

2023-24 State Aid Projections

Preliminary Estimate of 2022-23 and 2023-24 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2022-23 Base Year Aids:

For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is \$779,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$250,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is \$975,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

Foundation Aid: The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 (\$6,917) multiplied by the consumer price index (1.0470) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPU) and 0.0158 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of \$761,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of \$246,500. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2022-23 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant from the 2022-23 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2022-23 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2021-22 administrative and service expenditures and the higher of the millage ratio or the Current AV/2020-21 RWADA Aid Ratio: $1 - (0.51 * RWADA$

Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2022-23 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2020-21 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2021-22 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with

disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

Academic Enhancement: For the 2022-23 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

Supplemental Pub Excess Cost: For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2023-24 Estimated Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

- A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 100 percent of the positive difference between total Foundation Aid and the 2022-23 Foundation Aid base.
- B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the

2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected

transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80

percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2023-24 and 2022-23 school years.

% Chg Total Aid: Difference in total aids divided by 2022-23 Total Aids, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2023-24 and 2022-23 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2022-23 Foundation Aid, multiplied by 100.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 010100 | 010201 | 010306 | 010402 | 010500 | 010601 |
|------------------------------|-------------|------------|------------|----------------|------------|---------------|
| DISTRICT NAME | ALBANY | BERNE KNOX | BETHLEHEM | RAVENA COEYMAN | COHOES | SOUTH COLONIE |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 106,726,583 | 6,866,503 | 15,484,890 | 12,358,961 | 20,398,320 | 22,573,953 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 5,306,481 | 181,003 | 480,600 | 233,194 | 1,109,437 | 970,078 |
| BOCES | 0 | 969,962 | 1,575,730 | 1,189,462 | 1,610,219 | 1,489,977 |
| SPECIAL SERVICES | 4,676,338 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,804,127 | 122,294 | 357,184 | 168,290 | 0 | 355,532 |
| PRIVATE EXCESS COST | 3,298,381 | 236,074 | 587,476 | 442,015 | 501,703 | 533,445 |
| HARDWARE & TECHNOLOGY | 235,991 | 9,870 | 65,492 | 26,048 | 30,756 | 74,086 |
| SOFTWARE, LIBRARY, TEXTBOOK | 905,527 | 52,726 | 356,108 | 142,632 | 126,848 | 406,674 |
| TRANSPORTATION INCL SUMMER | 8,272,915 | 1,299,654 | 4,641,792 | 2,839,843 | 1,500,842 | 3,207,011 |
| BUILDING + BLDG REORG INCENT | 12,536,766 | 2,023,811 | 4,148,341 | 1,542,614 | 3,463,904 | 1,948,053 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 1,197,245 | 0 | 0 | 0 | 236,207 | 0 |
| ACADEMIC ENHANCEMENT | 1,247,799 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 950,728 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 146,208,153 | 11,761,897 | 28,648,341 | 18,943,059 | 28,978,236 | 31,558,809 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 124,351,360 | 7,072,498 | 18,248,897 | 13,525,786 | 25,825,278 | 29,543,082 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 5,511,278 | 196,086 | 1,269,000 | 388,657 | 1,109,437 | 970,078 |
| BOCES | 0 | 918,162 | 1,539,306 | 1,115,880 | 1,620,902 | 1,384,521 |
| SPECIAL SERVICES | 3,875,040 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,484,012 | 95,726 | 296,357 | 189,676 | 396,280 | 330,497 |
| PRIVATE EXCESS COST | 3,675,453 | 276,909 | 666,564 | 596,019 | 505,252 | 529,773 |
| HARDWARE & TECHNOLOGY | 232,093 | 9,358 | 65,866 | 26,434 | 35,653 | 77,796 |
| SOFTWARE, LIBRARY, TEXTBOOK | 926,088 | 56,060 | 349,828 | 146,039 | 157,350 | 415,959 |
| TRANSPORTATION INCL SUMMER | 8,784,926 | 1,630,873 | 4,738,124 | 3,349,997 | 1,457,622 | 3,588,146 |
| BUILDING + BLDG REORG INCENT | 11,592,397 | 2,038,060 | 3,758,195 | 2,134,538 | 2,751,011 | 1,647,834 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 576,194 | 0 | 0 | 0 | 233,421 | 0 |
| ACADEMIC ENHANCEMENT | 1,247,799 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 950,728 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 162,256,640 | 12,293,732 | 31,882,865 | 21,473,026 | 34,092,206 | 38,487,686 |
| \$ CHG 23-24 MINUS 22-23 | 16,048,487 | 531,835 | 3,234,524 | 2,529,967 | 5,113,970 | 6,928,877 |
| % CHG TOTAL AID | 10.98 | 4.52 | 11.29 | 13.36 | 17.65 | 21.96 |
| \$ CHG FOUNDATION AID | 17,624,777 | 205,995 | 2,764,007 | 1,166,825 | 5,426,958 | 6,969,129 |
| % CHG FOUNDATION AID | 16.51 | 3.00 | 17.85 | 9.44 | 26.60 | 30.87 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 010615 | 010623 | 010701 | 010802 | 011003 | 011200 |
|------------------------------|-----------|---------------|--------------|-------------|---------------|------------|
| DISTRICT NAME | MENANDS | NORTH COLONIE | GREEN ISLAND | GUILDERLAND | VOORHEESVILLE | WATERVLIET |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 1,074,456 | 21,682,726 | 2,534,508 | 19,103,865 | 4,368,560 | 17,260,744 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 108,000 | 507,600 | 127,520 | 626,400 | 145,800 | 752,433 |
| BOCES | 220,350 | 2,318,813 | 328,587 | 1,831,504 | 835,232 | 1,066,107 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 42,640 | 386,394 | 2,772 | 814,386 | 198,293 | 926,609 |
| PRIVATE EXCESS COST | 70,220 | 361,497 | 71,412 | 567,347 | 24,328 | 642,796 |
| HARDWARE & TECHNOLOGY | 4,164 | 91,868 | 4,139 | 66,927 | 8,097 | 13,213 |
| SOFTWARE, LIBRARY, TEXTBOOK | 35,707 | 514,141 | 21,710 | 391,286 | 66,188 | 32,380 |
| TRANSPORTATION INCL SUMMER | 439,287 | 3,728,165 | 135,046 | 4,708,899 | 993,882 | 1,169,703 |
| BUILDING + BLDG REORG INCENT | 463,903 | 7,304,736 | 29,791 | 2,983,611 | 766,667 | 4,002,232 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 64,619 | 0 | 33,189 | 0 | 0 | 197,505 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 531 | 0 | 0 | 0 | 0 |
| TOTAL | 2,523,346 | 36,896,471 | 3,288,674 | 31,094,225 | 7,407,047 | 26,063,722 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 1,401,089 | 29,617,859 | 2,747,796 | 24,203,145 | 5,723,323 | 21,951,353 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 108,000 | 1,576,800 | 127,520 | 1,479,600 | 361,800 | 752,433 |
| BOCES | 225,791 | 1,966,304 | 318,568 | 1,932,970 | 983,735 | 957,058 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 66,216 | 292,851 | 5,737 | 831,738 | 209,102 | 823,662 |
| PRIVATE EXCESS COST | 73,110 | 358,604 | 77,181 | 774,533 | 24,458 | 776,059 |
| HARDWARE & TECHNOLOGY | 3,855 | 94,795 | 4,123 | 70,700 | 18,273 | 27,724 |
| SOFTWARE, LIBRARY, TEXTBOOK | 33,916 | 520,628 | 22,232 | 404,030 | 101,494 | 119,257 |
| TRANSPORTATION INCL SUMMER | 470,294 | 4,449,848 | 134,222 | 4,845,964 | 1,089,575 | 1,516,531 |
| BUILDING + BLDG REORG INCENT | 465,320 | 6,526,048 | 21,847 | 3,094,526 | 540,487 | 3,292,045 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 33,562 | 0 | 0 | 0 | 0 | 39,586 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 531 | 0 | 0 | 0 | 0 |
| TOTAL | 2,881,153 | 45,404,268 | 3,459,226 | 37,637,206 | 9,052,247 | 30,255,708 |
| \$ CHG 23-24 MINUS 22-23 | 357,807 | 8,507,797 | 170,552 | 6,542,981 | 1,645,200 | 4,191,986 |
| % CHG TOTAL AID | 14.18 | 23.06 | 5.19 | 21.04 | 22.21 | 16.08 |
| \$ CHG FOUNDATION AID | 326,633 | 7,935,133 | 213,288 | 5,099,280 | 1,354,763 | 4,690,609 |
| % CHG FOUNDATION AID | 30.40 | 36.60 | 8.42 | 26.69 | 31.01 | 27.18 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 250,434,069 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | |
| BOCES | 10,548,546 |
| SPECIAL SERVICES | 13,435,943 |
| HIGH COST EXCESS COST | 2,676,338 |
| PRIVATE EXCESS COST | 5,178,521 |
| HARDWARE & TECHNOLOGY | 7,336,694 |
| SOFTWARE LIBRARY, TEXTBOOK | 630,651 |
| TRANSPORTATION INCL SUMMER | 3,051,927 |
| BUILDING + BLDG REORG INCENT | 32,937,039 |
| OPERATING REORG INCENTIVE | 41,214,429 |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | 1,728,765 |
| HIGH TAX AID | 1,247,799 |
| SUPPLEMENTAL PUB EXCESS COST | 950,728 |
| TOTAL | 373,371,980 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 304,211,466 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | |
| BOCES | 13,850,689 |
| SPECIAL SERVICES | 12,963,197 |
| HIGH COST EXCESS COST | 3,875,040 |
| PRIVATE EXCESS COST | 5,021,854 |
| HARDWARE & TECHNOLOGY | 8,333,915 |
| SOFTWARE LIBRARY, TEXTBOOK | 666,670 |
| TRANSPORTATION INCL SUMMER | 3,252,881 |
| BUILDING + BLDG REORG INCENT | 36,056,122 |
| OPERATING REORG INCENTIVE | 37,862,308 |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | 882,763 |
| HIGH TAX AID | 1,247,799 |
| SUPPLEMENTAL PUB EXCESS COST | 950,728 |
| TOTAL | 429,175,963 |
| \$ CHG 23-24 MINUS 22-23 | 55,803,983 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 53,777,397 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 020101 | 020601 | 020702 | 020801 | 021102 | 021601 |
|------------------------------|---------------|-----------|----------------|-----------|------------|------------|
| DISTRICT NAME | ALFRED ALMOND | ANDOVER | GENESEE VALLEY | BELFAST | CANASERAGA | FRIENDSHIP |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,945,575 | 4,384,539 | 8,376,141 | 5,305,036 | 3,391,427 | 5,344,822 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 172,325 | 59,517 | 464,204 | 105,638 | 82,278 | 109,929 |
| BOCES | 1,537,187 | 783,994 | 1,402,918 | 946,922 | 531,530 | 1,260,639 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 236,342 | 34,352 | 120,949 | 183,046 | 0 | 229,763 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 10,860 | 4,989 | 8,812 | 6,335 | 3,547 | 6,551 |
| SOFTWARE LIBRARY, TEXTBOOK | 43,922 | 20,564 | 35,333 | 24,794 | 7,566 | 21,913 |
| TRANSPORTATION INCL SUMMER | 611,850 | 414,710 | 604,512 | 462,053 | 370,570 | 333,836 |
| BUILDING + BLDG REORG INCENT | 1,672,138 | 974,487 | 3,299,269 | 1,672,281 | 749,327 | 1,259,902 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 10,230,199 | 6,677,152 | 14,312,138 | 8,706,105 | 5,136,245 | 8,567,355 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 7,229,931 | 4,516,075 | 8,627,425 | 6,252,527 | 3,493,169 | 5,559,911 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 263,273 | 59,517 | 464,204 | 105,638 | 82,278 | 109,929 |
| BOCES | 1,258,963 | 941,152 | 1,541,107 | 1,208,700 | 543,890 | 1,176,375 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 223,375 | 34,163 | 36,299 | 71,913 | 0 | 180,218 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 10,571 | 4,817 | 9,098 | 6,313 | 3,588 | 6,423 |
| SOFTWARE LIBRARY, TEXTBOOK | 42,088 | 19,542 | 36,260 | 24,729 | 15,738 | 24,644 |
| TRANSPORTATION INCL SUMMER | 684,484 | 465,075 | 652,669 | 515,022 | 415,001 | 342,232 |
| BUILDING + BLDG REORG INCENT | 1,460,961 | 1,002,733 | 3,279,975 | 1,686,476 | 763,777 | 1,124,150 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 11,173,646 | 7,043,074 | 14,647,037 | 9,871,318 | 5,317,441 | 8,523,882 |
| \$ CHG 23-24 MINUS 22-23 | 943,447 | 365,922 | 334,899 | 1,165,213 | 181,196 | -43,473 |
| % CHG TOTAL AID | 9.22 | 5.48 | 2.34 | 13.38 | 3.53 | -0.51 |
| \$ CHG FOUNDATION AID | 1,284,356 | 131,536 | 251,284 | 947,491 | 101,742 | 215,089 |
| % CHG FOUNDATION AID | 21.60 | 3.00 | 3.00 | 17.86 | 3.00 | 4.02 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 022001 | 022101 | 022302 | 022401 | 022601 | 022902 |
|------------------------------|------------|-------------|---------------|-----------|------------|----------------|
| DISTRICT NAME | FILLMORE | WHITESVILLE | CUBA-RUSHFORD | SCIO | WELLSVILLE | BOLIVAR-RICHBG |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 9,310,442 | 3,493,331 | 10,902,262 | 5,437,313 | 14,608,850 | 11,336,727 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 311,102 | 37,407 | 184,894 | 101,006 | 256,350 | 461,659 |
| BOCES | 1,267,691 | 689,602 | 1,987,919 | 1,252,627 | 2,258,550 | 2,159,476 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 209,965 | 34,178 | 189,042 | 79,055 | 412,668 | 268,998 |
| PRIVATE EXCESS COST | 0 | 0 | 38,140 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 13,754 | 2,844 | 12,893 | 5,209 | 23,436 | 14,069 |
| SOFTWARE, LIBRARY, TEXTBOOK | 49,657 | 10,842 | 42,055 | 17,334 | 90,891 | 30,788 |
