allegany	(63,274)	(682,262)	(745,536)	10,256,159	-7.3%
Wellsville CSD*	Allegany	(441,550)	(1,217,107)	(1,658,657)	29,039,629	-5.7%
Whitesville CSD	Allegany	(93,251)	(302,005)	(395,256)	6,635,015	-6.0%
Binghamton City SD	Broome	-	(2,994,194)	(2,994,194)	112,167,108	-2.7%
Chenango Forks CSD	Broome		PLAN APPROVED			NA
Chenango Valley CSD	Broome		PLAN APPROVED			NA
Deposit CSD*	Broome		PLAN APPROVED			NA
Harpursville CSD	Broome		PLAN APPROVED			NA
Johnson City CSD*	Broome	(1,530,131)	(2,766,170)	(4,296,301)	52,866,020	-8.1%
Maine-Endwell CSD*	Broome	(1,318,469)	(1,394,527)	(2,712,996)	49,727,838	-5.5%
Susquehanna Valley CSD	Broome		PLAN APPROVED			NA
Union-Endicott CSD	Broome		PLAN APPROVED			NA
Vestal CSD	Broome	(1,207,709)	(1,709,506)	(2,917,215)	75,434,270	-3.9%
Whitney Point CSD*	Broome	(278,842)	(989,500)	(1,268,342)	34,051,640	-3.7%
Windsor CSD	Broome		PLAN APPROVED			NA
Allegany-Limestone CSD	Cattaraugus		PLAN APPROVED			NA
Cattaraugus-Little Valley CSD	Cattaraugus		PLAN APPROVED			NA
Ellicottville CSD	Cattaraugus	(133,255)	(649,635)	(782,890)	11,903,306	-6.6%
Franklinville CSD	Cattaraugus	(425,843)	-	(425,843)	18,171,958	-2.3%
Gowanda CSD	Cattaraugus		PLAN APPROVED			NA
Hinsdale CSD*	Cattaraugus	(52,506)	(727,052)	(779,558)	9,668,310	-8.1%
Olean City SD*	Cattaraugus	(1,450,564)	(1,553,249)	(3,003,813)	40,111,812	-7.5%
Portville CSD	Cattaraugus		PLAN APPROVED			NA

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Randolph CSD	Cattaraugus		PLAN APPROVED			NA
Salamanca City SD	Cattaraugus	(395,515)	(1,643,475)	(2,038,990)	29,576,962	-6.9%
West Valley CSD	Cattaraugus	(214,254)	(241,327)	(455,581)	8,897,863	-5.1%
Yorkshire-Pioneer CSD	Cattaraugus	(2,984,825)	(1,363,338)	(4,348,163)	53,912,416	-8.1%
Auburn Enlarged City SD	Cayuga	(341,619)	(1,366,132)	(1,707,751)	73,405,872	-2.3%
Cato-Meridian CSD	Cayuga		PLAN APPROVED			NA
Moravia CSD	Cayuga		PLAN APPROVED			NA
Port Byron CSD*	Cayuga	(120,600)	(686,635)	(807,235)	21,130,620	-3.8%
Southern Cayuga CSD*	Cayuga	-	(681,384)	(681,384)	17,141,654	-4.0%
Union Springs CSD*	Cayuga	(640,151)	(587,169)	(1,227,320)	18,088,080	-6.8%
Weedsport CSD*	Cayuga	(712,078)	(962,439)	(1,674,517)	19,905,785	-8.4%
Bemus Point CSD*	Chautauqua	(200,268)	(632,326)	(832,594)	14,028,425	-5.9%
Brocton CSD	Chautauqua	(1,770,972)	(732,700)	(2,503,672)	17,468,081	-14.3%
Cassadaga Valley CSD	Chautauqua		PLAN APPROVED			NA
Chautauqua Lake CSD	Chautauqua		PLAN APPROVED			NA
Clymer CSD	Chautauqua		PLAN APPROVED			NA
Dunkirk CSD	Chautauqua		PLAN APPROVED			NA
Falconer CSD	Chautauqua	(825,652)	(488,952)	(1,314,604)	22,379,725	-5.9%
Forestville CSD*	Chautauqua	-	(409,857)	(409,857)	12,053,954	-3.4%
Fredonia CSD*	Chautauqua	(655,374)	(961,904)	(1,617,278)	30,904,671	-5.2%
Frewsburg CSD	Chautauqua	(850,224)	(475,541)	(1,325,765)	16,729,939	-7.9%
Jamestown City SD	Chautauqua		PLAN APPROVED			NA
Panama CSD	Chautauqua		PLAN APPROVED			NA
Pine Valley CSD*	Chautauqua	(326,353)	(692,233)	(1,018,586)	15,688,301	-6.5%
Ripley CSD	Chautauqua		PLAN APPROVED			NA
Sherman CSD	Chautauqua		PLAN APPROVED			NA
Silver Creek CSD	Chautauqua		PLAN APPROVED			NA
Southwestern CSD*	Chautauqua	(699,207)	(579,549)	(1,278,756)	26,592,758	-4.8%
Westfield CSD*	Chautauqua	(102,355)	(297,355)	(399,710)	15,852,153	-2.5%
Elmira City SD	Chemung	(2,868,031)	(7,776,862)	(10,644,893)	123,114,438	-8.6%
Elmira Heights	Chemung		PLAN APPROVED			NA
Horseheads CSD	Chemung		PLAN APPROVED			NA
Afton CSD	Chenango	-	(574,615)	(574,615)	15,483,979	-3.7%
Bainbridge-Guilford CSD	Chenango	(620,452)	(589,574)	(1,210,026)	18,257,453	-6.6%
Greene CSD	Chenango	-	(799,399)	(799,399)	25,417,832	-3.1%
Norwich City SD	Chenango		PLAN APPROVED			NA
Otselic Valley CSD	Chenango		PLAN APPROVED			NA
Oxford Academy & CSD	Chenango	(964,030)	(445,638)	(1,409,668)	19,597,769	-7.2%
Sherburne-Earlville CSD*	Chenango	(284,271)	(1,335,884)	(1,620,155)	33,316,357	-4.9%
Unadilla Valley CSD	Chenango		PLAN APPROVED			NA
Ausable Valley CSD	Clinton	(634,798)	(242,998)	(877,796)	32,175,165	-2.7%
Beekmantown CSD	Clinton	(602,106)	(521,217)	(1,123,323)	40,255,956	-2.8%
Chazy UFSD	Clinton	(438,834)	(369,308)	(808,142)	10,571,553	-7.6%
Northeastern Clinton CSD	Clinton	(1,059,972)	(664,529)	(1,724,501)	28,576,383	-6.0%
Northern Adirondack CSD*	Clinton	-	(436,158)	(436,158)	21,061,514	-2.1%
Peru CSD	Clinton	(1,456,299)	(1,141,042)	(2,597,341)	45,075,047	-5.8%

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Plattsburgh City SD	Clinton	(1,185,196)	(987,765)	(2,172,961)	41,706,206	-5.2%
Saranac CSD	Clinton	(1,266,627)	(1,218,075)	(2,484,702)	32,163,541	-7.7%
Chatham CSD*	Columbia	(193,186)	(502,196)	(695,382)	30,542,416	-2.3%
Germantown CSD*	Columbia	(252,031)	(250,023)	(502,054)	14,784,810	-3.4%
Hudson City SD	Columbia	(969,615)	-	(969,615)	45,910,371	-2.1%
Kinderhook CSD	Columbia	(973,992)	(607,755)	(1,581,747)	38,133,987	-4.1%
New Lebanon CSD	Columbia		PLAN APPROVED			NA
Taconic Hills CSD*	Columbia	(522,215)	(416,992)	(939,207)	37,151,596	-2.5%
Cincinnatus CSD	Cortland	(176,975)	(380,652)	(557,627)	15,016,682	-3.7%
Cortland City SD	Cortland	(1,875,102)	(822,038)	(2,697,140)	49,576,887	-5.4%
Homer CSD	Cortland		PLAN APPROVED			NA
Marathon CSD*	Cortland	-	(1,031,072)	(1,031,072)	17,418,296	-5.9%
McGraw CSD	Cortland	-	(371,544)	(371,544)	12,085,403	-3.1%
Andes CSD	Delaware	(58,800)	(30,648)	(89,448)	4,113,451	-2.2%
Charlotte Valley CSD	Delaware	(147,587)	-	(147,587)	9,088,338	-1.6%
Delhi CSD	Delaware		PLAN APPROVED			NA
Downsville CSD*	Delaware		PLAN APPROVED			NA
Franklin CSD	Delaware		PLAN APPROVED			NA
Hancock CSD*	Delaware	(129,672)	(50,988)	(180,660)	10,684,945	-1.7%
Margaretville CSD	Delaware	(238,101)	(187,659)	(425,760)	11,438,516	-3.7%
Roxbury CSD	Delaware	-	-	-	9,867,210	0.0%
Sidney CSD	Delaware		PLAN APPROVED			NA
South Kortright CSD	Delaware	(241,819)	(145,486)	(387,305)	9,252,225	-4.2%
Stamford CSD	Delaware	-	(72,856)	(72,856)	9,424,168	-0.8%
Walton CSD	Delaware	(365,088)	-	(365,088)	20,133,226	-1.8%
Arlington CSD	Dutchess	(2,489,933)	(4,740,070)	(7,230,003)	201,225,000	-3.6%
Beacon City SD	Dutchess	(2,264,695)	(798,292)	(3,062,987)	66,750,000	-4.6%
Dover UFSD	Dutchess	-	(356,443)	(356,443)	30,752,206	-1.2%
Hyde Park CSD	Dutchess	(802,404)	(2,071,976)	(2,874,380)	90,437,654	-3.2%
Millbrook CSD	Dutchess	(98,721)	(335,416)	(434,137)	28,440,978	-1.5%
Northeast CSD*	Dutchess	(275,070)	(453,604)	(728,674)	21,705,934	-3.4%
Pawling CSD	Dutchess	-	(934,156)	(934,156)	37,090,937	-2.5%
Pine Plains CSD	Dutchess	(366,514)	PLAN APPROVED	(1,050,544)	30,402,804	NA
Poughkeepsie City SD	Dutchess	(2,303,458)	(4,076,970)	(6,380,428)	94,784,944	-6.7%
Red Hook CSD	Dutchess	(483,296)	(1,049,996)	(1,533,292)	51,467,416	-3.0%
Rhinebeck CSD	Dutchess	(129,729)	(158,973)	(288,702)	32,135,122	-0.9%
Spackenkill UFSD	Dutchess	(846,454)	(873,242)	(1,719,696)	44,390,592	-3.9%
Wappingers CSD	Dutchess	(1,668,646)	(4,390,341)	(6,058,987)	221,199,261	-2.7%
Akron CSD	Erie	(791,993)	(670,540)	(1,462,533)	30,997,862	-4.7%
Alden CSD*	Erie		PLAN APPROVED			NA
Amherst CSD*	Erie	(554,767)	(4,272,097)	(4,826,864)	55,650,245	-8.7%
Buffalo City SD	Erie	(17,015,483)	(32,005,944)	(49,021,427)	NA	NA
Cheektowaga CSD*	Erie	-	(855,074)	(855,074)	40,648,348	-2.1%
Cheektowaga-Maryvale UFSD	Erie	(2,284,175)	(1,048,000)	(3,332,175)	42,168,145	-7.9%
Cheektowaga-Sloan UFSD	Erie	-	(703,045)	(703,045)	34,396,049	-2.0%