| TRANSPORTATION INCL SUMMER | 1,000,976 | 366,018 | 991,067 | 465,856 | 1,028,083 | 1,084,606 |
| BUILDING + BLDG REORG INCENT | 2,982,926 | 850,956 | 1,677,262 | 771,285 | 4,547,940 | 1,313,329 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 15,146,513 | 5,485,178 | 16,025,534 | 8,129,685 | 23,226,768 | 16,669,652 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 10,935,922 | 3,598,130 | 11,229,329 | 5,600,432 | 16,802,115 | 11,830,096 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 587,390 | 37,407 | 332,808 | 101,006 | 487,062 | 461,659 |
| BOCES | 1,535,732 | 726,731 | 1,982,164 | 1,456,853 | 2,609,772 | 2,550,244 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 240,473 | 27,119 | 137,317 | 50,277 | 330,709 | 250,827 |
| PRIVATE EXCESS COST | 0 | 0 | 36,178 | 0 | 37,243 | 0 |
| HARDWARE & TECHNOLOGY | 13,573 | 2,749 | 12,434 | 5,037 | 22,403 | 14,581 |
| SOFTWARE, LIBRARY, TEXTBOOK | 48,269 | 10,381 | 58,142 | 19,494 | 88,082 | 54,392 |
| TRANSPORTATION INCL SUMMER | 1,041,044 | 400,867 | 1,152,683 | 486,464 | 1,297,925 | 1,025,409 |
| BUILDING + BLDG REORG INCENT | 1,577,953 | 865,124 | 1,610,934 | 689,730 | 3,169,825 | 1,318,170 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 15,980,356 | 5,668,508 | 16,551,989 | 8,409,293 | 24,845,136 | 17,505,378 |
| \$ CHG 23-24 MINUS 22-23 | 833,843 | 183,330 | 526,455 | 279,608 | 1,618,368 | 835,726 |
| % CHG TOTAL AID | 5.51 | 3.34 | 3.29 | 3.44 | 6.97 | 5.01 |
| \$ CHG FOUNDATION AID | 1,625,480 | 104,799 | 327,067 | 163,119 | 2,193,265 | 493,369 |
| % CHG FOUNDATION AID | 17.46 | 3.00 | 3.00 | 3.00 | 15.01 | 4.35 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 87,836,465 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,346,309 |
| BOCES | 16,079,055 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,998,358 |
| PRIVATE EXCESS COST | 38,140 |
| HARDWARE & TECHNOLOGY | 113,299 |
| SOFTWARE, LIBRARY, TEXTBOOK | 395,659 |
| TRANSPORTATION INCL SUMMER | 7,734,137 |
| BUILDING + BLDG REORG INCENT | 21,771,102 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 |
| TOTAL | 138,312,524 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 95,675,062 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,092,171 |
| BOCES | 17,531,683 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,582,690 |
| PRIVATE EXCESS COST | 173,421 |
| HARDWARE & TECHNOLOGY | 111,587 |
| SOFTWARE, LIBRARY, TEXTBOOK | 441,761 |
| TRANSPORTATION INCL SUMMER | 8,478,875 |
| BUILDING + BLDG REORG INCENT | 18,549,808 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 |
| TOTAL | 145,537,058 |
| \$ CHG 23-24 MINUS 22-23 | 7,224,534 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 7,838,597 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 030101 | 030200 | 030501 | 030601 | 030701 | 031101 |
|------------------------------|----------------|------------|--------------|----------------|----------------|---------------|
| DISTRICT NAME | CHENANGO FORKS | BINGHAMTON | HARPURSVILLE | SUSQUEHANNA VA | CHENANGO VALLE | MAINE ENDWELL |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,578,946 | 62,276,372 | 11,193,658 | 14,094,223 | 12,935,884 | 20,010,075 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 204,636 | 2,347,816 | 166,175 | 427,675 | 389,366 | 759,548 |
| BOCES | 2,225,403 | 9,584,953 | 1,387,674 | 1,875,804 | 2,799,652 | 3,585,717 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 224,069 | 1,193,442 | 237,141 | 44,604 | 483,403 | 945,078 |
| PRIVATE EXCESS COST | 164,003 | 935,740 | 152,822 | 208,158 | 74,063 | 171,950 |
| HARDWARE & TECHNOLOGY | 25,932 | 104,949 | 11,770 | 26,096 | 31,313 | 51,121 |
| SOFTWARE LIBRARY, TEXTBOOK | 104,231 | 410,731 | 50,248 | 111,849 | 131,206 | 203,204 |
| TRANSPORTATION INCL SUMMER | 2,102,806 | 2,159,556 | 1,177,213 | 1,563,977 | 1,298,834 | 2,454,312 |
| BUILDING + BLDG REORG INCENT | 3,136,672 | 8,356,193 | 2,256,692 | 3,327,714 | 4,050,770 | 7,680,132 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 47,253 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 21,813,951 | 87,369,752 | 16,633,393 | 21,680,100 | 22,194,491 | 35,861,137 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,986,314 | 69,222,355 | 11,529,467 | 14,517,049 | 15,877,027 | 26,279,881 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 348,240 | 3,045,554 | 166,175 | 660,297 | 389,366 | 1,253,184 |
| BOCES | 2,209,841 | 9,584,055 | 1,582,630 | 2,034,871 | 3,129,516 | 3,520,309 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 196,288 | 613,194 | 293,974 | 124,907 | 467,112 | 1,368,913 |
| PRIVATE EXCESS COST | 172,431 | 1,120,534 | 144,434 | 208,972 | 73,900 | 194,529 |
| HARDWARE & TECHNOLOGY | 26,150 | 102,027 | 11,508 | 27,120 | 31,806 | 51,653 |
| SOFTWARE LIBRARY, TEXTBOOK | 104,294 | 401,478 | 48,318 | 114,154 | 131,370 | 202,653 |
| TRANSPORTATION INCL SUMMER | 2,071,864 | 2,560,911 | 1,299,707 | 1,726,275 | 1,420,979 | 2,506,143 |
| BUILDING + BLDG REORG INCENT | 2,604,641 | 8,280,171 | 2,213,488 | 3,358,075 | 2,237,999 | 7,531,397 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 47,253 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 21,767,316 | 94,910,279 | 17,289,701 | 22,771,716 | 23,759,075 | 42,908,659 |
| \$ CHG 23-24 MINUS 22-23 | -46,635 | 7,540,527 | 656,308 | 1,091,616 | 1,564,584 | 7,047,522 |
| % CHG TOTAL AID | -0.21 | 8.63 | 3.95 | 5.04 | 7.05 | 19.65 |
| \$ CHG FOUNDATION AID | 407,368 | 6,945,983 | 335,809 | 422,826 | 2,941,143 | 6,269,806 |
| % CHG FOUNDATION AID | 3.00 | 11.15 | 3.00 | 3.00 | 22.74 | 31.33 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 031301 | 031401 | 031501 | 031502 | 031601 | 031701 |
|------------------------------|-----------|---------------|----------------|--------------|------------|------------|
| DISTRICT NAME | DEPOSIT | WHITNEY POINT | UNION-ENDICOTT | JOHNSON CITY | VESTAL | WINDSOR |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,525,725 | 19,337,051 | 28,271,739 | 22,702,751 | 16,585,675 | 15,932,235 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 71,999 | 1,486,784 | 772,113 | 520,461 | 715,500 | 540,343 |
| BOCES | 489,634 | 2,562,587 | 5,859,627 | 2,285,355 | 4,077,852 | 3,269,097 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 35,537 | 409,250 | 849,575 | 858,450 | 1,155,462 | 341,442 |
| PRIVATE EXCESS COST | 55,721 | 111,311 | 334,063 | 243,032 | 158,068 | 29,064 |
| HARDWARE & TECHNOLOGY | 3,545 | 27,921 | 67,625 | 45,698 | 58,278 | 28,759 |
| SOFTWARE LIBRARY, TEXTBOOK | 37,477 | 108,067 | 291,137 | 187,943 | 277,989 | 122,481 |
| TRANSPORTATION INCL SUMMER | 579,829 | 2,520,935 | 2,536,593 | 2,113,375 | 2,888,312 | 2,418,165 |
| BUILDING + BLDG REORG INCENT | 749,395 | 4,610,273 | 6,594,518 | 5,943,964 | 5,543,146 | 3,666,460 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 290,478 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 4,264 | 0 |
| TOTAL | 7,839,340 | 31,174,179 | 45,576,990 | 34,901,029 | 31,464,546 | 26,348,046 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,691,496 | 21,829,373 | 34,639,337 | 27,273,538 | 20,016,528 | 18,787,171 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 84,000 | 1,707,412 | 860,447 | 759,226 | 834,300 | 540,343 |
| BOCES | 526,616 | 2,580,465 | 6,120,927 | 2,540,465 | 4,173,752 | 3,609,747 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 45,727 | 221,025 | 1,145,589 | 660,202 | 967,374 | 300,618 |
| PRIVATE EXCESS COST | 76,345 | 138,901 | 345,504 | 249,784 | 157,769 | 52,769 |
| HARDWARE & TECHNOLOGY | 4,046 | 27,900 | 71,922 | 45,799 | 60,582 | 28,954 |
| SOFTWARE LIBRARY, TEXTBOOK | 37,494 | 108,338 | 303,839 | 188,848 | 283,203 | 121,686 |
| TRANSPORTATION INCL SUMMER | 628,401 | 2,653,391 | 2,720,347 | 2,745,280 | 3,601,981 | 2,460,412 |
| BUILDING + BLDG REORG INCENT | 811,070 | 4,004,153 | 6,599,770 | 6,040,517 | 2,683,924 | 3,683,365 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 290,478 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 4,264 | 0 |
| TOTAL | 8,195,673 | 33,270,958 | 52,807,682 | 40,503,659 | 32,783,674 | 29,585,065 |
| \$ CHG 23-24 MINUS 22-23 | 356,333 | 2,096,779 | 7,230,692 | 5,602,630 | 1,319,128 | 3,237,019 |
| % CHG TOTAL AID | 4.55 | 6.73 | 15.86 | 16.05 | 4.19 | 12.29 |
| \$ CHG FOUNDATION AID | 165,771 | 2,492,322 | 6,367,598 | 4,570,787 | 3,430,853 | 2,854,936 |
| % CHG FOUNDATION AID | 3.00 | 12.89 | 22.52 | 20.13 | 20.69 | 17.92 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 242,444,334 |
| FULL DAY K CONVERSION | 8,402,416 |
| UNIVERSAL PRE-KINDERGARTEN | 40,003,355 |
| BOCES | |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 6,777,453 |
| PRIVATE EXCESS COST | 2,637,995 |
| HARDWARE & TECHNOLOGY | 483,007 |
| SOFTWARE LIBRARY, TEXTBOOK | 2,036,563 |
| TRANSPORTATION INCL SUMMER | 23,813,907 |
| BUILDING + BLDG REORG INCENT | 55,915,929 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 290,478 |
| SUPPLEMENTAL PUB EXCESS COST | 51,517 |
| TOTAL | 382,856,954 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 279,649,536 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 10,648,544 |
| BOCES | 41,593,194 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 6,404,923 |
| PRIVATE EXCESS COST | 2,935,869 |
| HARDWARE & TECHNOLOGY | 489,467 |
| SOFTWARE LIBRARY, TEXTBOOK | 2,045,675 |
| TRANSPORTATION INCL SUMMER | 26,395,684 |
| BUILDING + BLDG REORG INCENT | 50,048,570 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 290,478 |
| SUPPLEMENTAL PUB EXCESS COST | 51,517 |
| TOTAL | 420,553,457 |
| \$ CHG 23-24 MINUS 22-23 | 37,696,503 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 37,205,202 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 040204 | 040302 | 040901 | 041101 | 041401 | 042302 |
|------------------------------|-------------|----------------|--------------|---------------|-----------|----------------|
| DISTRICT NAME | WEST VALLEY | ALLEGANY-LIMES | ELLCOTTVILLE | FRANKLINVILLE | HINSDALE | CATTARAUGUS-LI |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 3,561,975 | 11,168,729 | 3,051,248 | 10,061,646 | 5,589,253 | 11,698,338 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 59,179 | 337,050 | 35,276 | 426,451 | 98,300 | 462,917 |
| BOCES | 579,854 | 2,384,040 | 411,692 | 1,611,434 | 1,105,440 | 1,962,424 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 516,564 | 0 | 276,779 | 175,323 | 481,896 |
| PRIVATE EXCESS COST | 0 | 66,375 | 0 | 38,536 | 0 | 293,539 |
| HARDWARE & TECHNOLOGY | 2,832 | 20,593 | 189 | 11,123 | 6,501 | 14,793 |
| SOFTWARE LIBRARY, TEXTBOOK | 14,906 | 85,691 | 36,080 | 45,311 | 27,856 | 64,776 |
| TRANSPORTATION INCL SUMMER | 385,269 | 1,410,970 | 313,072 | 1,127,362 | 421,918 | 1,930,406 |
| BUILDING + BLDG REORG INCENT | 233,340 | 2,993,102 | 897,238 | 2,247,023 | 741,933 | 4,044,264 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 166,648 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 4,176 | 0 | 0 | 0 | 0 | 45,377 |
| TOTAL | 5,008,179 | 18,983,114 | 4,744,795 | 15,845,665 | 8,166,524 | 20,998,730 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 3,668,834 | 13,022,678 | 3,142,785 | 10,363,495 | 5,756,930 | 12,053,633 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 76,933 | 337,050 | 50,614 | 426,451 | 98,300 | 484,972 |
| BOCES | 747,993 | 2,686,572 | 489,719 | 2,008,558 | 1,254,436 | 2,349,977 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 2,926 | 486,397 | 39,484 | 234,464 | 121,770 | 380,122 |
| PRIVATE EXCESS COST | 0 | 77,604 | 1,342 | 131,420 | 33,762 | 290,181 |
| HARDWARE & TECHNOLOGY | 3,275 | 19,953 | 1,342 | 11,160 | 6,620 | 14,621 |
| SOFTWARE LIBRARY, TEXTBOOK | 16,374 | 82,066 | 37,052 | 45,702 | 27,544 | 64,750 |
| TRANSPORTATION INCL SUMMER | 406,019 | 1,527,704 | 336,512 | 1,133,561 | 482,750 | 2,278,715 |
| BUILDING + BLDG REORG INCENT | 252,981 | 3,017,181 | 866,968 | 2,300,714 | 830,974 | 3,843,349 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 166,648 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 4,176 | 0 | 0 | 0 | 0 | 45,377 |
| TOTAL | 5,346,159 | 21,257,205 | 4,964,476 | 16,655,525 | 8,613,086 | 21,805,697 |
| \$ CHG 23-24 MINUS 22-23 | 337,980 | 2,274,091 | 219,681 | 809,860 | 446,562 | 806,967 |
| % CHG TOTAL AID | 6.75 | 11.98 | 4.63 | 5.11 | 5.47 | 3.84 |
| \$ CHG FOUNDATION AID | 106,859 | 1,853,949 | 91,537 | 301,849 | 167,677 | 355,295 |
| % CHG FOUNDATION AID | 3.00 | 16.60 | 3.00 | 3.00 | 3.00 | 3.04 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 042400 | 042801 | 042901 | 043001 | 043200 | 043501 |
|------------------------------|------------|------------|------------|------------|------------|-----------------|
| DISTRICT NAME | OLEAN | GOWANDA | PORTVILLE | RANDOLPH | SALAMANCA | YORKSHIRE-PIONE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 21,600,695 | 15,494,598 | 10,540,017 | 9,802,369 | 17,064,551 | 29,050,050 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 477,387 | 406,423 | 169,472 | 340,730 | 560,628 | 890,402 |
| BOCES | 3,201,002 | 1,688,930 | 1,562,807 | 1,406,795 | 3,071,624 | 3,408,333 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 985,995 | 491,187 | 127,944 | 248,511 | 618,760 | 498,238 |