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Clarence CSD	Erie	(943,399)	(2,207,125)	(3,150,524)	78,113,100	-4.0%
Cleveland Hill UFSD	Erie		PLAN APPROVED			NA
Depew UFSD	Erie		PLAN APPROVED			NA
East Aurora UFSD	Erie	(53,864)	(628,065)	(681,929)	31,674,302	-2.2%
Eden CSD	Erie		PLAN APPROVED			NA
Evans-Brant CSD (Lake Shore)	Erie		PLAN APPROVED			NA
Frontier CSD	Erie	(3,119,478)	(1,279,133)	(4,398,611)	78,601,595	-5.6%
Grand Island CSD	Erie	(1,138,209)	(4,200,042)	(5,338,251)	60,977,971	-8.8%
Hamburg CSD	Erie	(1,391,962)	(1,552,588)	(2,944,550)	66,006,811	-4.5%
Holland CSD	Erie	(137,237)	(845,783)	(983,020)	18,140,000	-5.4%
Iroquois CSD	Erie		PLAN APPROVED			NA
Kenmore-Tonawanda UFSD	Erie	(4,196,574)	(3,021,503)	(7,218,077)	157,110,733	-4.6%
Lackawanna City SD	Erie		PLAN APPROVED			NA
Lancaster CSD	Erie	(3,548,171)	(2,736,037)	(6,284,208)	101,521,206	-6.2%
North Collins CSD	Erie	(531,861)	(810,504)	(1,342,365)	16,348,973	-8.2%
Orchard Park CSD	Erie	(909,420)	(2,611,622)	(3,521,042)	94,632,633	-3.7%
Springville-Griffith CSD	Erie	(1,034,808)	(867,354)	(1,902,162)	37,723,340	-5.0%
Sweet Home CSD	Erie	(1,137,513)	(2,514,010)	(3,651,523)	75,885,288	-4.8%
Tonawanda City SD	Erie	(1,847,776)	(890,536)	(2,738,312)	31,812,474	-8.6%
West Seneca CSD*	Erie	(4,029,888)	(2,571,176)	(6,601,064)	114,535,983	-5.8%
Williamsville CSD*	Erie	(2,472,164)	(4,061,584)	(6,533,748)	183,015,606	-3.6%
Crown Point CSD	Essex	(140,022)	(355,684)	(495,706)	6,971,017	-7.1%
Elizabethtown-Lewis CSD	Essex	-	(215,844)	(215,844)	8,106,000	-2.7%
Keene CSD	Essex	-	(30,906)	(30,906)	5,974,852	-0.5%
Lake Placid CSD	Essex	(103,187)	(239,109)	(342,296)	18,382,342	-1.9%
Minerva CSD	Essex	(12,878)	(59,381)	(72,259)	5,039,753	-1.4%
Moriah CSD	Essex	(431,230)	(570,199)	(1,001,429)	16,357,117	-6.1%
Newcomb CSD	Essex	(21,262)	(61,012)	(82,274)	6,397,802	-1.3%
Schroon Lake CSD	Essex		PLAN APPROVED			NA
Ticonderoga CSD	Essex	(114,127)	(146,900)	(261,027)	20,114,290	-1.3%
Westport CSD	Essex	-	(88,661)	(88,661)	5,946,000	-1.5%
Willsboro CSD	Essex	(6,065)	(47,081)	(53,146)	8,472,961	-0.6%
Brushton-Moira CSD	Franklin	(460,634)	(644,349)	(1,104,983)	18,204,866	-6.1%
Chateaugay CSD	Franklin	(146,822)	(180,672)	(327,494)	12,754,673	-2.6%
Malone CSD	Franklin	(646,237)	(1,982,530)	(2,628,767)	50,707,350	-5.2%
Salmon River CSD	Franklin	-	(1,415,490)	(1,415,490)	28,948,122	-4.9%
Saranac Lake CSD	Franklin	(557,606)	(458,025)	(1,015,631)	29,750,000	-3.4%
St. Regis Falls CSD	Franklin	-	(271,505)	(271,505)	8,249,053	-3.3%
Tupper Lake CSD	Franklin	(225,579)	-	(225,579)	17,129,046	-1.3%
Broadalbin-Perth CSD	Fulton	(1,020,526)	(478,988)	(1,499,514)	33,987,995	-4.4%
Gloversville City SD	Fulton	(1,929,658)	(1,823,624)	(3,753,282)	60,851,235	-6.2%
Johnstown City SD	Fulton	(605,195)	(363,195)	(968,390)	33,359,454	-2.9%
Mayfield CSD	Fulton	-	(438,691)	(438,691)	17,504,418	-2.5%
Northville CSD	Fulton	(114,695)	-	(114,695)	10,610,563	-1.1%

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Wheelerville UFSD	Fulton	(45,324)	(15,396)	(60,720)	4,375,305	-1.4%
Alexander CSD	Genesee	(695,172)	(512,593)	(1,207,765)	17,520,684	-6.9%
Batavia CSD	Genesee	(784,278)	(806,032)	(1,590,310)	44,366,439	-3.6%
Byron-Bergen CSD	Genesee	(753,446)	(748,939)	(1,502,385)	22,874,538	-6.6%
Elba CSD	Genesee	-	(31,765)	(31,765)	9,260,316	-0.3%
Le Roy CSD	Genesee		PLAN APPROVED			NA
Oakfield-Alabama CSD	Genesee	(177,729)	(1,541,283)	(1,719,012)	19,642,512	-8.8%
Pavilion CSD	Genesee	(406,058)	(818,602)	(1,224,660)	18,190,577	-6.7%
Pembroke CSD	Genesee		PLAN APPROVED			NA
Cairo-Durham CSD	Greene	(97,884)	-	(97,884)	28,966,155	-0.3%
Catskill CSD	Greene	(1,002,491)	(678,600)	(1,681,091)	39,417,150	-4.3%
Coxsackie-Athens CSD	Greene	(546,801)	(409,735)	(956,536)	29,912,283	-3.2%
Greenville CSD	Greene	(296,675)	(903,111)	(1,199,786)	29,456,479	-4.1%
Hunter-Tannersville CSD	Greene	(111,683)	(13,564)	(125,247)	13,889,437	-0.9%
Windham-Ashland-Jewett CSD	Greene	(58,612)	(49,512)	(108,124)	11,731,428	-0.9%
Indian Lake CSD	Hamilton	(3,720)	(35,684)	(39,404)	6,259,986	-0.6%
Lake Pleasant CSD*	Hamilton	(5,167)	(5,108)	(10,275)	5,014,985	-0.2%
Long Lake CSD	Hamilton	(12,342)	(24,798)	(37,140)	3,894,743	-1.0%
Wells CSD*	Hamilton	(21,718)	(39,803)	(61,521)	5,650,626	-1.1%
Central Valley CSD	Herkimer	(1,156,449)	-	(1,156,449)	45,094,500	-2.6%
Dolgeville CSD	Herkimer	(301,899)	(1,056,208)	(1,358,107)	20,139,151	-6.7%
Frankfort-Schuyler CSD	Herkimer		PLAN APPROVED			NA
Herkimer CSD	Herkimer		PLAN APPROVED			NA
Little Falls City SD	Herkimer		PLAN APPROVED			NA
Mount Markham CSD	Herkimer	-	(963,521)	(963,521)	25,284,379	-3.8%
Owen D. Young CSD	Herkimer		PLAN APPROVED			NA
Poland CSD	Herkimer	(166,635)	(279,735)	(446,370)	14,022,662	-3.2%
Town Of Webb UFSD	Herkimer	(1,127)	(171)	(1,298)	8,769,490	0.0%
West Canada Valley CSD	Herkimer	-	(455,687)	(455,687)	16,669,007	-2.7%
Alexandria CSD	Jefferson	(140,549)	(201,426)	(341,975)	12,791,917	-2.7%
Belleville Henderson CSD	Jefferson	(140,547)	(111,287)	(251,834)	9,485,212	-2.7%
Carthage CSD*	Jefferson	(988,629)	(2,010,856)	(2,999,485)	60,950,793	-4.9%
General Brown CSD	Jefferson		PLAN APPROVED			NA
Indian River CSD	Jefferson	-	(3,472,006)	(3,472,006)	85,222,859	-4.1%
La Fargeville CSD	Jefferson	(86,507)	(147,255)	(233,762)	10,953,980	-2.1%
Lyme CSD	Jefferson	(99,243)	-	(99,243)	7,885,389	-1.3%
Sackets Harbor CSD	Jefferson	(179,653)	(187,014)	(366,667)	8,499,652	-4.3%
South Jefferson CSD	Jefferson	(740,548)	(911,696)	(1,652,244)	32,565,591	-5.1%
Thousand Islands CSD	Jefferson	(388,832)	(730,216)	(1,119,048)	22,953,594	-4.9%
Watertown City SD*	Jefferson	(324,890)	(790,972)	(1,115,862)	69,407,688	-1.6%
Beaver River CSD	Lewis	(330,196)	-	(330,196)	15,998,476	-2.1%
Copenhagen CSD	Lewis	-	(275,723)	(275,723)	10,260,505	-2.7%
Harrisville CSD	Lewis	-	(271,441)	(271,441)	9,544,280	-2.8%
Lowville Academy & CSD	Lewis	(370,098)	(675,919)	(1,046,017)	26,139,210	-4.0%
South Lewis CSD*	Lewis	(417,016)	-	(417,016)	24,773,105	-1.7%