| PRIVATE EXCESS COST | 0 | 415,280 | 108,484 | 129,972 | 135,073 | 137,465 |
| HARDWARE & TECHNOLOGY | 41,658 | 20,349 | 19,597 | 9,608 | 28,295 | 42,449 |
| SOFTWARE, LIBRARY, TEXTBOOK | 155,834 | 84,841 | 55,404 | 78,623 | 104,224 | 180,470 |
| TRANSPORTATION INCL SUMMER | 920,543 | 1,814,302 | 1,009,233 | 1,249,682 | 1,030,394 | 2,936,110 |
| BUILDING + BLDG REORG INCENT | 3,553,728 | 1,643,368 | 2,447,811 | 955,791 | 2,984,738 | 8,007,569 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 12,169 |
| TOTAL | 30,936,842 | 22,059,278 | 16,040,769 | 14,222,081 | 25,598,287 | 45,163,255 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 25,512,534 | 18,557,214 | 12,536,844 | 10,761,459 | 20,345,179 | 33,418,821 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 477,387 | 417,714 | 169,472 | 340,730 | 560,628 | 890,402 |
| BOCES | 4,161,177 | 1,669,741 | 1,979,713 | 1,708,560 | 3,252,982 | 4,308,281 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 756,502 | 407,344 | 142,245 | 283,470 | 724,086 | 455,394 |
| PRIVATE EXCESS COST | 75,918 | 469,139 | 118,020 | 193,205 | 142,185 | 113,198 |
| HARDWARE & TECHNOLOGY | 40,930 | 21,294 | 19,131 | 13,268 | 28,798 | 41,727 |
| SOFTWARE, LIBRARY, TEXTBOOK | 154,545 | 87,130 | 59,915 | 64,751 | 105,115 | 176,638 |
| TRANSPORTATION INCL SUMMER | 1,129,313 | 1,962,737 | 1,111,432 | 1,152,389 | 1,031,758 | 3,129,292 |
| BUILDING + BLDG REORG INCENT | 3,666,547 | 1,708,471 | 2,327,853 | 784,719 | 2,361,703 | 7,923,822 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 12,169 |
| TOTAL | 35,974,853 | 25,300,784 | 18,464,625 | 15,302,551 | 28,552,434 | 50,469,744 |
| \$ CHG 23-24 MINUS 22-23 | 5,038,011 | 3,241,506 | 2,423,856 | 1,080,470 | 2,954,147 | 5,306,489 |
| % CHG TOTAL AID | 16.28 | 14.69 | 15.11 | 7.60 | 11.54 | 11.75 |
| \$ CHG FOUNDATION AID | 3,911,839 | 3,062,616 | 1,996,827 | 959,090 | 3,280,628 | 4,368,771 |
| % CHG FOUNDATION AID | 18.11 | 19.77 | 18.95 | 9.78 | 19.22 | 15.04 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 148,683,469 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 4,264,215 |
| BOCES | 22,394,375 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 4,421,197 |
| PRIVATE EXCESS COST | 1,324,724 |
| HARDWARE & TECHNOLOGY | 217,987 |
| SOFTWARE, LIBRARY, TEXTBOOK | 934,016 |
| TRANSPORTATION INCL SUMMER | 14,549,261 |
| BUILDING + BLDG REORG INCENT | 30,749,905 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 166,648 |
| SUPPLEMENTAL PUB EXCESS COST | 61,722 |
| TOTAL | 227,767,519 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 169,140,406 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 4,330,653 |
| BOCES | 26,617,709 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 4,034,204 |
| PRIVATE EXCESS COST | 1,644,632 |
| HARDWARE & TECHNOLOGY | 222,119 |
| SOFTWARE, LIBRARY, TEXTBOOK | 921,582 |
| TRANSPORTATION INCL SUMMER | 15,682,182 |
| BUILDING + BLDG REORG INCENT | 29,885,282 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 166,648 |
| SUPPLEMENTAL PUB EXCESS COST | 61,722 |
| TOTAL | 252,707,139 |
| \$ CHG 23-24 MINUS 22-23 | 24,939,620 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 20,456,937 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 050100 | 050301 | 050401 | 050701 | 051101 | 051301 |
|------------------------------|------------|------------|---------------|----------------|------------|------------|
| DISTRICT NAME | AUBURN | WEEDSPORT | CATO MERIDIAN | SOUTHERN CAYUG | PORT BYRON | MORAVIA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 36,380,774 | 6,509,600 | 10,366,762 | 7,052,662 | 10,048,311 | 9,783,571 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,527,361 | 346,330 | 369,455 | 296,824 | 390,820 | 315,948 |
| BOCES | 6,335,567 | 1,263,327 | 1,754,685 | 697,342 | 2,533,638 | 1,740,283 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,510,286 | 111,171 | 434,846 | 108,071 | 195,325 | 230,910 |
| PRIVATE EXCESS COST | 53,293 | 0 | 35,668 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 76,207 | 12,755 | 16,025 | 8,099 | 14,607 | 14,809 |
| SOFTWARE LIBRARY, TEXTBOOK | 325,111 | 56,023 | 66,483 | 53,967 | 61,618 | 60,364 |
| TRANSPORTATION INCL SUMMER | 2,374,249 | 751,345 | 1,514,185 | 807,505 | 1,177,561 | 1,425,497 |
| BUILDING + BLDG REORG INCENT | 3,541,873 | 2,092,630 | 2,008,559 | 832,335 | 1,917,065 | 3,108,382 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 54,124,721 | 11,143,181 | 16,566,668 | 9,856,805 | 16,338,945 | 16,679,764 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 44,425,526 | 7,360,069 | 10,677,764 | 7,264,241 | 10,349,760 | 11,121,527 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,527,361 | 346,330 | 369,455 | 296,824 | 390,820 | 315,948 |
| BOCES | 6,623,428 | 1,382,482 | 2,041,204 | 835,224 | 1,907,604 | 1,996,045 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,140,610 | 121,877 | 354,341 | 101,092 | 150,140 | 167,506 |
| PRIVATE EXCESS COST | 53,039 | 0 | 41,468 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 77,052 | 12,409 | 15,823 | 8,163 | 14,083 | 14,658 |
| SOFTWARE LIBRARY, TEXTBOOK | 321,933 | 54,417 | 66,520 | 54,893 | 60,521 | 71,987 |
| TRANSPORTATION INCL SUMMER | 2,565,068 | 803,817 | 1,678,037 | 852,720 | 1,318,102 | 1,531,252 |
| BUILDING + BLDG REORG INCENT | 3,108,348 | 1,945,026 | 1,888,221 | 1,435,120 | 1,931,581 | 3,130,115 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 61,842,365 | 12,024,427 | 17,132,833 | 10,848,277 | 16,122,611 | 18,349,038 |
| \$ CHG 23-24 MINUS 22-23 | 7,717,644 | 881,246 | 566,165 | 991,472 | -216,334 | 1,669,274 |
| % CHG TOTAL AID | 14.26 | 7.91 | 3.42 | 10.06 | -1.32 | 10.01 |
| \$ CHG FOUNDATION AID | 8,044,752 | 850,469 | 311,002 | 211,579 | 301,449 | 1,337,956 |
| % CHG FOUNDATION AID | 22.11 | 13.06 | 3.00 | 3.00 | 3.00 | 13.68 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 051901 | COUNTY |
|------------------------------|---------------|-------------|
| DISTRICT NAME | UNION SPRINGS | TOTALS |
| SEE NOTE BELOW | | |
| 2022-23 BASE YEAR AIDS: | | |
| FOUNDATION AID | 7,587,997 | 87,729,677 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 300,000 | 5,546,738 |
| BOCES | 1,519,603 | 15,844,445 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 40,169 | 2,630,778 |
| PRIVATE EXCESS COST | 0 | 88,961 |
| HARDWARE & TECHNOLOGY | 12,761 | 155,263 |
| SOFTWARE LIBRARY, TEXTBOOK | 63,492 | 687,058 |
| TRANSPORTATION INCL SUMMER | 583,830 | 8,634,172 |
| BUILDING + BLDG REORG INCENT | 1,499,390 | 15,000,234 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 |
| TOTAL | 11,607,242 | 136,317,326 |
| 2023-24 ESTIMATED AIDS: | | |
| FOUNDATION AID | 7,815,636 | 99,014,523 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 300,000 | 5,546,738 |
| BOCES | 1,816,394 | 16,602,381 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 47,373 | 2,082,939 |
| PRIVATE EXCESS COST | 0 | 94,507 |
| HARDWARE & TECHNOLOGY | 12,317 | 154,505 |
| SOFTWARE LIBRARY, TEXTBOOK | 62,362 | 692,633 |
| TRANSPORTATION INCL SUMMER | 729,676 | 9,476,672 |
| BUILDING + BLDG REORG INCENT | 1,530,623 | 14,969,034 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 |
| TOTAL | 12,314,381 | 148,633,932 |
| \$ CHG 23-24 MINUS 22-23 | 707,139 | 12,316,606 |
| % CHG TOTAL AID | 6.09 | |
| \$ CHG FOUNDATION AID | 227,639 | 11,284,846 |
| % CHG FOUNDATION AID | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 060201 | 060301 | 060401 | 060503 | 060601 | 060701 |
|------------------------------|--------------|------------|----------------|------------|-------------|-----------|
| DISTRICT NAME | SOUTHWESTERN | FREWSBURG | CASSADAGA VALL | CHAUTAUQUA | PINE VALLEY | CLYMER |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 9,032,238 | 9,274,875 | 12,705,565 | 4,661,825 | 8,309,674 | 4,283,531 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 171,288 | 391,658 | 450,508 | 162,000 | 279,112 | 219,416 |
| BOCES | 1,677,770 | 1,365,141 | 993,703 | 454,114 | 998,822 | 367,259 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 507,618 | 495,747 | 424,645 | 2,636 | 221,370 | 82,853 |
| PRIVATE EXCESS COST | 78,886 | 188,682 | 1,961 | 0 | 0 | 14,246 |
| HARDWARE & TECHNOLOGY | 23,790 | 15,661 | 14,874 | 0 | 12,194 | 6,457 |
| SOFTWARE LIBRARY, TEXTBOOK | 103,956 | 58,107 | 63,694 | 52,896 | 48,280 | 34,353 |
| TRANSPORTATION INCL SUMMER | 989,400 | 1,002,487 | 1,218,338 | 434,863 | 1,141,668 | 306,891 |
| BUILDING + BLDG REORG INCENT | 3,479,970 | 1,813,207 | 2,050,431 | 2,473,786 | 2,651,574 | 893,807 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 256,703 | 0 | 111,903 |
| SUPPLEMENTAL PUB EXCESS COST | 1,094 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16,066,010 | 14,605,565 | 17,923,719 | 8,498,823 | 13,662,694 | 6,320,716 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 11,317,725 | 10,880,017 | 13,086,731 | 4,801,679 | 8,884,710 | 4,412,036 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 261,441 | 481,615 | 450,508 | 162,000 | 279,112 | 219,416 |
| BOCES | 1,510,785 | 1,270,055 | 1,059,485 | 406,515 | 952,922 | 358,847 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 340,699 | 450,438 | 431,474 | 101,459 | 210,187 | 164,061 |
| PRIVATE EXCESS COST | 104,844 | 224,549 | 76,348 | 0 | 71,737 | 30,922 |
| HARDWARE & TECHNOLOGY | 23,896 | 14,998 | 14,331 | 0 | 9,460 | 5,180 |
| SOFTWARE LIBRARY, TEXTBOOK | 103,287 | 56,506 | 63,710 | 54,380 | 38,766 | 27,633 |
| TRANSPORTATION INCL SUMMER | 1,230,295 | 941,799 | 1,386,247 | 418,175 | 938,940 | 348,033 |
| BUILDING + BLDG REORG INCENT | 3,023,540 | 1,635,617 | 1,665,449 | 1,738,975 | 2,428,218 | 265,725 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 256,703 | 0 | 111,903 |
| SUPPLEMENTAL PUB EXCESS COST | 1,094 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 17,917,406 | 15,955,594 | 18,235,583 | 7,937,886 | 13,813,952 | 5,943,756 |
| \$ CHG 23-24 MINUS 22-23 | 1,851,396 | 1,350,029 | 311,864 | -560,937 | 151,258 | -376,960 |
| % CHG TOTAL AID | 11.52 | 9.24 | 1.74 | -6.60 | 1.11 | -5.96 |
| \$ CHG FOUNDATION AID | 2,285,487 | 1,605,142 | 381,166 | 139,854 | 575,036 | 128,505 |
| % CHG FOUNDATION AID | 25.30 | 17.31 | 3.00 | 3.00 | 6.92 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 060800 | 061001 | 061101 | 061501 | 061503 | 061601 |
|------------------------------|------------|-------------|------------|--------------|-------------|-----------|
| DISTRICT NAME | DUNKIRK | BEMUS POINT | FALCONER | SILVER CREEK | FORESTVILLE | PANAMA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 26,901,298 | 3,697,623 | 12,249,980 | 12,208,468 | 5,116,344 | 6,951,762 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,202,569 | 97,200 | 381,712 | 297,145 | 153,091 | 62,643 |
| BOCES | 2,967,290 | 445,764 | 1,306,822 | 1,722,821 | 467,074 | 553,899 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 954,198 | 93,232 | 0 | 400,149 | 137,573 | 0 |
| PRIVATE EXCESS COST | 395,651 | 0 | 0 | 124,508 | 41,065 | 0 |
| HARDWARE & TECHNOLOGY | 44,712 | 7,037 | 21,151 | 18,885 | 7,143 | 8,114 |
| SOFTWARE LIBRARY, TEXTBOOK | 137,695 | 47,137 | 85,639 | 78,208 | 32,783 | 34,247 |
| TRANSPORTATION INCL SUMMER | 921,218 | 491,165 | 1,234,539 | 998,172 | 744,615 | 572,889 |
| BUILDING + BLDG REORG INCENT | 4,717,689 | 1,337,567 | 3,328,031 | 2,969,482 | 1,395,917 | 877,425 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 39,242,320 | 6,216,725 | 18,607,874 | 18,817,838 | 8,095,605 | 9,060,979 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 32,112,877 | 3,863,854 | 15,537,183 | 13,985,673 | 5,363,654 | 7,160,314 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,478,781 | 175,500 | 381,712 | 297,145 | 193,378 | 77,100 |
| BOCES | 2,804,878 | 393,274 | 1,344,488 | 1,660,110 | 567,558 | 549,146 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 960,169 | 124,509 | 241,380 | 455,407 | 119,739 | 126,058 |
| PRIVATE EXCESS COST | 451,403 | 53,671 | 155,862 | 152,216 | 70,698 | 0 |
| HARDWARE & TECHNOLOGY | 44,607 | 6,945 | 21,643 | 18,457 | 7,405 | 8,133 |
| SOFTWARE LIBRARY, TEXTBOOK | 165,747 | 44,924 | 85,639 | 78,208 | 34,308 | 33,753 |
| TRANSPORTATION INCL SUMMER | 1,073,128 | 548,120 | 1,263,574 | 1,017,310 | 774,312 | 581,573 |
| BUILDING + BLDG REORG INCENT | 4,890,884 | 1,390,355 | 1,956,704 | 2,932,602 | 1,402,752 | 893,246 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 44,982,474 | 6,601,152 | 20,988,375 | 20,596,253 | 8,533,804 | 9,429,323 |
| \$ CHG 23-24 MINUS 22-23 | 5,740,154 | 384,427 | 2,380,501 | 1,778,415 | 438,199 | 368,344 |
| % CHG TOTAL AID | 14.63 | 6.18 | 12.79 | 9.45 | 5.41 | 4.07 |
| \$ CHG FOUNDATION AID | 5,211,579 | 166,231 | 3,287,203 | 1,777,205 | 247,310 | 208,552 |
| % CHG FOUNDATION AID | 19.37 | 4.50 | 26.83 | 14.56 | 4.83 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 061700 | 062201 | 062301 | 062401 | 062601 | 062901 |
|--------------------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|
| DISTRICT NAME | JAMESTOWN | FREDONIA | BROCTON | RIPLEY | SHERMAN | WESTFIELD |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 57,260,796 | 9,925,335 | 8,259,146 | 4,783,995 | 5,647,744 | 7,624,100 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,066,147 | 302,479 | 350,949 | 194,319 | 234,016 | 71,567 |
| BOCES | 4,289,492 | 1,221,562 | 821,599 | 629,639 | 653,862 | 823,772 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,302,808 | 477,403 | 337,113 | 0 | 0 | 0 |
| PRIVATE EXCESS COST | 295,940 | 266,942 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 95,706 | 17,076 | 10,899 | 2,646 | 8,660 | 8,322 |
| SOFTWARE, LIBRARY, TEXTBOOK | 346,477 | 111,025 | 44,144 | 17,187 | 33,199 | 40,080 |
| TRANSPORTATION INCL SUMMER | 1,618,981 | 869,878 | 612,660 | 476,624 | 397,519 | 815,697 |
| BUILDING + BLDG REORG INCENT | 9,486,608 | 1,182,970 | 1,856,826 | 795,573 | 975,429 | 1,165,109 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 275,127 | 147,825 | 0 | 250,006 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 77,762,955 | 14,374,670 | 12,568,463 | 7,047,808 | 7,950,429 | 10,798,653 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 66,418,955 | 12,008,191 | 9,135,518 | 4,927,514 | 6,453,325 | 9,231,615 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,066,147 | 302,479 | 447,419 | 194,319 | 234,016 | 71,567 |
| BOCES | 4,668,902 | 1,321,699 | 835,823 | 540,630 | 620,462 | 680,789 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,482,461 | 527,528 | 221,717 | 230 | 0 | 319,020 |
| PRIVATE EXCESS COST | 281,769 | 274,124 | 0 | 0 | 0 | 70,721 |
| HARDWARE & TECHNOLOGY | 96,566 | 25,279 | 10,059 | 2,497 | 7,577 | 11,258 |
| SOFTWARE, LIBRARY, TEXTBOOK | 346,097 | 116,664 | 41,584 | 17,179 | 28,843 | 49,950 |
| TRANSPORTATION INCL SUMMER | 2,108,429 | 951,257 | 737,985 | 511,008 | 451,080 | 850,457 |
| BUILDING + BLDG REORG INCENT | 8,176,349 | 1,012,204 | 1,892,021 | 505,461 | 982,094 | 1,032,215 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 275,127 | 147,825 | 0 | 250,006 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 86,645,675 | 16,539,425 | 13,597,253 | 6,846,663 | 8,777,397 | 12,567,598 |
| \$ CHG 23-24 MINUS 22-23 | 8,882,720 | 2,164,755 | 1,028,790 | -201,145 | 826,968 | 1,768,945 |
| % CHG TOTAL AID | 11.42 | 15.06 | 8.19 | -2.85 | 10.40 | 16.38 |
| \$ CHG FOUNDATION AID | 9,158,159 | 2,082,856 | 876,372 | 143,519 | 805,581 | 1,607,515 |
| % CHG FOUNDATION AID | 15.99 | 20.99 | 10.61 | 3.00 | 14.26 | 21.08 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|--------------------------------|--------------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 208,894,299 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 9,087,819 |
| BOCES | 21,760,405 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 5,437,345 |
| PRIVATE EXCESS COST | 1,407,881 |
| HARDWARE & TECHNOLOGY | 323,327 |
| SOFTWARE, LIBRARY, TEXTBOOK | 1,369,107 |
| TRANSPORTATION INCL SUMMER | 14,847,604 |
| BUILDING + BLDG REORG INCENT | 43,451,401 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 1,041,564 |
| SUPPLEMENTAL PUB EXCESS COST | 1,094 |
| TOTAL | 307,621,846 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 239,581,571 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 9,773,655 |
| BOCES | 21,546,368 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 6,276,536 |
| PRIVATE EXCESS COST | 2,018,864 |
| HARDWARE & TECHNOLOGY | 328,891 |
| SOFTWARE, LIBRARY, TEXTBOOK | 1,386,493 |
| TRANSPORTATION INCL SUMMER | 16,130,122 |
| BUILDING + BLDG REORG INCENT | 37,824,411 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 1,041,564 |
| SUPPLEMENTAL PUB EXCESS COST | 1,094 |
| TOTAL | 335,909,569 |
| \$ CHG 23-24 MINUS 22-23 | 28,287,723 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 30,687,272 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 070600 | 070901 | 070902 | COUNTY |
|------------------------------|-------------|------------|----------------|-------------|
| DISTRICT NAME | ELMIRA | HORSEHEADS | ELMIRA HEIGHTS | TOTALS |
| SEE NOTE BELOW | | | | |
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 71,757,688 | 23,426,435 | 9,548,417 | 104,732,540 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,746,367 | 745,436 | 340,155 | 2,831,958 |
| BOCES | 10,363,288 | 4,802,318 | 1,862,593 | 17,028,199 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,809,457 | 724,474 | 415,745 | 2,949,676 |
| PRIVATE EXCESS COST | 108,463 | 0 | 0 | 108,463 |
| HARDWARE & TECHNOLOGY | 132,578 | 68,513 | 19,502 | 220,593 |
| SOFTWARE, LIBRARY, TEXTBOOK | 481,004 | 304,463 | 66,121 | 851,588 |
| TRANSPORTATION INCL SUMMER | 4,830,757 | 3,859,886 | 600,432 | 9,291,075 |
| BUILDING + BLDG REORG INCENT | 11,552,043 | 7,828,260 | 1,921,962 | 21,302,265 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 213,360 | 0 | 0 | 213,360 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 50,827 | 0 | 50,827 |
| TOTAL | 102,995,005 | 41,810,612 | 14,774,927 | 159,580,544 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 80,253,057 | 25,883,644 | 12,854,336 | 118,991,037 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,265,034 | 745,436 | 340,155 | 3,350,625 |
| BOCES | 8,613,333 | 4,549,603 | 2,002,898 | 15,165,834 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,230,542 | 539,295 | 383,651 | 2,153,488 |
| PRIVATE EXCESS COST | 112,830 | 0 | 0 | 112,830 |
| HARDWARE & TECHNOLOGY | 128,551 | 69,984 | 20,914 | 219,449 |
| SOFTWARE, LIBRARY, TEXTBOOK | 493,718 | 310,244 | 82,823 | 886,785 |
| TRANSPORTATION INCL SUMMER | 4,660,144 | 4,000,491 | 668,942 | 9,329,577 |
| BUILDING + BLDG REORG INCENT | 10,464,243 | 7,398,147 | 1,897,255 | 19,759,645 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 396,081 | 0 | 0 | 396,081 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 50,827 | 0 | 50,827 |
| TOTAL | 108,617,533 | 43,547,671 | 18,250,974 | 170,416,178 |
| % CHG 23-24 MINUS 22-23 | 5,622,528 | 1,737,059 | 3,476,047 | 10,835,634 |
| % CHG TOTAL AID | 5.46 | 4.15 | 23.53 | |
| % CHG FOUNDATION AID | 8,495,369 | 2,457,209 | 3,305,919 | 14,258,497 |
| % CHG FOUNDATION AID | 11.84 | 10.49 | 34.62 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 080101 | 080201 | 080601 | 081003 | 081200 | 081401 |
|------------------------------|------------|----------------|------------|------------|------------|----------------|
| DISTRICT NAME | AFTON | BAINBRIDGE GUI | GREENE | UNADILLA | NORWICH | GRGETWN-SO OTS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 7,986,282 | 9,371,400 | 12,332,016 | 11,515,108 | 21,422,124 | 4,925,213 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 303,497 | 128,230 | 380,696 | 363,867 | 597,491 | 151,833 |
| BOCES | 1,134,047 | 1,322,399 | 2,041,754 | 1,646,777 | 3,655,360 | 879,001 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 69,286 | 228,466 | 369,299 | 57,802 | 563,717 | 0 |
| PRIVATE EXCESS COST | 40,050 | 0 | 144,848 | 186,907 | 201,336 | 36,812 |
| HARDWARE & TECHNOLOGY | 9,491 | 13,593 | 16,827 | 14,458 | 34,956 | 116 |
| SOFTWARE, LIBRARY, TEXTBOOK | 38,628 | 54,635 | 71,681 | 53,959 | 139,415 | 20,612 |
| TRANSPORTATION INCL SUMMER | 824,621 | 895,383 | 1,679,619 | 1,273,565 | 1,898,302 | 760,185 |
| BUILDING + BLDG REORG INCENT | 1,781,223 | 1,655,346 | 3,912,763 | 2,241,814 | 4,247,969 | 1,255,746 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 283,125 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12,470,150 | 13,669,452 | 20,949,503 | 17,354,257 | 32,760,670 | 8,029,518 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 8,225,870 | 10,868,833 | 12,701,976 | 11,860,561 | 24,874,471 | 5,072,969 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 303,497 | 128,230 | 380,696 | 363,867 | 597,491 | 151,833 |
| BOCES | 1,433,182 | 1,614,729 | 2,439,519 | 1,708,587 | 4,372,190 | 1,096,084 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 25,021 | 186,717 | 302,357 | 1,601 | 489,465 | 10,088 |
| PRIVATE EXCESS COST | 37,248 | 0 | 148,053 | 208,853 | 191,123 | 36,735 |
| HARDWARE & TECHNOLOGY | 9,743 | 14,495 | 16,398 | 14,273 | 35,075 | 4,951 |
| SOFTWARE, LIBRARY, TEXTBOOK | 42,151 | 58,393 | 70,466 | 59,188 | 137,185 | 23,961 |
| TRANSPORTATION INCL SUMMER | 944,965 | 995,728 | 1,909,575 | 1,386,307 | 1,979,069 | 820,312 |
| BUILDING + BLDG REORG INCENT | 1,747,947 | 1,651,879 | 4,073,370 | 2,221,401 | 1,292,110 | 1,380,586 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 283,125 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13,052,749 | 15,519,004 | 22,042,410 | 17,824,638 | 33,968,179 | 8,597,519 |
| % CHG 23-24 MINUS 22-23 | 582,599 | 1,849,552 | 1,092,907 | 470,381 | 1,207,509 | 568,001 |
| % CHG TOTAL AID | 4.67 | 13.53 | 5.22 | 2.71 | 3.69 | 7.07 |
| % CHG FOUNDATION AID | 239,588 | 1,497,433 | 369,960 | 345,453 | 3,452,347 | 147,756 |
| % CHG FOUNDATION AID | 3.00 | 15.98 | 3.00 | 3.00 | 16.12 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 081501 | 082001 | COUNTY |
|------------------------------|------------|----------------|-------------|
| DISTRICT NAME | OXFORD | SHERBURNE EARL | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 9,876,492 | 19,384,961 | 96,813,596 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 136,589 | 539,230 | 2,601,433 |
| BOCES | 1,402,673 | 2,695,351 | 14,777,362 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 57,924 | 196,123 | 1,542,617 |
| PRIVATE EXCESS COST | 13,781 | 213,438 | 837,172 |
| HARDWARE & TECHNOLOGY | 13,114 | 0 | 102,555 |
| SOFTWARE, LIBRARY, TEXTBOOK | 53,522 | 37,669 | 470,121 |
| TRANSPORTATION INCL SUMMER | 1,023,953 | 2,380,363 | 10,735,891 |
| BUILDING + BLDG REORG INCENT | 1,640,286 | 2,763,064 | 19,498,211 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 283,125 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 14,218,334 | 28,210,199 | 147,662,083 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 11,502,427 | 21,235,368 | 106,342,475 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 136,589 | 539,230 | 2,601,433 |
| BOCES | 1,830,367 | 3,205,607 | 17,700,265 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 114,023 | 201,599 | 1,330,871 |
| PRIVATE EXCESS COST | 28,968 | 233,655 | 884,635 |
| HARDWARE & TECHNOLOGY | 14,092 | 24,746 | 133,773 |
| SOFTWARE, LIBRARY, TEXTBOOK | 56,453 | 97,919 | 545,716 |
| TRANSPORTATION INCL SUMMER | 1,119,063 | 3,102,997 | 12,258,016 |
| BUILDING + BLDG REORG INCENT | 1,656,084 | 2,769,658 | 16,793,035 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 283,125 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 16,458,066 | 31,410,779 | 158,873,344 |
| \$ CHG 23-24 MINUS 22-23 | 2,239,732 | 3,200,580 | 11,211,261 |
| % CHG TOTAL AID | 15.75 | 11.35 | |
| \$ CHG FOUNDATION AID | 1,625,935 | 1,850,407 | 9,528,879 |
| % CHG FOUNDATION AID | 16.46 | 9.55 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 090201 | 090301 | 090501 | 090601 | 090901 | 091101 |
|------------------------------|----------------|-------------|--------------|-----------|----------------|------------|
| DISTRICT NAME | AUSABLE VALLEY | BEEKMANTOWN | NORTHEASTERN | CHAZY | NORTHRN ADIRON | PERU |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 12,019,601 | 15,372,117 | 13,418,343 | 3,525,040 | 11,810,381 | 19,363,598 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 428,983 | 618,792 | 155,603 | 138,320 | 179,813 | 594,450 |
| BOCES | 1,089,062 | 1,529,308 | 1,366,369 | 552,078 | 1,523,181 | 2,125,072 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 203,289 | 266,086 | 382,660 | 121,370 | 16,114 | 285,313 |
| PRIVATE EXCESS COST | 29,269 | 0 | 0 | 0 | 0 | 110,314 |
| HARDWARE & TECHNOLOGY | 17,537 | 31,395 | 0 | 6,540 | 10,199 | 36,895 |
| SOFTWARE, LIBRARY, TEXTBOOK | 82,725 | 152,283 | 95,211 | 22,805 | 28,922 | 149,709 |
| TRANSPORTATION INCL SUMMER | 1,883,998 | 1,878,984 | 1,666,452 | 454,941 | 1,462,764 | 3,264,353 |
| BUILDING + BLDG REORG INCENT | 2,522,422 | 2,238,214 | 3,056,056 | 707,336 | 1,856,145 | 2,507,875 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 283,996 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 2,222 |
| TOTAL | 18,560,882 | 22,087,179 | 20,163,789 | 5,528,430 | 16,887,519 | 28,439,801 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 12,541,285 | 18,655,682 | 16,109,224 | 4,517,591 | 12,214,229 | 21,164,530 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 522,240 | 618,792 | 540,975 | 300,198 | 323,662 | 809,006 |
| BOCES | 1,399,306 | 1,731,359 | 1,611,408 | 667,839 | 1,676,160 | 2,288,125 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 175,824 | 462,440 | 464,675 | 138,599 | 226,216 | 210,166 |
| PRIVATE EXCESS COST | 35,429 | 0 | 0 | 0 | 0 | 112,586 |
| HARDWARE & TECHNOLOGY | 18,849 | 31,135 | 23,113 | 8,496 | 14,796 | 37,049 |
| SOFTWARE, LIBRARY, TEXTBOOK | 93,380 | 154,011 | 95,392 | 36,483 | 64,422 | 152,671 |
| TRANSPORTATION INCL SUMMER | 1,980,788 | 1,831,803 | 1,679,609 | 553,426 | 1,466,852 | 3,387,602 |
| BUILDING + BLDG REORG INCENT | 2,509,913 | 2,243,135 | 3,116,032 | 761,033 | 1,858,322 | 2,450,108 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 283,996 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 2,222 |
| TOTAL | 19,561,010 | 25,728,357 | 23,640,428 | 6,983,661 | 17,844,659 | 30,614,065 |