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



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DISTRICT		Estimated	Estimated	Estimated 2-Year	Total Proposed	Projected Aid
<i>* District has submitted plan to State Education Department</i>	COUNTY	2015-16	2016-17	Estimated 2-Year	Spending, 2016-17 District Budget	Loss as % of Proposed District Budget
		Aid Loss	Aid Loss	Total Aid Loss		
Avon CSD	Livingston	(504,381)	(1,149,970)	(1,654,351)	20,344,466	-8.1%
Caledonia-Mumford CSD*	Livingston	(596,116)	-	(596,116)	17,146,664	-3.5%
Dalton-Nunda CSD (Keshequa)	Livingston	(553,770)	(402,985)	(956,755)	19,299,888	-5.0%
Dansville CSD	Livingston	(279,319)	(1,414,581)	(1,693,900)	33,561,467	-5.0%
Geneseo CSD	Livingston	-	(542,717)	(542,717)	19,612,149	-2.8%
Livonia CSD	Livingston	(243,489)	(557,323)	(800,812)	33,349,686	-2.4%
Mount Morris CSD	Livingston		PLAN APPROVED			NA
York CSD	Livingston	(813,474)	(283,638)	(1,097,112)	16,803,020	-6.5%
Brookfield CSD	Madison	(147,296)	(67,527)	(214,823)	6,250,660	-3.4%
Canastota CSD*	Madison	(681,042)	(804,652)	(1,485,694)	28,605,351	-5.2%
Cazenovia CSD	Madison		PLAN APPROVED			NA
Chittenango CSD	Madison	(1,260,318)	(515,362)	(1,775,680)	37,468,962	-4.7%
Deruyter CSD	Madison	-	(204,166)	(204,166)	9,837,195	-2.1%
Hamilton CSD	Madison	(172,606)	(214,684)	(387,290)	12,286,461	-3.2%
Madison CSD	Madison		PLAN APPROVED			NA
Morrisville-Eaton CSD*	Madison	(43,540)	(329,408)	(372,948)	15,290,481	-2.4%
Oneida City SD*	Madison	(650,762)	(1,082,465)	(1,733,227)	42,757,677	-4.1%
Stockbridge Valley CSD	Madison	(144,160)	-	(144,160)	10,162,606	-1.4%
Brighton CSD	Monroe	(1,312,553)	(1,347,927)	(2,660,480)	74,017,525	-3.6%
Brockport CSD*	Monroe	(1,501,608)	(4,369,225)	(5,870,833)	78,888,200	-7.4%
Churchville-Chili CSD	Monroe	(2,513,220)	(3,315,532)	(5,828,752)	82,563,092	-7.1%
East Irondequoit CSD	Monroe	(2,460,464)	(67,055)	(2,527,519)	76,287,680	-3.3%
East Rochester UFSD	Monroe	(672,113)	(906,897)	(1,579,010)	27,448,877	-5.8%
Fairport CSD	Monroe	(1,939,311)	(3,805,537)	(5,744,848)	123,262,878	-4.7%
Gates-Chili CSD*	Monroe	(1,453,222)	(4,166,542)	(5,619,764)	100,845,294	-5.6%
Greece CSD*	Monroe	(5,945,316)	(10,286,896)	(16,232,212)	225,435,829	-7.2%
Hilton CSD*	Monroe	(2,190,227)	(3,835,854)	(6,026,081)	79,981,153	-7.5%
Honeoye Falls-Lima CSD	Monroe	(805,862)	(873,719)	(1,679,581)	48,505,508	-3.5%
Penfield CSD*	Monroe	(1,389,871)	(2,534,406)	(3,924,277)	93,310,838	-4.2%
Pittsford CSD	Monroe	(610,679)	(4,271,651)	(4,882,330)	125,506,510	-3.9%
Rochester City SD	Monroe	(29,350,928)	(39,008,166)	(68,359,094)	NA	NA
Rush-Henrietta CSD*	Monroe	(2,038,085)	(2,162,008)	(4,200,093)	119,935,154	-3.5%
Spencerport CSD*	Monroe	(2,952,901)	(2,058,337)	(5,011,238)	77,130,717	-6.5%
Webster CSD	Monroe	(4,649,582)	(3,722,738)	(8,372,320)	163,860,220	-5.1%
West Irondequoit CSD*	Monroe	(1,920,832)	(3,393,951)	(5,314,783)	71,181,074	-7.5%
Wheatland-Chili CSD	Monroe	(260,556)	(992,680)	(1,253,236)	17,845,650	-7.0%
Amsterdam City SD	Montgomery	(640,473)	(3,683,217)	(4,323,690)	68,788,976	-6.3%
Canajoharie CSD	Montgomery	(797,336)	(149,562)	(946,898)	21,344,710	-4.4%
Fonda-Fultonville CSD*	Montgomery	(1,039,481)	(627,518)	(1,666,999)	26,722,928	-6.2%
Fort Plain CSD	Montgomery	(52,467)	(786,584)	(839,051)	19,500,000	-4.3%
Oppenheim-Ephratah-St. Johnsville CSD	Montgomery	(202,781)	(629,576)	(832,357)	18,824,930	-4.4%
Baldwin UFSD	Nassau	(2,272,383)	(2,275,944)	(4,548,327)	126,875,156	-3.6%
Bellmore UFSD	Nassau	(296,904)	(301,268)	(598,172)	33,860,373	-1.8%
Bellmore-Merrick CSD	Nassau	(1,906,534)	(2,918,793)	(4,825,327)	147,763,782	-3.3%

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<i>* District has submitted plan to State Education Department</i>	COUNTY	2015-16 Aid Loss	2016-17 Aid Loss	Total Aid Loss	Spending, 2016-17 District Budget	Loss as % of Proposed District Budget
Bethpage UFSD	Nassau	(282,738)	(1,144,211)	(1,426,949)	82,151,583	-1.7%
Carle Place UFSD	Nassau	(283,383)	(549,248)	(832,631)	48,466,946	-1.7%
East Meadow UFSD*	Nassau	(3,685,422)	(1,285,917)	(4,971,339)	195,794,375	-2.5%
East Rockaway UFSD	Nassau	(440,024)	(458,084)	(898,108)	38,436,281	-2.3%
East Williston UFSD	Nassau	(272,613)	(354,230)	(626,843)	57,478,695	-1.1%
Elmont UFSD	Nassau	(688,979)	(2,580,632)	(3,269,611)	85,838,433	-3.8%
Farmingdale UFSD	Nassau	(1,375,229)	(1,778,583)	(3,153,812)	158,880,867	-2.0%
Floral Park-Bellerose UFSD	Nassau	(1,034,844)	-	(1,034,844)	29,532,238	-3.5%
Franklin Square UFSD	Nassau		PLAN APPROVED			NA
Freeport UFSD	Nassau		PLAN APPROVED			NA
Garden City UFSD*	Nassau	(476,916)	(595,820)	(1,072,736)	110,827,444	-1.0%
Glen Cove City SD	Nassau	(1,229,340)	(750,215)	(1,979,555)	83,705,760	-2.4%
Great Neck UFSD	Nassau	(644,323)	(1,288,982)	(1,933,305)	219,147,365	-0.9%
Hempstead UFSD*	Nassau	(10,018,946)	(7,690,055)	(17,709,001)	189,167,890	-9.4%
Herricks UFSD*	Nassau	(971,317)	(1,431,473)	(2,402,790)	110,310,540	-2.2%
Hewlett-Woodmere UFSD*	Nassau	(1,305,296)	(964,166)	(2,269,462)	115,354,132	-2.0%
Hicksville UFSD	Nassau	(2,012,853)	(1,469,087)	(3,481,940)	132,332,014	-2.6%
Island Park UFSD	Nassau		PLAN APPROVED			NA
Island Trees UFSD	Nassau	(790,921)	(1,411,585)	(2,202,506)	61,750,343	-3.6%
Jericho UFSD	Nassau	(331,133)	(747,248)	(1,078,381)	121,024,051	-0.9%
Lawrence UFSD	Nassau	(1,267,719)	(995,264)	(2,262,983)	99,561,935	-2.3%
Levittown UFSD	Nassau		PLAN APPROVED			NA
Locust Valley CSD	Nassau	(259,919)	(638,158)	(898,077)	82,875,746	-1.1%
Long Beach CSD	Nassau	(1,366,382)	(2,640,885)	(4,007,267)	135,523,692	-3.0%
Lynbrook UFSD	Nassau		PLAN APPROVED			NA
Malverne UFSD*	Nassau	(910,756)	(458,990)	(1,369,746)	54,527,002	-2.5%
Manhasset UFSD	Nassau	(377,641)	(480,082)	(857,723)	92,008,827	-0.9%
Massapequa UFSD	Nassau	(1,789,484)	(138,910)	(1,928,394)	189,746,159	-1.0%
Merrick UFSD	Nassau	-	(1,123,758)	(1,123,758)	48,109,405	-2.3%
Mineola UFSD	Nassau	(620,797)	(622,038)	(1,242,835)	91,214,512	-1.4%
New Hyde Park-Garden City Park UFSD	Nassau	(1,057,160)	(121,644)	(1,178,804)	37,527,240	-3.1%
North Bellmore UFSD	Nassau	(670,760)	(956,295)	(1,627,055)	53,742,934	-3.0%
North Merrick UFSD	Nassau	(545,566)	(329,623)	(875,189)	30,757,827	-2.8%
North Shore CSD	Nassau	(496,753)	(556,931)	(1,053,684)	99,494,105	-1.1%
Oceanside UFSD	Nassau		PLAN APPROVED			NA
Oyster Bay-East Norwich CSD	Nassau	(306,305)	(375,525)	(681,830)	55,866,883	-1.2%
Plainedge UFSD	Nassau	-	(1,399,394)	(1,399,394)	91,509,907	-1.5%
Plainview-Old Bethpage CSD	Nassau	(1,212,125)	(1,844,715)	(3,056,840)	149,236,325	-2.0%
Port Washington UFSD	Nassau	(738,329)	(1,453,655)	(2,191,984)	146,639,452	-1.5%
Rockville Centre UFSD*	Nassau	(614,261)	(744,006)	(1,358,267)	109,482,695	-1.2%
Roosevelt UFSD	Nassau	(2,677,880)	(3,140,467)	(5,818,347)	96,550,887	-6.0%
Roslyn UFSD	Nassau	(453,939)	(1,036,436)	(1,490,375)	105,097,968	-1.4%
Seaford UFSD	Nassau	(380,357)	(1,107,864)	(1,488,221)	65,310,448	-2.3%

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<i>* District has submitted plan to State Education Department</i>	COUNTY	2015-16	2016-17	Estimated 2-Year	Spending, 2016-17 District Budget	Loss as % of Proposed District Budget
		Aid Loss	Aid Loss	Total Aid Loss		
Sewanhaka CHSD	Nassau	(2,155,093)	(4,137,636)	(6,292,729)	184,143,004	-3.4%
Syosset CSD	Nassau	(463,032)	(1,512,307)	(1,975,339)	219,860,188	-0.9%
Uniondale UFSD	Nassau	(2,797,838)	(3,036,298)	(5,834,136)	182,800,829	-3.2%
Valley Stream 13 UFSD	Nassau	(724,321)	(912,169)	(1,636,490)	48,246,922	-3.4%
Valley Stream 24 UFSD	Nassau	(363,215)	(492,884)	(856,099)	27,774,154	-3.1%
Valley Stream 30 UFSD	Nassau	(391,981)	(334,596)	(726,577)	34,416,060	-2.1%
Valley Stream CHSD	Nassau	(833,030)	(639,268)	(1,472,298)	111,211,025	-1.3%
Wantagh UFSD	Nassau	(388,503)	(1,448,502)	(1,837,005)	76,204,655	-2.4%
West Hempstead UFSD	Nassau	(1,552,960)	(762,440)	(2,315,400)	59,140,824	-3.9%
Westbury UFSD	Nassau	(3,646,666)	(2,355,398)	(6,002,064)	134,446,668	-4.5%
New York City SD	New York City	(426,671,547)	(524,678,132)	(951,349,679)	NA	NA
Barker CSD	Niagara	(201,658)	(317,404)	(519,062)	17,997,507	-2.9%
Lewiston-Porter CSD	Niagara	(456,477)	(2,070,393)	(2,526,870)	43,091,723	-5.9%
Lockport City SD	Niagara	(2,771,375)	(4,952,569)	(7,723,944)	93,867,139	-8.2%
Newfane CSD	Niagara	(305,942)	(964,794)	(1,270,736)	33,887,072	-3.7%
Niagara Falls City SD	Niagara	(5,097,495)	(2,201,128)	(7,298,623)	137,055,127	-5.3%
Niagara-Wheatfield CSD	Niagara	(1,792,582)	(794,822)	(2,587,404)	68,985,223	-3.8%
North Tonawanda City SD	Niagara	(2,204,156)	(1,670,938)	(3,875,094)	72,315,050	-5.4%
Royalton-Hartland CSD	Niagara	(995,020)	(883,337)	(1,878,357)	23,911,667	-7.9%
Starpoint CSD	Niagara	(1,555,897)	(694,596)	(2,250,493)	50,650,164	-4.4%
Wilson CSD	Niagara	(553,381)	(840,260)	(1,393,641)	25,593,096	-5.4%
Adirondack CSD	Oneida	(453,436)	(596,699)	(1,050,135)	28,667,163	-3.7%
Camden CSD	Oneida	(588,344)	(2,332,450)	(2,920,794)	51,735,400	-5.6%
Clinton CSD	Oneida	(509,795)	(778,389)	(1,288,184)	26,800,804	-4.8%
Holland Patent CSD	Oneida		PLAN APPROVED			NA
New Hartford CSD	Oneida	(604,488)	(1,351,443)	(1,955,931)	50,380,171	-3.9%
New York Mills UFSD*	Oneida	(367,831)	(264,536)	(632,367)	13,517,666	-4.7%
Oriskany CSD	Oneida		PLAN APPROVED			NA
Remsen CSD	Oneida		PLAN APPROVED			NA
Rome City SD	Oneida	(1,911,541)	(2,571,451)	(4,482,992)	113,711,979	-3.9%
Sauquoit Valley CSD*	Oneida	(764,850)	(493,539)	(1,258,389)	20,711,400	-6.1%
Sherrill City SD*	Oneida	(1,462,795)	(960,823)	(2,423,618)	35,600,738	-6.8%
Utica City SD	Oneida		PLAN APPROVED			NA
Waterville CSD	Oneida	(621,879)	(576,720)	(1,198,599)	17,878,873	-6.7%
Westmoreland CSD	Oneida		PLAN APPROVED			NA
Whitesboro CSD*	Oneida	(2,313,137)	(2,054,195)	(4,367,332)	64,998,856	-6.7%
Baldwinsville CSD	Onondaga		PLAN APPROVED			NA
East Syracuse-Minoa CSD	Onondaga	(2,430,722)	(1,939,811)	(4,370,533)	76,683,949	-5.7%
Fabius-Pompey CSD	Onondaga		PLAN APPROVED			NA
Fayetteville-Manlius CSD	Onondaga		PLAN APPROVED			NA
Jamesville-Dewitt CSD	Onondaga		PLAN APPROVED			NA
Jordan-Elbridge CSD	Onondaga	(1,110,242)	(514,044)	(1,624,286)	29,198,000	-5.6%
Lafayette CSD	Onondaga	(930,983)	(1,453,033)	(2,384,016)	18,162,146	-13.1%
Liverpool CSD	Onondaga	(5,504,062)	(3,787,229)	(9,291,291)	148,975,797	-6.2%
Lyncourt UFSD*	Onondaga	(266,503)	(118,063)	(384,566)	10,139,000	-3.8%
Marcellus CSD*	Onondaga	(825,728)	(860,162)	(1,685,890)	33,401,273	-5.0%