| \$ CHG 23-24 MINUS 22-23 | 1,000,128 | 3,641,178 | 3,476,639 | 1,455,231 | 957,140 | 2,174,264 |
| % CHG TOTAL AID | 5.39 | 16.49 | 17.24 | 26.32 | 5.67 | 7.65 |
| \$ CHG FOUNDATION AID | 521,684 | 3,283,565 | 2,690,881 | 992,551 | 403,848 | 1,800,932 |
| % CHG FOUNDATION AID | 4.34 | 21.36 | 20.05 | 28.16 | 3.42 | 9.30 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 091200 | 091402 | COUNTY |
|------------------------------|-------------|------------|-------------|
| DISTRICT NAME | PLATTSBURGH | SARANAC | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 15,484,938 | 16,051,362 | 107,045,380 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 266,402 | 368,402 | 2,750,765 |
| BOCES | 1,798,875 | 1,157,460 | 11,141,405 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 622,591 | 300,433 | 2,197,856 |
| PRIVATE EXCESS COST | 30,853 | 137,700 | 306,136 |
| HARDWARE & TECHNOLOGY | 30,167 | 27,392 | 183,220 |
| SOFTWARE + LIBRARY, TEXTBOOK | 139,424 | 114,040 | 785,119 |
| TRANSPORTATION INCL SUMMER | 343,189 | 1,883,517 | 12,838,198 |
| BUILDING + BLDG REORG INCENT | 1,169,733 | 1,636,785 | 15,694,566 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 507,748 | 0 | 791,744 |
| SUPPLEMENTAL PUB EXCESS COST | 43,246 | 0 | 45,468 |
| TOTAL | 20,437,166 | 21,675,091 | 153,779,857 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 16,702,227 | 16,972,974 | 118,877,742 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 573,951 | 748,338 | 4,437,162 |
| BOCES | 2,208,438 | 1,417,562 | 13,000,197 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 431,094 | 268,151 | 2,377,161 |
| PRIVATE EXCESS COST | 30,564 | 143,987 | 322,566 |
| HARDWARE & TECHNOLOGY | 30,009 | 27,393 | 190,840 |
| SOFTWARE + LIBRARY, TEXTBOOK | 137,292 | 116,413 | 850,064 |
| TRANSPORTATION INCL SUMMER | 502,305 | 2,139,085 | 13,541,470 |
| BUILDING + BLDG REORG INCENT | 1,279,886 | 1,742,589 | 15,961,018 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 507,748 | 0 | 791,744 |
| SUPPLEMENTAL PUB EXCESS COST | 43,246 | 0 | 45,468 |
| TOTAL | 22,446,760 | 23,576,492 | 170,395,432 |
| \$ CHG 23-24 MINUS 22-23 | 2,009,594 | 1,901,401 | 16,615,575 |
| % CHG TOTAL AID | 9.83 | 8.77 | |
| \$ CHG FOUNDATION AID | 1,217,289 | 921,612 | 11,832,362 |
| % CHG FOUNDATION AID | 7.86 | 5.74 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 100501 | 100902 | 101001 | 101300 | 101401 | 101601 |
|------------------------------|----------------|------------|-----------|------------|------------|-------------|
| DISTRICT NAME | COPAKE-TACONIC | GERMANTOWN | CHATHAM | HUDSON | KINDERHOOK | NEW LEBANON |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 7,977,298 | 3,910,073 | 5,171,857 | 17,343,942 | 11,461,806 | 2,515,887 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 237,598 | 380,000 | 108,000 | 317,110 | 185,504 | 108,000 |
| BOCES | 583,027 | 285,868 | 665,100 | 1,002,280 | 1,653,466 | 144,749 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 41,840 | 15,134 | 19,042 | 121,202 | 153,796 | 4,117 |
| PRIVATE EXCESS COST | 217,324 | 51,501 | 87,803 | 659,814 | 185,086 | 25,916 |
| HARDWARE & TECHNOLOGY | 0 | 3,206 | 3,920 | 16,661 | 23,706 | 1,359 |
| SOFTWARE + LIBRARY, TEXTBOOK | 101,275 | 38,818 | 75,107 | 133,131 | 139,596 | 21,879 |
| TRANSPORTATION INCL SUMMER | 633,497 | 392,299 | 795,949 | 1,830,983 | 2,079,696 | 315,136 |
| BUILDING + BLDG REORG INCENT | 2,751,574 | 379,076 | 1,002,655 | 4,626,308 | 2,560,618 | 494,460 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 352,002 | 143,067 | 148,960 | 218,990 | 224,558 | 143,187 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 70 | 0 | 0 | 2,199 | 3,825 |
| TOTAL | 12,895,435 | 5,599,112 | 8,078,393 | 26,270,421 | 18,670,031 | 3,778,515 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 8,216,616 | 4,027,375 | 5,327,012 | 17,864,260 | 12,188,708 | 2,591,363 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 302,400 | 380,000 | 226,800 | 538,441 | 541,192 | 108,000 |
| BOCES | 578,877 | 411,549 | 871,555 | 1,039,719 | 1,956,360 | 207,012 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 20,180 | 15,797 | 99,408 | 312,936 | 2,109 |
| PRIVATE EXCESS COST | 296,075 | 74,049 | 120,085 | 740,786 | 220,066 | 63,777 |
| HARDWARE & TECHNOLOGY | 0 | 2,899 | 3,773 | 16,130 | 25,459 | 1,897 |
| SOFTWARE + LIBRARY, TEXTBOOK | 93,877 | 38,712 | 73,422 | 128,787 | 141,869 | 34,640 |
| TRANSPORTATION INCL SUMMER | 543,310 | 419,256 | 810,448 | 1,771,932 | 2,042,889 | 331,835 |
| BUILDING + BLDG REORG INCENT | 2,738,619 | 362,952 | 863,611 | 4,578,103 | 2,600,917 | 544,202 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 352,002 | 143,067 | 148,960 | 218,990 | 224,558 | 143,187 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 70 | 0 | 0 | 2,199 | 3,825 |
| TOTAL | 13,121,776 | 5,876,412 | 8,461,463 | 26,996,556 | 20,257,153 | 4,031,847 |
| \$ CHG 23-24 MINUS 22-23 | 226,341 | 277,300 | 383,070 | 726,135 | 1,587,122 | 253,332 |
| % CHG TOTAL AID | 1.76 | 4.95 | 4.74 | 2.76 | 8.50 | 6.70 |
| \$ CHG FOUNDATION AID | 239,318 | 117,302 | 155,155 | 520,318 | 726,902 | 75,476 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 3.00 | 6.34 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | COUNTY |
|------------------------------|------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 48,380,863 |
| FULL DAY K CONVERSION | 1,336,212 |
| UNIVERSAL PRE-KINDERGARTEN | 4,334,490 |
| BOCES | |
| SPECIAL SERVICES | 355,131 |
| HIGH COST EXCESS COST | 1,227,444 |
| PRIVATE EXCESS COST | 48,852 |
| HARDWARE & TECHNOLOGY | 509,806 |
| SOFTWARE LIBRARY TEXTBOOK | 6,047,560 |
| TRANSPORTATION INCL SUMMER | 11,814,691 |
| BUILDING + BLDG REORG INCENT | |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,230,764 |
| SUPPLEMENTAL PUB EXCESS COST | 6,094 |
| TOTAL | 75,291,907 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 50,215,334 |
| FULL DAY K CONVERSION | 2,096,833 |
| UNIVERSAL PRE-KINDERGARTEN | 5,065,072 |
| BOCES | |
| SPECIAL SERVICES | 450,430 |
| HIGH COST EXCESS COST | 1,514,838 |
| PRIVATE EXCESS COST | 50,158 |
| HARDWARE & TECHNOLOGY | 511,307 |
| SOFTWARE LIBRARY TEXTBOOK | 5,915,973 |
| TRANSPORTATION INCL SUMMER | 11,688,404 |
| BUILDING + BLDG REORG INCENT | |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,230,764 |
| SUPPLEMENTAL PUB EXCESS COST | 6,094 |
| TOTAL | 78,745,207 |
| \$ CHG 23-24 MINUS 22-23 | 3,453,300 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 1,834,471 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 110101 | 110200 | 110304 | 110701 | 110901 | COUNTY |
|------------------------------|-------------|------------|------------|------------|------------|-------------|
| DISTRICT NAME | CINCINNATUS | CORTLAND | MCGRAM | HOMER | MARATHON | TOTALS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 8,698,944 | 22,648,617 | 7,751,776 | 17,218,999 | 10,091,730 | 66,410,066 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 156,015 | 362,226 | 260,512 | 484,373 | 331,003 | 1,594,129 |
| BOCES | 1,170,662 | 2,110,185 | 926,804 | 2,179,683 | 1,090,177 | 7,477,511 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 140,562 | 678,111 | 250,492 | 106,714 | 139,033 | 1,314,912 |
| PRIVATE EXCESS COST | 0 | 217,475 | 0 | 85,109 | 0 | 302,584 |
| HARDWARE & TECHNOLOGY | 9,473 | 39,613 | 10,072 | 35,349 | 13,199 | 107,706 |
| SOFTWARE LIBRARY TEXTBOOK | 40,106 | 148,060 | 40,598 | 144,109 | 34,135 | 407,008 |
| TRANSPORTATION INCL SUMMER | 910,118 | 1,564,681 | 475,180 | 2,028,389 | 1,107,154 | 6,085,522 |
| BUILDING + BLDG REORG INCENT | 2,264,386 | 3,609,503 | 1,514,534 | 2,911,083 | 1,638,616 | 11,938,122 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 217,075 | 0 | 0 | 0 | 217,075 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13,390,266 | 31,595,546 | 11,229,968 | 25,193,808 | 14,445,047 | 95,854,635 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 9,669,160 | 23,328,075 | 8,759,095 | 19,594,050 | 11,610,572 | 72,960,952 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 156,015 | 830,521 | 260,512 | 971,848 | 331,003 | 2,549,899 |
| BOCES | 1,384,247 | 2,330,243 | 1,012,634 | 2,473,579 | 1,291,823 | 8,492,526 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 183,231 | 739,857 | 74,524 | 107,178 | 144,408 | 1,249,198 |
| PRIVATE EXCESS COST | 0 | 189,989 | 9,938 | 80,191 | 0 | 270,180 |
| HARDWARE & TECHNOLOGY | 9,827 | 39,362 | 9,938 | 35,135 | 13,777 | 108,039 |
| SOFTWARE LIBRARY TEXTBOOK | 41,944 | 168,540 | 39,888 | 147,435 | 56,934 | 452,801 |
| TRANSPORTATION INCL SUMMER | 873,012 | 1,722,792 | 508,592 | 2,396,692 | 1,197,241 | 6,692,329 |
| BUILDING + BLDG REORG INCENT | 1,221,387 | 3,777,303 | 1,627,253 | 3,020,431 | 1,683,072 | 11,329,446 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 167,040 | 0 | 0 | 0 | 167,040 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13,538,823 | 33,291,722 | 12,292,436 | 28,826,599 | 16,328,830 | 104,278,410 |
| \$ CHG 23-24 MINUS 22-23 | 148,557 | 1,696,176 | 1,062,468 | 3,632,791 | 1,883,783 | 8,423,775 |
| % CHG TOTAL AID | 1.11 | 5.37 | 9.46 | 14.42 | 13.04 | |
| \$ CHG FOUNDATION AID | 970,216 | 679,458 | 1,007,319 | 2,375,051 | 1,518,842 | 6,550,886 |
| % CHG FOUNDATION AID | 11.15 | 3.00 | 12.99 | 13.79 | 15.05 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 120102 | 120301 | 120401 | 120501 | 120701 | 120906 |
|------------------------------|-----------|------------|----------------|-----------|-----------|-----------|
| DISTRICT NAME | ANDES | DOWNSVILLE | CHARLOTTE VALL | DELHI | FRANKLIN | HANCOCK |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 713,582 | 1,219,800 | 4,239,079 | 6,490,783 | 2,969,190 | 5,149,424 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 0 | 80,000 | 118,900 | 34,623 | 0 |
| BOCES | 134,111 | 247,805 | 606,640 | 631,291 | 363,653 | 454,852 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 51,047 | 28,188 | 11,369 | 12,202 |
| PRIVATE EXCESS COST | 0 | 0 | 48,232 | 145,174 | 42,333 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 6,133 | 9,295 | 3,226 | 3,148 |
| SOFTWARE LIBRARY TEXTBOOK | 4,038 | 17,496 | 28,332 | 55,504 | 17,455 | 20,932 |
| TRANSPORTATION INCL SUMMER | 19,418 | 61,537 | 488,804 | 693,545 | 577,814 | 382,608 |
| BUILDING + BLDG REORG INCENT | 80,710 | 154,792 | 1,145,289 | 1,500,235 | 442,173 | 1,340,588 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 237,714 | 70,000 | 181,328 | 100,000 | 249,655 |
| SUPPLEMENTAL PUB EXCESS COST | 1,318 | 0 | 0 | 16,795 | 3,938 | 3,994 |
| TOTAL | 1,053,177 | 1,939,144 | 6,763,556 | 9,871,038 | 4,565,774 | 7,617,403 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 734,989 | 1,256,394 | 5,000,005 | 6,685,506 | 3,058,265 | 5,303,906 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 16,200 | 0 | 80,000 | 118,900 | 34,623 | 141,016 |
| BOCES | 162,092 | 339,833 | 793,939 | 794,417 | 458,513 | 516,323 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 52,299 | 57,868 | 18,569 | 8,643 |
| PRIVATE EXCESS COST | 0 | 36,780 | 49,719 | 126,256 | 41,262 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 5,644 | 9,597 | 2,627 | 3,063 |
| SOFTWARE LIBRARY TEXTBOOK | 4,775 | 17,374 | 27,277 | 57,999 | 15,964 | 21,451 |
| TRANSPORTATION INCL SUMMER | 20,189 | 50,260 | 533,581 | 576,121 | 624,947 | 380,520 |
| BUILDING + BLDG REORG INCENT | 79,051 | 128,066 | 1,167,926 | 1,269,990 | 445,881 | 1,141,106 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 237,714 | 70,000 | 181,328 | 100,000 | 249,655 |
| SUPPLEMENTAL PUB EXCESS COST | 1,318 | 0 | 0 | 16,795 | 3,938 | 3,994 |
| TOTAL | 1,118,614 | 2,066,421 | 7,780,390 | 9,894,777 | 4,804,589 | 7,769,677 |
| % CHG 23-24 MINUS 22-23 | 65.437 | 127.277 | 1,016.834 | 23.739 | 238.815 | 152.274 |
| % CHG TOTAL AID | 6.21 | 6.56 | 15.03 | 0.24 | 5.23 | 2.00 |
| % CHG FOUNDATION AID | 21.407 | 36.594 | 760.926 | 194.723 | 89.075 | 154.482 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 17.95 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 121401 | 121502 | 121601 | 121701 | 121702 | 121901 |
|------------------------------|---------------|-----------|------------|-----------|--------------|------------|
| DISTRICT NAME | MARGARETVILLE | ROXBURY | SIDNEY | STAMFORD | S. KORTRIGHT | WALTON |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 2,554,118 | 2,596,165 | 13,613,335 | 4,397,614 | 3,339,560 | 10,693,811 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 48,000 | 28,350 | 463,383 | 39,199 | 56,250 | 293,845 |
| BOCES | 314,327 | 292,990 | 2,128,278 | 473,039 | 452,268 | 1,471,982 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 17,385 | 167 | 297,639 | 6,210 | 20,367 | 186,940 |
| PRIVATE EXCESS COST | 0 | 412 | 53,056 | 47,988 | 79,054 | 98,955 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 21,650 | 3,265 | 4,045 | 13,903 |
| SOFTWARE LIBRARY TEXTBOOK | 26,404 | 18,112 | 85,109 | 18,768 | 24,323 | 65,958 |
| TRANSPORTATION INCL SUMMER | 219,012 | 151,507 | 1,376,787 | 323,151 | 524,814 | 984,269 |
| BUILDING + BLDG REORG INCENT | 225,725 | 107,330 | 3,117,346 | 493,621 | 874,672 | 1,078,976 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 70,000 | 192,600 | 125,580 | 92,649 | 100,000 | 117,847 |