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North Syracuse CSD*	Onondaga	(4,631,199)	(2,898,282)	(7,529,481)	155,237,936	-4.9%
Onondaga CSD*	Onondaga	(236,087)	(694,351)	(930,438)	20,558,700	-4.5%
Skaneateles CSD	Onondaga	(193,023)	(989,877)	(1,182,900)	31,821,194	-3.7%
Solvay UFSD	Onondaga	(364,210)	(376,920)	(741,130)	32,413,000	-2.3%
Syracuse City SD	Onondaga	(16,720,786)	(21,005,216)	(37,726,002)	NA	NA
Tully CSD	Onondaga	(646,047)	(445,723)	(1,091,770)	19,830,196	-5.5%
West Genesee CSD	Onondaga		PLAN APPROVED			NA
Westhill CSD	Onondaga	(1,053,958)	(181,635)	(1,235,593)	35,874,915	-3.4%
Canandaigua City SD	Ontario		PLAN APPROVED			NA
East Bloomfield CSD	Ontario		PLAN APPROVED			NA
Geneva City SD	Ontario	(1,863,800)	(1,323,770)	(3,187,570)	50,249,590	-6.3%
Gorham-Middlesex CSD (Marcus Whitman)	Ontario		PLAN APPROVED			NA
Honeoye CSD*	Ontario	(331,892)	(351,912)	(683,804)	17,821,289	-3.8%
Manchester-Shortsville CSD (Red Jacket)*	Ontario	(381,576)	(780,093)	(1,161,669)	17,114,000	-6.8%
Naples CSD*	Ontario	-	(180,255)	(180,255)	19,735,890	-0.9%
Phelps-Clifton Springs CSD	Ontario	(986,902)	(1,806,941)	(2,793,843)	36,016,538	-7.8%
Victor CSD*	Ontario	(636,855)	-	(636,855)	65,102,872	-1.0%
Chester UFSD	Orange		PLAN APPROVED			NA
Cornwall CSD*	Orange	(1,011,439)	(973,618)	(1,985,057)	67,770,787	-2.9%
Florida UFSD*	Orange	-	(460,541)	(460,541)	20,988,961	-2.2%
Goshen CSD	Orange	(1,014,517)	(2,146,084)	(3,160,601)	67,778,271	-4.7%
Greenwood Lake UFSD	Orange		PLAN APPROVED			NA
Highland Falls-Ft. Montgomery CSD*	Orange	(276,734)	(115,176)	(391,910)	28,550,987	-1.4%
Kiryas Joel Village UFSD	Orange		PLAN APPROVED			NA
Middletown City SD	Orange	(5,359,475)	(6,749,076)	(12,108,551)	173,481,266	-7.0%
Minisink Valley CSD	Orange	(1,642,512)	(1,444,748)	(3,087,260)	96,070,850	-3.2%
Monroe-Woodbury CSD	Orange	(636,793)	(4,049,495)	(4,686,288)	164,817,836	-2.8%
Newburgh CSD*	Orange	(4,642,378)	(5,852,242)	(10,494,620)	264,314,605	-4.0%
Pine Bush CSD	Orange	(3,454,401)	(3,014,717)	(6,469,118)	112,429,077	-5.8%
Port Jervis City SD	Orange	(1,735,750)	(2,989,189)	(4,724,939)	68,415,706	-6.9%
Tuxedo UFSD	Orange	-	(83,700)	(83,700)	13,497,279	-0.6%
Valley CSD (Montgomery)	Orange		PLAN APPROVED			
Warwick Valley CSD	Orange		PLAN APPROVED			NA
Washingtonville CSD	Orange		PLAN APPROVED			NA
Albion CSD	Orleans		PLAN APPROVED			NA
Holley CSD*	Orleans	(87,005)	(1,093,403)	(1,180,408)	24,400,000	-4.8%
Kendall CSD*	Orleans	(591,474)	(3,077,326)	(3,668,800)	17,392,234	-21.1%
Lyndonville CSD	Orleans	(388,714)	(361,436)	(750,150)	13,254,000	-5.7%
Medina CSD	Orleans	(800,149)	(812,498)	(1,612,647)	35,825,184	-4.5%
Altmar-Parish-Williamstown CSD	Oswego		PLAN APPROVED			NA
Central Square CSD	Oswego	(3,286,747)	(1,765,178)	(5,051,925)	75,258,600	-6.7%
Fulton City SD	Oswego		PLAN APPROVED			NA

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



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DISTRICT <i>* District has submitted plan to State Education Department</i>	COUNTY	Estimated 2015-16 Aid Loss	Estimated 2016-17 Aid Loss	Estimated 2-Year Total Aid Loss	Total Proposed Spending, 2016-17 District Budget	Projected Aid Loss as % of Proposed District Budget
Hannibal CSD	Oswego		PLAN APPROVED			NA
Mexico CSD	Oswego	(1,324,476)	(2,816,096)	(4,140,572)	51,317,290	-8.1%
Oswego City SD	Oswego		PLAN APPROVED			NA
Phoenix CSD	Oswego		PLAN APPROVED			NA
Pulaski CSD	Oswego	(147,465)	(507,903)	(655,368)	24,144,273	-2.7%
Sandy Creek CSD	Oswego	(505,178)	(653,699)	(1,158,877)	23,302,664	-5.0%
Cherry Valley-Springfield CSD	Otsego	(303,905)	(222,503)	(526,408)	13,344,282	-3.9%
Cooperstown CSD	Otsego	(342,653)	(463,277)	(805,930)	18,438,376	-4.4%
Edmeston CSD	Otsego	(300,722)	(113,142)	(413,864)	10,569,740	-3.9%
Gilbertsville-Mount Upton CSD	Otsego	(137,509)	(291,577)	(429,086)	9,205,500	-4.7%
Laurens CSD	Otsego	(167,481)	(297,884)	(465,365)	9,588,236	-4.9%
Milford CSD	Otsego	-	(246,030)	(246,030)	10,211,343	-2.4%
Morris CSD	Otsego	(322,458)	(642,235)	(964,693)	9,782,477	-9.9%
Oneonta City SD	Otsego	(1,624,434)	(467,074)	(2,091,508)	37,776,382	-5.5%
Otego-Unadilla CSD*	Otsego	(358,050)	(379,591)	(737,641)	22,045,959	-3.3%
Richfield Springs CSD	Otsego		PLAN APPROVED			NA
Schenevus CSD	Otsego		PLAN APPROVED			NA
Worcester CSD	Otsego	(274,992)	(184,006)	(458,998)	11,063,777	-4.1%
Brewster CSD	Putnam	(1,217,544)	(1,569,716)	(2,787,260)	92,767,066	-3.0%
Carmel CSD	Putnam	(1,958,053)	(408,880)	(2,366,933)	121,040,506	-2.0%
Garrison UFSD	Putnam	(5,702)	(38,038)	(43,740)	10,281,960	-0.4%
Haldane CSD	Putnam	-	(469,410)	(469,410)	23,098,874	-2.0%
Mahopac CSD*	Putnam	(1,607,169)	(3,023,753)	(4,630,922)	120,119,052	-3.9%
Putnam Valley CSD*	Putnam	(49,169)	(760,856)	(810,025)	47,943,262	-1.7%
Averill Park CSD*	Rensselaer	(545,244)	(1,490,100)	(2,035,344)	56,173,142	-3.6%
Berlin CSD	Rensselaer	(914,103)	(660,690)	(1,574,793)	19,560,875	-8.1%
Brunswick CSD (Brittonkill)	Rensselaer	(466,537)	(879,613)	(1,346,150)	23,105,290	-5.8%
East Greenbush CSD	Rensselaer	(3,802,939)	-	(3,802,939)	90,133,002	-4.2%
Hoosic Valley CSD*	Rensselaer	(746,604)	(607,116)	(1,353,720)	20,885,539	-6.5%
Hoosick Falls CSD*	Rensselaer	(701,671)	(515,842)	(1,217,513)	23,552,915	-5.2%
Lansingburgh CSD	Rensselaer	(1,274,608)	(4,222,376)	(5,496,984)	45,239,433	-12.2%
Rensselaer City SD*	Rensselaer	(964,734)	(820,031)	(1,784,765)	23,880,296	-7.5%
Schodack CSD*	Rensselaer	(493,427)	(96,009)	(589,436)	22,075,681	-2.7%
Troy City SD	Rensselaer	-	(936,141)	(936,141)	112,909,509	-0.8%
Wynantskill UFSD*	Rensselaer	(30,498)	(179,003)	(209,501)	9,096,145	-2.3%
Clarkstown CSD	Rockland	(1,560,338)	(2,778,200)	(4,338,538)	195,518,048	-2.2%
East Ramapo CSD	Rockland	(4,809,136)	(4,343,000)	(9,152,136)	224,364,070	-4.1%
Haverstraw-Stony Point CSD (North Rockland)*	Rockland	(2,992,949)	(2,527,147)	(5,520,096)	213,313,835	-2.6%
Nanuet UFSD	Rockland	(443,263)	(892,533)	(1,335,796)	70,919,121	-1.9%
Nyack UFSD	Rockland	(671,539)	(912,780)	(1,584,319)	80,700,000	-2.0%
Pearl River UFSD	Rockland	(754,216)	(584,453)	(1,338,669)	64,584,721	-2.1%
Ramapo CSD*	Rockland	(1,084,338)	(1,672,310)	(2,756,648)	134,580,881	-2.0%
South Orangetown CSD	Rockland	(484,036)	(937,722)	(1,421,758)	86,653,782	-1.6%