| SUPPLEMENTAL PUB EXCESS COST | 10,960 | 290 | 0 | 0 | 0 | 0 |
| TOTAL | 3,485,931 | 3,387,923 | 21,282,163 | 5,895,504 | 5,419,103 | 15,006,486 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 2,630,741 | 2,674,049 | 16,209,486 | 4,529,542 | 3,439,746 | 11,014,625 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 48,000 | 28,350 | 463,383 | 39,199 | 56,250 | 298,435 |
| BOCES | 381,658 | 381,920 | 2,852,342 | 498,823 | 492,942 | 1,614,360 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 13,445 | 0 | 281,883 | 2,608 | 16,948 | 146,141 |
| PRIVATE EXCESS COST | 0 | 29,682 | 55,352 | 68,620 | 81,374 | 154,773 |
| HARDWARE & TECHNOLOGY | 0 | 335 | 21,141 | 3,302 | 4,257 | 13,816 |
| SOFTWARE LIBRARY TEXTBOOK | 25,174 | 17,434 | 83,254 | 20,637 | 23,624 | 65,513 |
| TRANSPORTATION INCL SUMMER | 205,724 | 225,210 | 1,464,457 | 405,874 | 645,238 | 1,078,413 |
| BUILDING + BLDG REORG INCENT | 221,556 | 143,276 | 2,780,693 | 493,622 | 872,314 | 1,003,321 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 70,000 | 192,600 | 125,580 | 92,649 | 100,000 | 117,847 |
| SUPPLEMENTAL PUB EXCESS COST | 10,960 | 290 | 0 | 0 | 0 | 0 |
| TOTAL | 3,607,258 | 3,693,146 | 24,337,571 | 6,154,876 | 5,732,693 | 15,507,244 |
| % CHG 23-24 MINUS 22-23 | 121.327 | 305.223 | 3,055.408 | 259.372 | 313.590 | 500.758 |
| % CHG TOTAL AID | 3.48 | 9.01 | 14.36 | 4.40 | 5.79 | 3.34 |
| % CHG FOUNDATION AID | 76.623 | 77.884 | 2,596.151 | 131.928 | 100.186 | 320.814 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 19.07 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | COUNTY |
|------------------------------|------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 57,976,461 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 1,106,300 |
| BOCES | 7,571,236 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 631,514 |
| PRIVATE EXCESS COST | 514,792 |
| HARDWARE & TECHNOLOGY | 65,077 |
| SOFTWARE, LIBRARY, TEXTBOOK | 382,431 |
| TRANSPORTATION INCL SUMMER | 5,803,266 |
| BUILDING + BLDG REORG INCENT | 10,561,457 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,637,373 |
| SUPPLEMENTAL PUB EXCESS COST | 37,295 |
| TOTAL | 86,287,202 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 62,537,254 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 1,324,356 |
| BOCES | 9,287,162 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 598,404 |
| PRIVATE EXCESS COST | 643,818 |
| HARDWARE & TECHNOLOGY | 63,782 |
| SOFTWARE, LIBRARY, TEXTBOOK | 380,476 |
| TRANSPORTATION INCL SUMMER | 6,210,534 |
| BUILDING + BLDG REORG INCENT | 9,746,802 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,637,373 |
| SUPPLEMENTAL PUB EXCESS COST | 37,295 |
| TOTAL | 92,467,256 |
| %\$ CHG 23-24 MINUS 22-23 | 6,180,054 |
| %\$ CHG TOTAL AID | |
| %\$ CHG FOUNDATION AID | 4,560,793 |
| %\$ CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 130200 | 130502 | 130801 | 131101 | 131201 | 131301 |
|------------------------------|------------|------------|------------|-----------|------------|-------------|
| DISTRICT NAME | BEACON | DOVER | HYDE PARK | NORTHEAST | PAHLING | PINE PLAINS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 20,693,795 | 12,021,490 | 23,278,813 | 4,307,756 | 4,908,774 | 6,207,508 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 508,631 | 328,369 | 1,462,768 | 0 | 194,400 | 108,000 |
| BOCES | 1,335,948 | 1,011,459 | 2,302,764 | 328,881 | 1,041,803 | 565,003 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 451,923 | 216,376 | 605,386 | 19,464 | 92,681 | 15,764 |
| PRIVATE EXCESS COST | 785,853 | 381,209 | 971,521 | 114,742 | 44,647 | 326,369 |
| HARDWARE & TECHNOLOGY | 33,503 | 7,206 | 49,877 | 0 | 17,566 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 220,862 | 99,844 | 282,975 | 57,664 | 98,705 | 69,232 |
| TRANSPORTATION INCL SUMMER | 1,844,506 | 1,573,383 | 5,776,381 | 269,001 | 1,513,554 | 548,633 |
| BUILDING + BLDG REORG INCENT | 4,264,699 | 489,734 | 2,404,646 | 609,673 | 930,520 | 607,128 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 727,915 | 232,682 | 505,490 | 27,384 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 2,989 |
| TOTAL | 30,139,720 | 16,129,070 | 37,863,046 | 5,939,863 | 9,348,140 | 8,478,010 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 21,314,608 | 16,212,153 | 28,289,651 | 4,436,988 | 6,158,710 | 6,393,733 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 635,651 | 529,145 | 1,619,489 | 185,002 | 345,600 | 253,800 |
| BOCES | 1,318,876 | 1,301,381 | 2,634,433 | 478,210 | 1,215,947 | 618,152 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 548,006 | 255,401 | 534,121 | 20,349 | 57,579 | 9,534 |
| PRIVATE EXCESS COST | 844,593 | 364,221 | 1,065,973 | 102,756 | 54,467 | 273,556 |
| HARDWARE & TECHNOLOGY | 33,781 | 22,244 | 49,938 | 0 | 17,218 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 215,131 | 114,849 | 284,292 | 58,848 | 97,661 | 66,714 |
| TRANSPORTATION INCL SUMMER | 2,228,248 | 1,661,197 | 5,902,115 | 244,032 | 1,575,817 | 464,067 |
| BUILDING + BLDG REORG INCENT | 4,291,053 | 633,624 | 2,309,398 | 268,062 | 872,261 | 549,588 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 727,915 | 232,682 | 505,490 | 27,384 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 2,989 |
| TOTAL | 31,429,947 | 21,094,215 | 43,417,326 | 6,026,929 | 10,900,750 | 8,659,517 |
| %\$ CHG 23-24 MINUS 22-23 | 1,290,227 | 4,965,145 | 5,554,280 | 87,066 | 1,552,610 | 181,507 |
| %\$ CHG TOTAL AID | 4.28 | 30.78 | 14.67 | 1.47 | 16.61 | 2.14 |
| %\$ CHG FOUNDATION AID | 620,813 | 4,190,663 | 5,010,838 | 129,232 | 1,249,936 | 186,225 |
| %\$ CHG FOUNDATION AID | 3.00 | 34.86 | 21.53 | 3.00 | 25.46 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 131500 | 131601 | 131602 | 131701 | 131801 | 132101 |
|------------------------------|--------------|------------|-------------|------------|-----------|-------------|
| DISTRICT NAME | POUGHKEEPSIE | ARLINGTON | SPACKENKILL | RED HOOK | RHINEBECK | WAPPINGERS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 67,155,909 | 47,780,459 | 8,620,429 | 10,918,244 | 2,132,510 | 54,875,473 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,027,487 | 1,036,800 | 174,947 | 194,400 | 0 | 3,379,600 |
| BOCES | 1,992,585 | 4,113,433 | 1,338,992 | 991,752 | 429,077 | 3,215,634 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,955,943 | 1,481,874 | 23,636 | 150,756 | 0 | 3,724,196 |
| PRIVATE EXCESS COST | 3,086,336 | 2,080,252 | 142,682 | 285,212 | 124,230 | 3,155,357 |
| HARDWARE & TECHNOLOGY | 79,138 | 143,490 | 31,485 | 21,643 | 0 | 146,716 |
| SOFTWARE, LIBRARY, TEXTBOOK | 336,986 | 681,091 | 125,794 | 133,579 | 78,591 | 525,228 |
| TRANSPORTATION INCL SUMMER | 4,370,664 | 11,515,515 | 1,382,252 | 1,849,439 | 250,812 | 12,706,406 |
| BUILDING + BLDG REORG INCENT | 1,932,173 | 9,390,077 | 1,082,804 | 1,805,774 | 409,644 | 4,727,523 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 222,138 | 341,381 | 438,238 | 100,000 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 83,937,221 | 78,445,129 | 13,264,402 | 16,789,037 | 3,524,864 | 86,456,133 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 79,522,372 | 59,249,982 | 12,092,284 | 11,245,791 | 2,196,485 | 68,804,912 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,027,487 | 2,668,180 | 436,342 | 351,000 | 318,600 | 3,653,522 |
| BOCES | 2,315,504 | 5,011,289 | 1,586,465 | 1,169,040 | 479,490 | 4,079,853 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,891,771 | 1,929,345 | 167,186 | 75,048 | 22,729 | 3,509,019 |
| PRIVATE EXCESS COST | 3,281,356 | 2,051,412 | 184,686 | 341,839 | 152,933 | 3,355,560 |
| HARDWARE & TECHNOLOGY | 75,878 | 144,493 | 33,024 | 21,161 | 0 | 147,727 |
| SOFTWARE, LIBRARY, TEXTBOOK | 340,994 | 678,219 | 130,291 | 128,873 | 78,480 | 880,555 |
| TRANSPORTATION INCL SUMMER | 4,707,246 | 12,693,370 | 1,426,245 | 2,214,115 | 193,643 | 13,580,787 |
| BUILDING + BLDG REORG INCENT | 1,965,312 | 6,210,847 | 1,126,666 | 1,810,998 | 404,836 | 4,553,942 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 1,106,208 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 222,138 | 341,381 | 438,238 | 100,000 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 98,234,128 | 90,859,275 | 17,524,570 | 17,796,103 | 3,947,196 | 102,565,877 |
| \$ CHG 23-24 MINUS 22-23 | 14,296,907 | 12,414,146 | 4,260,168 | 1,007,066 | 422,332 | 16,109,744 |
| % CHG TOTAL AID | 17.03 | 15.83 | 32.12 | 6.00 | 11.98 | 18.63 |
| \$ CHG FOUNDATION AID | 12,366,463 | 11,469,523 | 3,471,855 | 327,547 | 63,975 | 13,929,439 |
| % CHG FOUNDATION AID | 18.41 | 24.00 | 40.27 | 3.00 | 3.00 | 25.38 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 132201 | COUNTY |
|------------------------------|-----------|-------------|
| DISTRICT NAME | MILLBROOK | TOTALS |
| SEE NOTE BELOW | | |
| 2022-23 BASE YEAR AIDS: | | |
| FOUNDATION AID | 2,631,168 | 265,532,328 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 140,400 | 10,555,802 |
| BOCES | 515,059 | 19,182,390 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 40,710 | 8,778,709 |
| PRIVATE EXCESS COST | 69,400 | 11,567,810 |
| HARDWARE & TECHNOLOGY | 1,528 | 532,152 |
| SOFTWARE, LIBRARY, TEXTBOOK | 80,359 | 2,790,910 |
| TRANSPORTATION INCL SUMMER | 309,945 | 43,910,491 |
| BUILDING + BLDG REORG INCENT | 443,370 | 29,097,765 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 83,975 | 2,679,203 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 2,989 |
| TOTAL | 4,315,914 | 394,630,549 |
| 2023-24 ESTIMATED AIDS: | | |
| FOUNDATION AID | 2,894,654 | 318,812,323 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 280,800 | 14,304,618 |
| BOCES | 674,344 | 22,882,984 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 40,811 | 9,060,899 |
| PRIVATE EXCESS COST | 71,318 | 12,144,670 |
| HARDWARE & TECHNOLOGY | 1,654 | 547,118 |
| SOFTWARE, LIBRARY, TEXTBOOK | 77,246 | 3,152,454 |
| TRANSPORTATION INCL SUMMER | 448,592 | 47,339,474 |
| BUILDING + BLDG REORG INCENT | 476,750 | 25,473,340 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 1,106,208 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 83,975 | 2,679,203 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 2,989 |
| TOTAL | 5,050,447 | 457,506,280 |
| \$ CHG 23-24 MINUS 22-23 | 734,533 | 62,875,731 |
| % CHG TOTAL AID | 17.02 | |
| \$ CHG FOUNDATION AID | 263,486 | 53,279,995 |
| % CHG FOUNDATION AID | 10.01 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 140101 | 140201 | 140203 | 140207 | 140301 | 140600 |
|------------------------------|------------|------------|---------------|------------|-------------|-------------|
| DISTRICT NAME | ALDEN | AMHERST | WILLIAMSVILLE | SWEET HOME | EAST AURORA | BUFFALO |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 10,093,541 | 12,194,938 | 34,595,489 | 17,626,232 | 6,616,054 | 619,593,000 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 420,372 | 634,027 | 1,835,957 | 710,100 | 378,000 | 19,094,227 |
| BOCES | 1,062,234 | 1,585,315 | 3,406,157 | 1,447,244 | 1,092,458 | 0 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 13,671,053 |
| HIGH COST EXCESS COST | 88,814 | 230,624 | 224,167 | 263,801 | 571,915 | 1,482,696 |
| PRIVATE EXCESS COST | 234,291 | 1,252,446 | 1,644,710 | 968,009 | 179,692 | 23,687,446 |
| HARDWARE & TECHNOLOGY | 26,534 | 67,071 | 154,844 | 48,470 | 27,170 | 885,343 |
| SOFTWARE LIBRARY, TEXTBOOK | 125,967 | 286,730 | 850,193 | 287,640 | 150,888 | 3,395,963 |
| TRANSPORTATION INCL SUMMER | 1,912,362 | 2,117,553 | 5,422,504 | 3,002,668 | 1,107,781 | 42,090,098 |
| BUILDING + BLDG REORG INCENT | 2,234,949 | 4,953,421 | 8,094,396 | 2,176,380 | 2,855,878 | 116,842,566 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 10,122,063 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 878 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16,199,942 | 23,322,125 | 56,228,417 | 26,530,544 | 12,979,836 | 850,864,455 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 10,396,347 | 16,671,450 | 42,934,089 | 21,835,409 | 7,775,839 | 688,802,175 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 420,372 | 755,955 | 2,913,231 | 710,100 | 599,400 | 19,094,227 |
| BOCES | 1,282,102 | 1,919,675 | 4,179,286 | 1,615,420 | 1,007,135 | 0 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 12,883,816 |
| HIGH COST EXCESS COST | 76,054 | 179,322 | 155,100 | 153,121 | 582,106 | 1,967,883 |
| PRIVATE EXCESS COST | 275,328 | 1,244,525 | 1,786,322 | 1,014,417 | 163,200 | 26,896,776 |
| HARDWARE & TECHNOLOGY | 26,266 | 65,982 | 155,267 | 51,479 | 26,706 | 846,910 |
| SOFTWARE LIBRARY, TEXTBOOK | 125,824 | 287,751 | 847,502 | 302,344 | 150,692 | 3,341,315 |
| TRANSPORTATION INCL SUMMER | 1,941,763 | 2,103,096 | 5,530,319 | 4,081,863 | 1,121,643 | 51,525,057 |
| BUILDING + BLDG REORG INCENT | 2,187,918 | 4,927,744 | 7,874,833 | 2,183,963 | 2,788,094 | 110,949,217 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 9,627,321 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 878 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16,732,852 | 28,155,500 | 66,375,949 | 31,948,120 | 14,214,815 | 924,934,691 |
| \$ CHG 23-24 MINUS 22-23 | 532,910 | 4,833,375 | 10,147,532 | 5,417,576 | 1,234,979 | 74,070,236 |
| % CHG TOTAL AID | 3.29 | 20.72 | 18.05 | 20.42 | 9.51 | 8.71 |
| \$ CHG FOUNDATION AID | 302,806 | 4,476,512 | 8,338,600 | 4,209,177 | 1,159,785 | 69,209,175 |
| % CHG FOUNDATION AID | 3.00 | 36.71 | 24.10 | 23.88 | 17.53 | 11.17 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 140701 | 140702 | 140703 | 140707 | 140709 | 140801 |
|------------------------------|-------------|------------|----------------|------------|------------|------------|
| DISTRICT NAME | CHEEKTOWAGA | MARYVALE | CLEVELAND HILL | DEPEN | SLOAN | CLARENCE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 14,980,320 | 14,480,988 | 11,779,667 | 14,027,008 | 11,726,685 | 15,130,553 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,254,320 | 261,415 | 496,799 | 173,924 | 208,182 | 729,000 |
| BOCES | 1,346,330 | 1,653,181 | 1,306,065 | 1,163,991 | 1,323,991 | 1,580,469 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 226,885 | 531,206 | 409,042 | 298,276 | 302,196 | 24,679 |
| PRIVATE EXCESS COST | 672,073 | 824,155 | 823,031 | 1,037,426 | 1,043,823 | 1,019,911 |
| HARDWARE & TECHNOLOGY | 31,380 | 34,859 | 25,434 | 26,041 | 24,205 | 59,646 |
| SOFTWARE LIBRARY, TEXTBOOK | 188,858 | 177,526 | 113,704 | 149,288 | 108,936 | 363,745 |
| TRANSPORTATION INCL SUMMER | 4,676,410 | 2,645,047 | 1,877,694 | 1,924,617 | 1,708,602 | 3,285,231 |
| BUILDING + BLDG REORG INCENT | 2,152,351 | 5,049,393 | 1,514,784 | 4,380,322 | 1,528,619 | 2,448,757 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 119,620 | 67,821 | 48,435 | 0 | 246,380 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 520,911 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 19,075 | 0 | 0 |
| TOTAL | 25,648,547 | 25,725,591 | 18,394,655 | 23,199,968 | 18,742,530 | 24,641,991 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 19,645,187 | 19,036,674 | 14,646,858 | 16,192,348 | 13,758,980 | 15,969,788 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,254,320 | 445,942 | 528,363 | 604,316 | 506,476 | 1,409,400 |
| BOCES | 1,581,280 | 1,393,588 | 1,502,509 | 1,272,791 | 1,427,585 | 1,677,905 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 212,003 | 542,917 | 324,404 | 236,683 | 265,277 | 61,301 |
| PRIVATE EXCESS COST | 685,488 | 964,215 | 920,621 | 1,004,450 | 1,069,986 | 1,229,091 |
| HARDWARE & TECHNOLOGY | 33,587 | 37,010 | 26,227 | 32,790 | 24,203 | 57,389 |
| SOFTWARE LIBRARY, TEXTBOOK | 193,426 | 179,991 | 114,907 | 152,604 | 109,011 | 361,139 |
| TRANSPORTATION INCL SUMMER | 5,023,635 | 3,185,075 | 1,962,953 | 2,322,264 | 1,783,570 | 4,242,146 |
| BUILDING + BLDG REORG INCENT | 1,957,490 | 3,820,281 | 1,538,928 | 4,422,097 | 1,433,657 | 2,430,458 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 55,656 | 62,580 | 70,896 | 0 | 144,178 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 520,911 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 19,075 | 0 | 0 |
| TOTAL | 30,642,072 | 29,668,273 | 21,636,266 | 26,266,418 | 21,043,834 | 27,438,612 |
| \$ CHG 23-24 MINUS 22-23 | 4,993,525 | 3,942,682 | 3,241,611 | 3,066,450 | 2,301,304 | 2,796,621 |
| % CHG TOTAL AID | 19.47 | 15.33 | 17.62 | 13.22 | 12.28 | 11.35 |
| \$ CHG FOUNDATION AID | 4,664,867 | 4,555,686 | 2,867,191 | 2,165,340 | 2,032,295 | 839,235 |
| % CHG FOUNDATION AID | 31.14 | 31.46 | 24.34 | 15.44 | 17.33 | 5.55 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 141101 | 141201 | 141301 | 141401 | 141501 | 141601 |
|------------------------------|----------------|------------|------------|-------------|--------------|------------|
| DISTRICT NAME | SPRINGVILLE-GR | EDEN | IROQUOIS | EVANS-BRANT | GRAND ISLAND | HAMBURG |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,750,959 | 8,020,059 | 9,997,685 | 22,798,149 | 13,336,958 | 17,553,364 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 220,741 | 506,024 | 205,200 | 524,681 | 586,023 | 535,260 |
| BOCES | 1,642,891 | 1,235,275 | 1,334,551 | 1,940,572 | 1,545,667 | 2,536,722 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 272,037 | 241,332 | 73,075 | 317,153 | 371,786 | 681,741 |
| PRIVATE EXCESS COST | 40,535 | 397,149 | 265,160 | 266,717 | 442,472 | 337,451 |
| HARDWARE & TECHNOLOGY | 27,193 | 21,058 | 26,749 | 36,933 | 47,102 | 54,690 |
| SOFTWARE, LIBRARY, TEXTBOOK | 84,240 | 105,277 | 173,526 | 173,597 | 248,904 | 272,857 |
| TRANSPORTATION INCL SUMMER | 2,164,079 | 1,665,682 | 1,976,510 | 3,056,293 | 2,591,241 | 1,189,669 |
| BUILDING + BLDG REORG INCENT | 3,217,712 | 1,600,113 | 2,064,996 | 2,293,518 | 4,612,189 | 4,034,350 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 7,236 | 0 | 0 |
| TOTAL | 21,420,387 | 13,791,969 | 16,117,452 | 31,414,849 | 23,782,342 | 27,196,104 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 14,163,487 | 8,954,236 | 10,297,615 | 23,482,093 | 15,507,731 | 20,390,983 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 361,504 | 506,024 | 599,400 | 524,681 | 991,023 | 710,705 |
| BOCES | 1,708,746 | 1,232,192 | 1,208,136 | 1,828,853 | 1,697,428 | 2,749,359 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 404,927 | 303,057 | 143,347 | 522,629 | 349,074 | 602,513 |
| PRIVATE EXCESS COST | 65,683 | 418,892 | 263,038 | 480,835 | 481,694 | 380,812 |
| HARDWARE & TECHNOLOGY | 25,956 | 20,583 | 24,671 | 36,373 | 46,590 | 56,131 |
| SOFTWARE, LIBRARY, TEXTBOOK | 130,953 | 104,074 | 170,475 | 173,783 | 246,679 | 276,826 |
| TRANSPORTATION INCL SUMMER | 2,176,953 | 1,839,678 | 1,982,887 | 3,323,564 | 2,764,681 | 1,351,885 |
| BUILDING + BLDG REORG INCENT | 3,178,473 | 1,601,420 | 2,073,264 | 2,302,886 | 4,529,851 | 2,981,786 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 7,236 | 0 | 0 |
| TOTAL | 22,216,687 | 14,980,162 | 16,762,833 | 32,682,933 | 26,614,751 | 29,501,000 |
| \$ CHG 23-24 MINUS 22-23 | 796,300 | 1,188,193 | 645,381 | 1,268,084 | 2,832,409 | 2,304,896 |
| % CHG TOTAL AID | 3.72 | 8.62 | 4.00 | 4.04 | 11.91 | 8.48 |
| \$ CHG FOUNDATION AID | 412,528 | 934,177 | 299,930 | 683,944 | 2,170,773 | 2,837,619 |
| % CHG FOUNDATION AID | 3.00 | 11.65 | 3.00 | 3.00 | 16.28 | 16.17 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 141604 | 141701 | 141800 | 141901 | 142101 | 142201 |
|------------------------------|------------|------------|------------|------------|------------|---------------|
| DISTRICT NAME | FRONTIER | HOLLAND | LACKAWANNA | LANCASTER | AKRON | NORTH COLLINS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 27,005,297 | 7,134,543 | 35,376,783 | 27,485,525 | 10,867,361 | 5,523,567 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 867,929 | 205,725 | 1,828,104 | 999,000 | 180,158 | 81,245 |
| BOCES | 3,145,828 | 1,250,637 | 2,405,130 | 2,717,376 | 1,472,510 | 676,614 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 740,392 | 148,067 | 441,671 | 860,195 | 144,710 | 153,868 |
| PRIVATE EXCESS COST | 868,694 | 117,003 | 1,091,085 | 1,181,324 | 543,841 | 176,961 |
| HARDWARE & TECHNOLOGY | 82,925 | 11,136 | 65,950 | 97,732 | 22,435 | 9,242 |
| SOFTWARE, LIBRARY, TEXTBOOK | 362,596 | 63,042 | 238,183 | 477,679 | 104,383 | 44,928 |
| TRANSPORTATION INCL SUMMER | 4,240,624 | 1,106,274 | 3,250,285 | 5,551,298 | 1,494,304 | 1,231,881 |
| BUILDING + BLDG REORG INCENT | 4,691,310 | 1,340,542 | 4,369,215 | 7,195,916 | 2,896,338 | 1,175,880 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 456,321 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 42,005,595 | 11,376,969 | 49,522,727 | 46,566,045 | 17,726,040 | 9,074,186 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 31,353,755 | 7,348,579 | 43,558,837 | 31,729,884 | 11,345,617 | 5,772,534 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,040,537 | 205,725 | 2,004,182 | 999,000 | 334,172 | 81,245 |
| BOCES | 3,425,007 | 1,131,771 | 3,128,537 | 2,975,548 | 1,405,271 | 595,134 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 671,292 | 137,530 | 566,044 | 822,644 | 95,574 | 122,424 |
| PRIVATE EXCESS COST | 879,803 | 115,584 | 1,392,702 | 1,245,013 | 546,760 | 186,467 |
| HARDWARE & TECHNOLOGY | 82,477 | 11,057 | 66,132 | 97,521 | 22,183 | 9,127 |
| SOFTWARE, LIBRARY, TEXTBOOK | 398,226 | 23,016 | 247,785 | 473,742 | 102,581 | 45,059 |
| TRANSPORTATION INCL SUMMER | 4,337,257 | 1,181,102 | 3,467,015 | 6,956,366 | 1,637,585 | 1,213,504 |
| BUILDING + BLDG REORG INCENT | 4,559,727 | 1,346,374 | 4,216,791 | 6,614,140 | 2,915,746 | 1,170,019 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 190,305 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 46,748,121 | 11,540,738 | 58,832,330 | 51,913,858 | 18,405,489 | 9,195,513 |
| \$ CHG 23-24 MINUS 22-23 | 4,742,526 | 163,769 | 9,309,603 | 5,347,813 | 679,449 | 121,327 |
| % CHG TOTAL AID | 11.29 | 1.44 | 18.80 | 11.48 | 3.83 | 1.34 |
| \$ CHG FOUNDATION AID | 4,348,458 | 214,036 | 8,182,054 | 4,244,359 | 478,256 | 248,967 |
| % CHG FOUNDATION AID | 16.10 | 3.00 | 23.13 | 15.44 | 4.40 | 4.51 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 142301 | 142500 | 142601 | 142801 | COUNTY |
|------------------------------|--------------|------------|------------|-------------|---------------|
| DISTRICT NAME | ORCHARD PARK | TONAWANDA | KENMORE | WEST SENECA | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 18,008,839 | 14,663,768 | 43,965,145 | 38,537,318 | 1,096,869,795 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,009,801 | 237,901 | 1,968,361 | 837,835 | 36,990,311 |
| BOCES | 2,680,947 | 1,432,976 | 4,073,029 | 3,881,982 | 50,940,142 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 13,671,053 |
| HIGH COST EXCESS COST | 784,696 | 154,548 | 461,623 | 1,190,255 | 11,691,450 |
| PRIVATE EXCESS COST | 590,106 | 403,903 | 3,388,403 | 1,243,270 | 44,741,087 |
| HARDWARE & TECHNOLOGY | 73,224 | 31,413 | 168,841 | 110,024 | 2,297,644 |
| SOFTWARE, LIBRARY, TEXTBOOK | 409,427 | 142,726 | 677,920 | 531,795 | 10,310,518 |
| TRANSPORTATION INCL SUMMER | 3,619,103 | 763,015 | 4,751,116 | 5,549,037 | 115,970,978 |
| BUILDING + BLDG REORG INCENT | 3,922,741 | 4,036,409 | 7,112,458 | 3,502,514 | 212,298,017 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 45,035 | 222,048 | 0 | 11,327,723 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 520,911 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 27,189 |
| TOTAL | 31,098,884 | 21,911,694 | 66,788,944 | 55,384,030 | 1,607,656,818 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 22,296,981 | 15,780,230 | 46,239,189 | 46,138,857 | 1,242,025,752 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,458,000 | 407,834 | 2,482,773 | 1,265,192 | 43,214,099 |
| BOCES | 2,601,290 | 1,664,184 | 3,926,670 | 5,018,595 | 55,155,997 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 12,883,816 |
| HIGH COST EXCESS COST | 869,785 | 144,514 | 220,689 | 1,141,073 | 10,873,287 |
| PRIVATE EXCESS COST | 615,928 | 682,667 | 3,420,887 | 1,319,248 | 49,750,432 |
| HARDWARE & TECHNOLOGY | 75,912 | 31,453 | 164,540 | 111,245 | 2,255,768 |
| SOFTWARE, LIBRARY, TEXTBOOK | 411,435 | 142,435 | 681,472 | 530,043 | 10,359,090 |
| TRANSPORTATION INCL SUMMER | 4,168,648 | 803,654 | 5,882,582 | 5,845,249 | 133,762,635 |
| BUILDING + BLDG REORG INCENT | 4,044,261 | 3,963,251 | 6,831,800 | 3,372,162 | 202,216,637 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 97,146 | 151,574 | 0 | 10,399,656 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 520,911 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 27,189 |
| TOTAL | 36,542,240 | 23,717,368 | 70,002,180 | 64,741,664 | 1,773,455,269 |
| \$ CHG 23-24 MINUS 22-23 | 5,443,356 | 1,805,674 | 3,213,236 | 9,357,634 | 165,798,451 |
| % CHG TOTAL AID | 17.50 | 8.24 | 4.81 | 16.90 | |
| \$ CHG FOUNDATION AID | 4,288,142 | 1,116,462 | 2,274,044 | 7,601,539 | 145,155,957 |
| % CHG FOUNDATION AID | 23.81 | 7.61 | 5.17 | 19.73 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 150203 | 150601 | 150801 | 150901 | 151001 | 151102 |
|------------------------------|-------------|---------|-----------|------------|---------|-------------|
| DISTRICT NAME | CROWN POINT | KEENE | MINERVA | MORIAH | NEWCOMB | LAKE PLACID |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 4,312,887 | 471,939 | 977,074 | 9,800,141 | 341,144 | 1,965,735 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 66,424 | 5,400 | 8,099 | 395,822 | 2,700 | 405,000 |
| BOCES | 517,652 | 84,995 | 89,802 | 1,134,065 | 119,373 | 407,766 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 0 | 454,545 | 0 | 0 |
| PRIVATE EXCESS COST | 0 | 10,349 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 5,482 | 0 | 0 | 13,162 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 24,560 | 10,017 | 8,589 | 45,452 | 4,511 | 55,199 |
| TRANSPORTATION INCL SUMMER | 457,343 | 21,599 | 53,627 | 797,483 | 9,732 | 44,951 |
| BUILDING + BLDG REORG INCENT | 184,886 | 3,493 | 77,194 | 1,578,796 | 82,731 | 470,049 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 70,000 | 170,528 | 285,697 | 75,884 | 70,000 | 150,669 |
| SUPPLEMENTAL PUB EXCESS COST | 1,248 | 1,555 | 0 | 0 | 0 | 0 |