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



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DISTRICT <i>* District has submitted plan to State Education Department</i>	COUNTY	Estimated 2015-16 Aid Loss	Estimated 2016-17 Aid Loss	Estimated 2-Year Total Aid Loss	Total Proposed Spending, 2016-17 District Budget	Projected Aid Loss as % of Proposed District Budget
Ballston Spa CSD*	Saratoga	(1,082,783)	(2,735,131)	(3,817,914)	88,459,730	-4.3%
Burnt Hills-Ballston Lake CSD	Saratoga	(500,539)	(1,064,443)	(1,564,982)	63,905,956	-2.4%
Corinth CSD	Saratoga		PLAN APPROVED			NA
Edinburg Common SD	Saratoga		PLAN APPROVED			NA
Galway CSD	Saratoga	(544,019)	(491,614)	(1,035,633)	20,159,607	-5.1%
Mechanicville City SD	Saratoga		PLAN APPROVED			NA
Saratoga Springs City SD*	Saratoga	(1,784,432)	(2,987,145)	(4,771,577)	118,398,718	-4.0%
Schuylerville CSD*	Saratoga	(1,187,210)	(195,015)	(1,382,225)	34,131,860	-4.0%
Shenendehowa CSD	Saratoga	(1,726,290)	(2,951,914)	(4,678,204)	166,308,680	-2.8%
South Glens Falls CSD	Saratoga		PLAN APPROVED			NA
Stillwater CSD	Saratoga		PLAN APPROVED			NA
Waterford-Halfmoon UFSD	Saratoga	(490,192)	(993,503)	(1,483,695)	20,930,502	-7.1%
Duanesburg CSD	Schenectady		PLAN APPROVED			NA
Niskayuna CSD	Schenectady		PLAN APPROVED			NA
Rotterdam-Mohonasen CSD	Schenectady	(754,340)	-	(754,340)	48,365,409	-1.6%
Schalmont CSD	Schenectady	(1,024,032)	(459,790)	(1,483,822)	46,570,427	-3.2%
Schenectady City SD	Schenectady	(4,268,325)	(12,371,787)	(16,640,112)	177,180,990	-9.4%
Scotia-Glenville CSD	Schenectady	(1,007,124)	(1,122,116)	(2,129,240)	52,048,547	-4.1%
Cobleskill-Richmondville CSD	Schoharie	(962,650)	(832,518)	(1,795,168)	39,567,449	-4.5%
Gilboa-Conesville CSD	Schoharie	(145,635)	(35,063)	(180,698)	10,455,314	-1.7%
Jefferson CSD	Schoharie	(93,641)	(85,212)	(178,853)	6,562,227	-2.7%
Middleburgh CSD	Schoharie	(340,394)	(367,054)	(707,448)	21,285,170	-3.3%
Schoharie CSD*	Schoharie	(911,323)	(670,612)	(1,581,935)	22,887,057	-6.9%
Sharon Springs CSD	Schoharie	(204,236)	-	(204,236)	9,133,983	-2.2%
Odessa-Montour CSD	Schuyler		PLAN APPROVED			NA
Watkins Glen CSD	Schuyler		PLAN APPROVED			NA
Romulus CSD*	Seneca	(53,634)	(322,927)	(376,561)	11,351,535	-3.3%
Seneca Falls CSD	Seneca		PLAN APPROVED			NA
South Seneca CSD	Seneca	(321,927)	(670,721)	(992,648)	24,005,550	-4.1%
Waterloo CSD	Seneca	(621,950)	(1,161,343)	(1,783,293)	38,240,492	-4.7%
Brasher Falls CSD	St. Lawrence	(1,972,916)	(985,925)	(2,958,841)	22,761,284	-13.0%
Canton CSD	St. Lawrence	(806,566)	(667,719)	(1,474,285)	28,451,598	-5.2%
Clifton-Fine CSD	St. Lawrence	-	(290,855)	(290,855)	10,485,663	-2.8%
Colton-Pierrepont CSD	St. Lawrence	(98,874)	(139,539)	(238,413)	10,610,000	-2.2%
Edwards-Knox CSD	St. Lawrence	(263,257)	(1,407,237)	(1,670,494)	14,784,496	-11.3%
Gouverneur CSD	St. Lawrence		PLAN APPROVED			NA
Hammond CSD	St. Lawrence	(28,769)	(174,948)	(203,717)	7,517,613	-2.7%
Hermon-Dekalb CSD	St. Lawrence	(69,087)	(351,340)	(420,427)	9,825,693	-4.3%
Heuvelton CSD	St. Lawrence	(295,879)	(225,967)	(521,846)	13,254,137	-3.9%
Lisbon CSD	St. Lawrence	(142,349)	(206,497)	(348,846)	12,969,755	-2.7%
Madrid-Waddington CSD	St. Lawrence	(7,321)	(146,790)	(154,111)	15,340,465	-1.0%
Massena CSD	St. Lawrence	(699,446)	(1,390,152)	(2,089,598)	51,244,859	-4.1%
Morristown CSD	St. Lawrence	(109,143)	-	(109,143)	10,122,278	-1.1%

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



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DISTRICT		Estimated	Estimated	Estimated 2-Year	Total Proposed	Projected Aid
<i>* District has submitted plan to State Education Department</i>	COUNTY	2015-16	2016-17	Total Aid Loss	Spending, 2016-17 District Budget	Loss as % of Proposed District Budget
Norwood-Norfolk CSD	St. Lawrence	(341,725)	(1,237,576)	(1,579,301)	22,115,300	-7.1%
Ogdensburg CSD*	St. Lawrence	(1,943,779)	(326,654)	(2,270,433)	42,800,000	-5.3%
Parishville-Hopkinton CSD	St. Lawrence		PLAN APPROVED			NA
Potsdam CSD*	St. Lawrence	(789,940)	(1,776,898)	(2,566,838)	31,654,441	-8.1%
Addison CSD	Steuben		PLAN APPROVED			NA
Arkport CSD	Steuben		PLAN APPROVED			NA
Avoca CSD	Steuben		PLAN APPROVED			NA
Bath CSD	Steuben		PLAN APPROVED			NA
Bradford CSD	Steuben		PLAN APPROVED			NA
Campbell-Savona CSD	Steuben		PLAN APPROVED			NA
Canisteo-Greenwood CSD	Steuben		PLAN APPROVED			NA
Corning City SD	Steuben		PLAN APPROVED			NA
Hammondsport CSD	Steuben		PLAN APPROVED			NA
Hornell City SD	Steuben		PLAN APPROVED			NA
Jasper-Troupsburg CSD	Steuben	-	(652,631)	(652,631)	12,128,221	-5.4%
Prattsburgh CSD	Steuben		PLAN APPROVED			NA
Wayland-Cohocton CSD	Steuben	-	(1,125,213)	(1,125,213)	29,873,401	-3.8%
Amagansett UFSD	Suffolk	(18,024)	(11,316)	(29,340)	10,473,428	-0.3%
Amityville UFSD*	Suffolk	(2,619,993)	(1,679,412)	(4,299,405)	86,520,543	-5.0%
Babylon UFSD	Suffolk	(299,815)	(953,526)	(1,253,341)	50,172,183	-2.5%
Bay Shore UFSD	Suffolk	(899,731)	(3,977,797)	(4,877,528)	149,899,163	-3.3%
Bayport-Blue Point UFSD	Suffolk	(1,208,091)	(811,411)	(2,019,502)	69,306,466	-2.9%
Brentwood UFSD*	Suffolk	(11,107,592)	(9,135,389)	(20,242,981)	381,757,188	-5.3%
Bridgehampton UFSD*	Suffolk	(30,076)	(26,252)	(56,328)	13,778,439	-0.4%
Brookhaven-Comsewogue UFSD	Suffolk	(1,361,159)	(2,056,367)	(3,417,526)	87,237,217	-3.9%
Center Moriches UFSD	Suffolk	(43,981)	(410,825)	(454,806)	41,232,733	-1.1%
Central Islip UFSD	Suffolk	(6,569,792)	(2,987,109)	(9,556,901)	200,962,132	-4.8%
Cold Spring Harbor CSD	Suffolk	(296,055)	(536,529)	(832,584)	64,985,279	-1.3%
Commack UFSD	Suffolk	(1,942,899)	(2,458,154)	(4,401,053)	187,532,818	-2.3%
Connetquot CSD	Suffolk	(3,625,363)	(4,786,651)	(8,412,014)	184,051,579	-4.6%
Copiague UFSD	Suffolk	(5,018,980)	(1,807,163)	(6,826,143)	115,169,633	-5.9%
Deer Park UFSD*	Suffolk	(1,417,628)	(935,017)	(2,352,645)	107,636,445	-2.2%
East Hampton UFSD*	Suffolk	(71,614)	(320,745)	(392,359)	66,721,301	-0.6%
East Islip UFSD*	Suffolk	(1,365,597)	(2,114,242)	(3,479,839)	112,683,147	-3.1%
East Moriches UFSD	Suffolk	(338,713)	(333,165)	(671,878)	26,874,825	-2.5%
East Quogue UFSD	Suffolk	(42,724)	(76,450)	(119,174)	23,861,579	-0.5%
Eastport-South Manor CSD	Suffolk	(1,313,472)	(1,666,722)	(2,980,194)	90,575,950	-3.3%
Elwood UFSD	Suffolk	(930,026)	(409,315)	(1,339,341)	59,891,409	-2.2%
Fire Island UFSD*	Suffolk	(22,527)	(15,871)	(38,398)	5,632,107	-0.7%
Fishers Island UFSD	Suffolk	(10,077)	(11,182)	(21,259)	3,650,419	-0.6%
Greenport UFSD	Suffolk	(140,235)	(34,662)	(174,897)	17,930,820	-1.0%
Half Hollow Hills CSD	Suffolk		PLAN APPROVED			NA
Hampton Bays UFSD	Suffolk	(392,293)	(243,126)	(635,419)	49,951,477	-1.3%
Harborfields CSD	Suffolk		PLAN APPROVED			NA
Hauppauge UFSD	Suffolk	(1,483,388)	(1,077,712)	(2,561,100)	107,965,857	-2.4%

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Huntington UFSD	Suffolk	(1,237,976)	(1,970,353)	(3,208,329)	123,100,263	-2.6%
Islip UFSD	Suffolk	(1,036,779)	(3,804,291)	(4,841,070)	80,882,464	-6.0%
Kings Park CSD	Suffolk	(1,185,306)	(1,237,703)	(2,423,009)	86,655,918	-2.8%
Lindenhurst UFSD*	Suffolk	(2,567,224)	(1,866,917)	(4,434,141)	151,534,773	-2.9%
Longwood CSD	Suffolk		PLAN APPROVED			NA
Mattituck-Cutchogue UFSD	Suffolk	(23,243)	(294,150)	(317,393)	40,333,921	-0.8%
Middle Country CSD	Suffolk		PLAN APPROVED			NA
Miller Place UFSD	Suffolk	-	(1,804,101)	(1,804,101)	70,602,887	-2.6%
Montauk UFSD	Suffolk	(5,534)	(25,222)	(30,756)	18,978,163	-0.2%
Mount Sinai UFSD	Suffolk	(1,481,434)	(863,016)	(2,344,450)	58,054,485	-4.0%
North Babylon UFSD	Suffolk	(3,004,161)	(2,943,746)	(5,947,907)	114,750,332	-5.2%
Northport-East Northport UFSD*	Suffolk	(1,260,156)	(782,687)	(2,042,843)	161,380,883	-1.3%
Oysterponds UFSD	Suffolk	-	(16,246)	(24,221)	5,680,052	-0.4%
Patchogue-Medford UFSD	Suffolk	(2,592,633)	(4,916,153)	(7,508,786)	177,333,831	-4.2%
Port Jefferson UFSD	Suffolk	(164,557)	(334,525)	(499,082)	41,400,492	-1.2%
Quogue UFSD	Suffolk	(4,837)	(12,922)	(17,759)	7,839,014	-0.2%
Remsenburg-Speonk UFSD	Suffolk	-	(19,896)	(19,896)	13,227,089	-0.2%
Riverhead CSD*	Suffolk	(1,894,801)	(4,230,214)	(6,125,015)	130,669,295	-4.7%
Rocky Point UFSD	Suffolk	(798,859)	(1,418,728)	(2,217,587)	80,623,643	-2.8%
Sachem CSD	Suffolk	(7,434,115)	(8,786,712)	(16,220,827)	306,407,294	-5.3%
Sag Harbor UFSD	Suffolk	(109,499)	(116,500)	(225,999)	38,773,989	-0.6%
Sayville UFSD	Suffolk	(1,169,652)	(2,205,193)	(3,374,845)	90,119,477	-3.7%
Shelter Island UFSD	Suffolk	(4,585)	(43,188)	(47,773)	10,966,854	-0.4%
Shoreham-Wading River CSD	Suffolk	(387,767)	(1,233,663)	(1,621,430)	72,664,934	-2.2%
Smithtown CSD	Suffolk	(2,222,478)	(3,216,395)	(5,438,873)	236,027,619	-2.3%
South Country CSD	Suffolk	(2,190,001)	(3,396,235)	(5,586,236)	126,296,440	-4.4%
South Huntington UFSD	Suffolk	(1,729,823)	(1,890,683)	(3,620,506)	159,004,073	-2.3%
Southampton UFSD	Suffolk	(128,162)	(228,903)	(357,065)	67,731,464	-0.5%
Southold UFSD	Suffolk	(6,133)	(176,130)	(182,263)	29,008,500	-0.6%
Springs UFSD	Suffolk	(253,994)	(80,619)	(334,613)	27,630,067	-1.2%
Three Village CSD	Suffolk	(1,552,911)	(6,687,595)	(8,240,506)	198,779,935	-4.1%
Tuckahoe Comn SD	Suffolk		PLAN APPROVED			NA
West Babylon UFSD	Suffolk	(1,436,191)	(2,419,279)	(3,855,470)	101,955,305	-3.8%
West Islip UFSD	Suffolk	(1,092,550)	(2,635,629)	(3,728,179)	120,529,829	-3.1%
Westhampton Beach UFSD	Suffolk	-	(155,784)	(155,784)	55,047,141	-0.3%
William Floyd UFSD	Suffolk		PLAN APPROVED			NA
Wyandanch UFSD	Suffolk	(1,505,888)	(1,660,613)	(3,166,501)	66,240,142	-4.8%
Eldred CSD*	Sullivan	-	(365,003)	(365,003)	16,989,213	-2.1%
Fallsburg CSD*	Sullivan	(929,662)	(1,759,856)	(2,689,518)	42,097,366	-6.4%
Liberty CSD*	Sullivan	(1,296,478)	(2,061,117)	(3,357,595)	44,414,849	-7.6%
Livingston Manor CSD	Sullivan	(215,190)	(82,308)	(297,498)	15,986,263	-1.9%
Monticello CSD	Sullivan	(2,304,323)	(541,937)	(2,846,260)	84,139,614	-3.4%
Roscoe CSD	Sullivan	(437,073)	(49,650)	(486,723)	8,546,103	-5.7%
Sullivan West CSD*	Sullivan	(429,910)	(1,133,181)	(1,563,091)	36,350,468	-4.3%

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



Aid figures reflect estimates at time that year's budget was enacted; actual impact may vary

DISTRICT <i>* District has submitted plan to State Education Department</i>	COUNTY	Estimated 2015-16 Aid Loss	Estimated 2016-17 Aid Loss	Estimated 2-Year Total Aid Loss	Total Proposed Spending, 2016-17 District Budget	Projected Aid Loss as % of Proposed District Budget
Tri-Valley CSD	Sullivan			PLAN APPROVED		NA
Candor CSD	Tioga	(186,026)	(1,121,931)	(1,307,957)	17,907,479	-7.3%
Newark Valley CSD*	Tioga	(607,373)	(571,453)	(1,178,826)	25,043,855	-4.7%
Owego-Apalachin CSD*	Tioga	(1,361,268)	(1,302,057)	(2,663,325)	45,022,608	-5.9%
Spencer Van Etten CSD	Tioga			PLAN APPROVED		NA
Tioga CSD	Tioga	(159,318)	(818,502)	(977,820)	18,186,327	-5.4%
Waverly CSD	Tioga			PLAN APPROVED		NA
Dryden CSD	Tompkins			PLAN APPROVED		NA
Groton CSD	Tompkins			PLAN APPROVED		NA
Ithaca City SD	Tompkins	(2,018,743)	(2,966,617)	(4,985,360)	119,088,829	-4.2%
Lansing CSD	Tompkins	(530,612)	(377,931)	(908,543)	28,047,000	-3.2%
Newfield CSD	Tompkins			PLAN APPROVED		NA
Trumansburg CSD	Tompkins	(1,966,998)	-	(1,966,998)	24,821,750	-7.9%
Ellenville CSD	Ulster	(856,767)	(1,052,082)	(1,908,849)	48,236,864	-4.0%
Highland CSD	Ulster	(464,074)	(687,222)	(1,151,296)	41,656,096	-2.8%
Kingston City SD	Ulster	(5,023,389)	(3,304,100)	(8,327,489)	161,598,610	-5.2%
Marlboro CSD*	Ulster	(649,038)	(2,079,050)	(2,728,088)	54,445,926	-5.0%
New Paltz CSD	Ulster	(122,886)	(1,662,503)	(1,785,389)	57,000,000	-3.1%
Onteora CSD	Ulster	(506,051)	(810,091)	(1,316,142)	53,222,778	-2.5%
Rondout Valley CSD	Ulster	(845,370)	(1,310,808)	(2,156,178)	61,717,376	-3.5%
Saugerties CSD*	Ulster	(1,378,207)	(1,467,337)	(2,845,544)	61,046,873	-4.7%
Wallkill CSD*	Ulster	(1,382,369)	(1,052,910)	(2,435,279)	71,912,252	-3.4%
Bolton CSD	Warren			PLAN APPROVED		NA
Glens Falls City SD	Warren			PLAN APPROVED		NA
Glens Falls Common SD	Warren	-	(207,553)	(207,553)	4,595,402	-4.5%
Hadley-Luzerne CSD	Warren	(591,537)	(295,590)	(887,127)	20,460,943	-4.3%
Johnsburg CSD	Warren	(122,328)	(168,085)	(290,413)	10,547,175	-2.8%
Lake George CSD	Warren			PLAN APPROVED		NA
North Warren CSD	Warren			PLAN APPROVED		NA
Queensbury UFSD	Warren			PLAN APPROVED		NA
Warrensburg CSD*	Warren	(281,345)	(569,751)	(851,096)	19,866,440	-4.3%
Argyle CSD	Washington	(387,851)	-	(387,851)	11,679,000	-3.3%
Cambridge CSD*	Washington	(570,846)	(644,763)	(1,215,609)	20,582,575	-5.9%
Fort Ann CSD*	Washington	(22,051)	(355,341)	(377,392)	11,902,443	-3.2%
Fort Edward UFSD	Washington	(157,225)	(231,373)	(388,598)	11,118,189	-3.5%
Granville CSD	Washington			PLAN APPROVED		NA
Greenwich CSD	Washington			PLAN APPROVED		NA
Hartford CSD	Washington			PLAN APPROVED		NA
Hudson Falls CSD	Washington	(596,098)	(512,301)	(1,108,399)	43,459,271	-2.6%
Putnam CSD	Washington	(7,829)	(25,354)	(33,183)	2,499,697	-1.3%
Salem CSD	Washington	(313,479)	(613,379)	(926,858)	12,615,501	-7.3%
Whitehall CSD*	Washington	(598,729)	(248,129)	(846,858)	15,354,437	-5.5%
Clyde-Savannah CSD*	Wayne	(357,634)	(710,566)	(1,068,200)	18,839,071	-5.7%
Gananda CSD*	Wayne	(259,206)	(349,884)	(609,090)	21,481,081	-2.8%
Lyons CSD	Wayne	(592,675)	(711,880)	(1,304,555)	20,568,830	-6.3%
Marion CSD	Wayne			PLAN APPROVED		NA

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



Aid figures reflect estimates at time that year's budget was enacted; actual impact may vary

DISTRICT		Estimated	Estimated	Estimated 2-Year	Total Proposed	Projected Aid	
<i>* District has submitted plan to State Education Department</i>	COUNTY	2015-16 Aid Loss	2016-17 Aid Loss	Total Aid Loss	Spending, 2016-17 District Budget	Loss as % of Proposed District Budget	
Newark CSD	Wayne	(490,310)	(1,367,826)	(1,858,136)	47,636,565	-3.9%	
North Rose-Wolcott CSD*	Wayne	(566,370)	(653,068)	(1,219,438)	27,645,264	-4.4%	
Palmyra-Macedon CSD*	Wayne	(1,363,249)	(1,113,156)	(2,476,405)	38,198,060	-6.5%	
Red Creek CSD*	Wayne	(348,962)	(1,148,403)	(1,497,365)	20,766,000	-7.2%	
Sodus CSD	Wayne	(225,247)	(1,537,673)	(1,762,920)	27,547,454	-6.4%	
Wayne CSD	Wayne	(958,732)	(1,503,022)	(2,461,754)	47,141,930	-5.2%	
Williamson CSD*	Wayne	PLAN APPROVED					NA
Ardsley UFSD	Westchester	(312,957)	(1,042,648)	(1,355,605)	66,343,702	-2.0%	
Bedford CSD	Westchester	(479,834)	(791,393)	(1,271,227)	129,654,885	-1.0%	
Blind Brook-Rye UFSD	Westchester	(125,789)	(238,592)	(364,381)	43,226,703	-0.8%	
Briarcliff Manor UFSD*	Westchester	(345,130)	(857,894)	(1,203,024)	50,335,869	-2.4%	
Bronxville UFSD	Westchester	(87,477)	(26,247)	(113,724)	46,582,858	-0.2%	
Byram Hills CSD*	Westchester	(237,192)	(257,512)	(494,704)	89,881,446	-0.6%	
Chappaqua CSD	Westchester	(360,714)	(1,067,522)	(1,428,236)	118,225,288	-1.2%	
Croton-Harmon UFSD	Westchester	(196,572)	(953,804)	(1,150,376)	45,905,975	-2.5%	
Dobbs Ferry UFSD	Westchester	(60,020)	(324,623)	(384,643)	42,371,331	-0.9%	
Eastchester UFSD	Westchester	(540,011)	(752,009)	(1,292,020)	82,050,000	-1.6%	
Edgemont UFSD	Westchester	(256,214)	(401,399)	(657,613)	55,912,470	-1.2%	
Elmsford UFSD*	Westchester	(197,947)	(17,033)	(214,980)	33,482,155	-0.6%	
Greenburgh CSD #7	Westchester	(406,979)	(330,507)	(737,486)	65,642,283	-1.1%	
Harrison CSD	Westchester	(210,469)	(515,523)	(725,992)	110,033,382	-0.7%	
Hastings-On-Hudson UFSD*	Westchester	PLAN APPROVED					NA
Hendrick Hudson CSD	Westchester	(129,408)	(1,249,489)	(1,378,897)	75,874,366	-1.8%	
Irvington UFSD	Westchester	(98,970)	(458,200)	(557,170)	58,330,000	-1.0%	
Katonah-Lewisboro UFSD	Westchester	(248,603)	(920,065)	(1,168,668)	105,994,936	-1.1%	
Lakeland CSD	Westchester	(1,630,948)	(1,931,112)	(3,562,060)	161,174,165	-2.2%	
Mamaroneck UFSD	Westchester	(305,528)	(125,513)	(431,041)	133,159,163	-0.3%	
Mount Pleasant CSD	Westchester	(478,561)	(600,298)	(1,078,859)	58,931,394	-1.8%	
Mount Vernon City SD	Westchester	(8,029,524)	(8,982,401)	(17,011,925)	238,749,835	-7.1%	
New Rochelle City SD	Westchester	(3,378,161)	(3,055,994)	(6,434,155)	253,685,636	-2.5%	
North Salem CSD	Westchester	(82,247)	(226,023)	(308,270)	41,148,851	-0.7%	
Ossining UFSD	Westchester	(1,764,356)	(2,895,837)	(4,660,193)	125,231,125	-3.7%	
Peekskill City SD	Westchester	(2,829,473)	(2,457,028)	(5,286,501)	86,564,193	-6.1%	
Pelham UFSD	Westchester	(276,939)	-	(276,939)	70,938,000	-0.4%	
Pleasantville UFSD	Westchester	(275,567)	(596,910)	(872,477)	49,208,191	-1.8%	
Pocantico Hills CSD	Westchester	(85,216)	-	(85,216)	29,809,970	-0.3%	
Port Chester-Rye UFSD	Westchester	(2,341,081)	(392,332)	(2,733,413)	92,111,720	-3.0%	
Rye City SD	Westchester	(222,056)	(136,570)	(358,626)	85,065,873	-0.4%	
Rye Neck UFSD*	Westchester	(376,809)	(126,800)	(503,609)	40,353,985	-1.2%	
Scarsdale UFSD	Westchester	(341,254)	(517,921)	(859,175)	150,454,297	-0.6%	
Somers CSD*	Westchester	(271,019)	(1,183,976)	(1,454,995)	86,901,751	-1.7%	
Tarrytown UFSD	Westchester	-	(336,219)	(336,219)	73,153,802	-0.5%	
Tuckahoe UFSD	Westchester	(90,033)	(295,761)	(385,794)	31,912,688	-1.2%	
Valhalla UFSD	Westchester	(319,679)	(296,556)	(616,235)	48,413,187	-1.3%	
White Plains City SD	Westchester	(2,270,719)	(1,963,402)	(4,234,121)	208,750,000	-2.0%	

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Estimated Potential Aid Loss and Budget Impact Due to APPR Plan Approval Deadline



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DISTRICT <i>* District has submitted plan to State Education Department</i>	COUNTY	Estimated 2015-16 Aid Loss	Estimated 2016-17 Aid Loss	Estimated 2-Year Total Aid Loss	Total Proposed Spending, 2016-17 District Budget	Projected Aid Loss as % of Proposed District Budget
Yonkers City SD	Westchester	(15,257,568)	(20,009,712)	(35,267,280)	NA	NA
Yorktown CSD*	Westchester	(12,292)	(1,437,407)	(1,449,699)	98,010,000	-1.5%
Attica CSD	Wyoming	(701,799)	-	(701,799)	27,409,724	-2.6%
Letchworth CSD	Wyoming		PLAN APPROVED			NA
Perry CSD	Wyoming		PLAN APPROVED			NA
Warsaw CSD	Wyoming		PLAN APPROVED			NA
Wyoming CSD	Wyoming		PLAN APPROVED			NA
Dundee CSD	Yates		PLAN APPROVED			NA
Penn Yan CSD	Yates		PLAN APPROVED			NA
STATE TOTALS						
New York City (High Need)		(426,671,547)	(524,678,132)	(951,349,679)	NOT AVAILABLE	
Big 4 Cities (High Need)		(78,344,765)	(112,029,038)	(190,373,803)	NOT AVAILABLE	
High Need Urban/Suburban		(113,116,706)	(120,892,853)	(234,009,559)	4,229,527,442	-5.5%
High Need Rural		(47,096,519)	(76,441,237)	(123,537,756)	2,636,837,899	-4.7%
Average Need		(258,907,058)	(320,029,382)	(579,620,470)	14,207,654,536	-4.1%
Low Need		(69,307,709)	(111,493,267)	(180,808,951)	9,204,938,727	-2.0%
Total - Districts Subject to Budget Votes		(488,427,992)	(628,856,739)	(1,117,976,736)	30,278,958,604	-3.7%
Total - All Districts		(993,444,304)	(1,265,563,909)	(2,259,700,218)	NOT AVAILABLE	

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