| TOTAL | 5,640,482 | 779,875 | 1,500,082 | 14,295,350 | 630,191 | 3,499,369 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,092,979 | 486,097 | 1,006,386 | 11,670,791 | 351,378 | 2,024,707 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 66,424 | 13,500 | 24,300 | 395,822 | 2,700 | 631,800 |
| BOCES | 552,190 | 85,033 | 134,999 | 1,254,302 | 151,352 | 409,324 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 7,554 | 0 | 360,453 | 0 | 37,998 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 5,592 | 0 | 0 | 13,797 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 25,132 | 11,219 | 9,226 | 54,031 | 3,863 | 53,389 |
| TRANSPORTATION INCL SUMMER | 566,420 | 23,894 | 68,829 | 860,788 | 14,351 | 70,882 |
| BUILDING + BLDG REORG INCENT | 214,146 | 5,431 | 85,915 | 1,470,017 | 75,674 | 429,770 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 70,000 | 170,528 | 285,697 | 75,884 | 70,000 | 150,669 |
| SUPPLEMENTAL PUB EXCESS COST | 1,248 | 1,555 | 0 | 0 | 0 | 0 |
| TOTAL | 6,594,131 | 804,811 | 1,615,352 | 16,155,885 | 669,318 | 3,808,539 |
| \$ CHG 23-24 MINUS 22-23 | 953,649 | 24,936 | 115,270 | 1,860,535 | 39,127 | 309,170 |
| % CHG TOTAL AID | 16.91 | 3.20 | 7.68 | 13.01 | 6.21 | 8.84 |
| \$ CHG FOUNDATION AID | 780,092 | 14,158 | 29,312 | 1,870,650 | 10,234 | 58,972 |
| % CHG FOUNDATION AID | 18.09 | 3.00 | 3.00 | 19.09 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 151401 | 151501 | 151701 | 151801 | COUNTY |
|------------------------------|--------------|-------------|-----------|---------------|------------|
| DISTRICT NAME | SCHROON LAKE | TICONDEROGA | HILLSBORO | BOQUET VALLEY | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 849,260 | 5,981,596 | 1,888,261 | 4,820,501 | 31,408,538 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 189,000 | 25,138 | 172,400 | 1,269,983 |
| BOCES | 140,740 | 271,321 | 208,882 | 532,744 | 3,507,340 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 19,510 | 69,506 | 60,251 | 614,161 |
| PRIVATE EXCESS COST | 10,672 | 15,092 | 164,048 | 0 | 189,812 |
| HARDWARE & TECHNOLOGY | 0 | 3,104 | 345 | 3,576 | 25,669 |
| SOFTWARE LIBRARY, TEXTBOOK | 17,222 | 59,352 | 18,152 | 31,527 | 274,581 |
| TRANSPORTATION INCL SUMMER | 28,568 | 453,261 | 166,715 | 376,371 | 2,409,650 |
| BUILDING + BLDG REORG INCENT | 52,684 | 1,183,898 | 374,859 | 71,854 | 4,080,444 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 657,839 | 657,839 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 181,474 | 247,326 | 127,909 | 209,232 | 1,588,719 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 3,796 | 6,599 |
| TOTAL | 1,280,620 | 8,423,460 | 3,043,815 | 6,940,091 | 46,033,335 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 874,737 | 6,161,043 | 1,944,908 | 4,965,116 | 34,578,142 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 189,000 | 25,138 | 275,680 | 1,624,364 |
| BOCES | 142,830 | 361,863 | 202,313 | 600,512 | 3,894,718 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 53,687 | 65,282 | 79,599 | 604,573 |
| PRIVATE EXCESS COST | 13,200 | 33,807 | 165,993 | 0 | 213,000 |
| HARDWARE & TECHNOLOGY | 0 | 4,036 | 543 | 2,236 | 27,204 |
| SOFTWARE LIBRARY, TEXTBOOK | 17,501 | 59,637 | 20,215 | 29,699 | 283,912 |
| TRANSPORTATION INCL SUMMER | 30,102 | 450,712 | 209,978 | 455,336 | 2,751,292 |
| BUILDING + BLDG REORG INCENT | 50,867 | 1,245,633 | 434,416 | 70,186 | 4,082,055 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 657,838 | 657,838 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 181,474 | 247,326 | 127,909 | 209,232 | 1,588,719 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 3,796 | 6,599 |
| TOTAL | 1,310,711 | 8,806,744 | 3,196,695 | 7,350,230 | 50,312,416 |
| \$ CHG 23-24 MINUS 22-23 | 30,091 | 383,284 | 152,880 | 410,139 | 4,279,081 |
| % CHG TOTAL AID | 2.35 | 4.55 | 5.02 | 5.91 | |
| \$ CHG FOUNDATION AID | 25,477 | 179,447 | 56,647 | 144,615 | 3,169,604 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 160101 | 160801 | 161201 | 161401 | 161501 | 161601 |
|------------------------------|-------------|------------|--------------|--------------|------------|----------------|
| DISTRICT NAME | TUPPER LAKE | CHATEAUGAY | SALMON RIVER | SARANAC LAKE | MALONE | BRUSHTON MOIRA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 7,359,497 | 6,058,974 | 20,908,581 | 7,350,791 | 29,532,515 | 10,625,448 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 264,663 | 427,998 | 245,700 | 755,861 | 497,429 |
| BOCES | 1,274,497 | 946,438 | 3,670,569 | 504,200 | 4,218,626 | 1,875,707 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 95,154 | 107,569 | 0 | 1,087,042 | 211,543 |
| PRIVATE EXCESS COST | 0 | 0 | 107,898 | 6,199 | 73,666 | 0 |
| HARDWARE & TECHNOLOGY | 10,035 | 7,205 | 29,414 | 1,139 | 41,483 | 14,827 |
| SOFTWARE LIBRARY, TEXTBOOK | 55,925 | 29,966 | 104,417 | 94,285 | 169,032 | 57,011 |
| TRANSPORTATION INCL SUMMER | 603,819 | 643,493 | 1,266,126 | 532,153 | 2,651,419 | 1,164,422 |
| BUILDING + BLDG REORG INCENT | 628,842 | 1,087,539 | 3,935,413 | 663,950 | 3,750,756 | 2,063,680 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 227,664 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 32,260 | 0 | 0 | 0 |
| TOTAL | 9,932,615 | 9,133,432 | 30,590,245 | 9,626,081 | 42,280,400 | 16,510,067 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 7,580,281 | 7,910,355 | 21,567,168 | 7,571,314 | 34,868,784 | 11,766,385 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 243,910 | 264,663 | 493,387 | 353,700 | 755,861 | 497,429 |
| BOCES | 1,182,997 | 782,794 | 3,042,879 | 506,422 | 3,978,540 | 1,884,019 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 256,491 | 21,305 | 44,739 | 148,773 | 754,538 | 157,853 |
| PRIVATE EXCESS COST | 0 | 0 | 112,381 | 4,372 | 269,198 | 0 |
| HARDWARE & TECHNOLOGY | 10,340 | 9,251 | 29,433 | 2,052 | 41,384 | 15,670 |
| SOFTWARE LIBRARY, TEXTBOOK | 57,381 | 37,765 | 103,734 | 92,852 | 170,335 | 56,951 |
| TRANSPORTATION INCL SUMMER | 755,977 | 587,969 | 1,256,769 | 567,781 | 2,568,943 | 1,258,101 |
| BUILDING + BLDG REORG INCENT | 686,387 | 1,173,473 | 3,969,733 | 591,969 | 3,787,267 | 2,068,649 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 227,664 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 32,260 | 0 | 0 | 0 |
| TOTAL | 10,773,064 | 10,787,575 | 30,652,483 | 10,066,879 | 47,194,850 | 17,705,057 |
| \$ CHG 23-24 MINUS 22-23 | 840,449 | 1,654,143 | 62,238 | 440,798 | 4,914,450 | 1,194,990 |
| % CHG TOTAL AID | 8.46 | 18.11 | 0.20 | 4.58 | 11.62 | 7.24 |
| \$ CHG FOUNDATION AID | 220,784 | 1,851,381 | 658,587 | 220,523 | 5,336,269 | 1,140,937 |
| % CHG FOUNDATION AID | 3.00 | 30.56 | 3.15 | 3.00 | 18.07 | 10.74 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 161801 | COUNTY |
|------------------------------|----------------|-------------|
| DISTRICT NAME | ST REGIS FALLS | TOTALS |
| SEE NOTE BELOW | | |
| 2022-23 BASE YEAR AIDS: | | |
| FOUNDATION AID | 3,823,895 | 85,659,701 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 41,103 | 2,232,754 |
| BOCES | 797,209 | 13,287,246 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 1,296 | 1,502,604 |
| PRIVATE EXCESS COST | 0 | 187,763 |
| HARDWARE & TECHNOLOGY | 4,201 | 108,304 |
| SOFTWARE LIBRARY, TEXTBOOK | 20,247 | 530,883 |
| TRANSPORTATION INCL SUMMER | 411,007 | 7,272,439 |
| BUILDING + BLDG REORG INCENT | 939,216 | 13,069,396 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 88,986 | 316,650 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 32,260 |
| TOTAL | 6,127,160 | 124,200,000 |
| 2023-24 ESTIMATED AIDS: | | |
| FOUNDATION AID | 3,938,611 | 95,202,898 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 41,103 | 2,650,053 |
| BOCES | 792,140 | 12,169,791 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 1,383,699 |
| PRIVATE EXCESS COST | 0 | 385,951 |
| HARDWARE & TECHNOLOGY | 3,990 | 112,120 |
| SOFTWARE LIBRARY, TEXTBOOK | 18,948 | 538,146 |
| TRANSPORTATION INCL SUMMER | 451,561 | 7,446,201 |
| BUILDING + BLDG REORG INCENT | 1,008,018 | 13,285,496 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 88,986 | 316,650 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 32,260 |
| TOTAL | 6,343,357 | 133,523,265 |
| \$ CHG 23-24 MINUS 22-23 | 216,197 | 9,323,265 |
| % CHG TOTAL AID | 3.53 | |
| \$ CHG FOUNDATION AID | 114,716 | 9,543,197 |
| % CHG FOUNDATION AID | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 170301 | 170500 | 170600 | 170801 | 170901 | 171102 |
|------------------------------|--------------|--------------|------------|------------|------------|----------------|
| DISTRICT NAME | WHEELERVILLE | GLOVERSVILLE | JOHNSTOWN | MAYFIELD | NORTHVILLE | BROADALBIN-PER |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 1,120,828 | 32,438,661 | 16,738,536 | 7,759,328 | 3,316,606 | 12,142,214 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 1,544,902 | 456,595 | 128,256 | 198,600 | 763,594 |
| BOCES | 98,708 | 3,221,463 | 2,564,322 | 1,057,866 | 211,780 | 1,720,139 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 3,827 | 2,091,252 | 444,632 | 243,848 | 116,435 | 676,732 |
| PRIVATE EXCESS COST | 0 | 548,110 | 83,616 | 189,299 | 0 | 117,919 |
| HARDWARE & TECHNOLOGY | 0 | 37,963 | 27,451 | 14,533 | 3,230 | 30,115 |
| SOFTWARE LIBRARY, TEXTBOOK | 9,492 | 201,680 | 116,597 | 69,020 | 30,231 | 131,330 |
| TRANSPORTATION INCL SUMMER | 134,133 | 2,763,247 | 1,815,613 | 792,295 | 384,771 | 2,407,694 |
| BUILDING + BLDG REORG INCENT | 231,655 | 6,834,351 | 3,149,474 | 1,446,259 | 840,532 | 3,056,566 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 142,853 | 0 | 0 | 0 | 74,724 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 845 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,742,341 | 49,681,629 | 25,396,836 | 11,700,704 | 5,176,909 | 21,046,303 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 1,154,452 | 35,043,657 | 17,240,692 | 7,992,107 | 3,416,104 | 13,393,741 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 1,544,902 | 642,780 | 289,632 | 198,600 | 1,073,544 |
| BOCES | 119,421 | 3,479,789 | 2,913,021 | 1,147,032 | 236,881 | 1,925,159 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 92 | 1,164,817 | 481,624 | 246,132 | 107,396 | 501,342 |
| PRIVATE EXCESS COST | 0 | 737,779 | 84,190 | 180,439 | 0 | 201,749 |
| HARDWARE & TECHNOLOGY | 0 | 50,817 | 35,052 | 13,863 | 3,353 | 29,215 |
| SOFTWARE LIBRARY, TEXTBOOK | 9,283 | 200,970 | 115,982 | 65,327 | 29,993 | 126,768 |
| TRANSPORTATION INCL SUMMER | 160,537 | 3,608,020 | 3,138,111 | 855,025 | 432,238 | 2,520,792 |
| BUILDING + BLDG REORG INCENT | 196,589 | 6,836,989 | 3,059,694 | 1,385,310 | 849,649 | 3,046,511 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 142,853 | 0 | 0 | 0 | 74,724 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 845 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,784,072 | 52,667,740 | 27,704,146 | 12,174,867 | 5,348,938 | 22,818,821 |
| \$ CHG 23-24 MINUS 22-23 | 41,731 | 2,986,111 | 2,307,310 | 474,163 | 172,029 | 1,772,518 |
| % CHG TOTAL AID | 2.40 | 6.01 | 9.09 | 4.05 | 3.32 | 8.42 |
| \$ CHG FOUNDATION AID | 33,624 | 2,604,996 | 502,156 | 232,779 | 99,498 | 1,251,527 |
| % CHG FOUNDATION AID | 3.00 | 8.03 | 3.00 | 3.00 | 3.00 | 10.31 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 73,516,173 |
| FULL DAY K CONVERSION | 3,091,947 |
| UNIVERSAL PRE-KINDERGARTEN | 8,874,278 |
| BOCES | |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 3,576,726 |
| PRIVATE EXCESS COST | 938,944 |
| HARDWARE & TECHNOLOGY | 113,292 |
| SOFTWARE, LIBRARY, TEXTBOOK | 558,350 |
| TRANSPORTATION INCL SUMMER | 8,297,753 |
| BUILDING + BLDG REORG INCENT | 15,558,837 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 217,577 |
| SUPPLEMENTAL PUB EXCESS COST | 845 |
| TOTAL | 114,744,722 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 78,240,753 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 3,749,458 |
| BOCES | 9,821,303 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 2,501,403 |
| PRIVATE EXCESS COST | 1,204,157 |
| HARDWARE & TECHNOLOGY | 125,300 |
| SOFTWARE, LIBRARY, TEXTBOOK | 548,323 |
| TRANSPORTATION INCL SUMMER | 10,714,723 |
| BUILDING + BLDG REORG INCENT | 15,374,742 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 217,577 |
| SUPPLEMENTAL PUB EXCESS COST | 845 |
| TOTAL | 122,498,584 |
| \$ CHG 23-24 MINUS 22-23 | 7,753,862 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 4,724,580 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 180202 | 180300 | 180701 | 180901 | 181001 | 181101 |
|------------------------------|------------|------------|--------------|-----------|------------|----------------|
| DISTRICT NAME | ALEXANDER | BATAVIA | BYRON BERGEN | ELBA | LE ROY | OAKFIELD ALABA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 8,363,236 | 20,501,926 | 8,893,736 | 4,932,909 | 9,825,579 | 9,625,482 |
| FULL DAY K CONVERSION | | | | | | |
| UNIVERSAL PRE-KINDERGARTEN | 115,323 | 872,719 | 126,032 | 178,587 | 218,372 | 343,317 |
| BOCES | 1,099,828 | 4,280,275 | 1,675,997 | 644,186 | 1,636,298 | 1,451,168 |
| SPECIAL SERVICES | | | | | | |
| HIGH COST EXCESS COST | 145,379 | 151,149 | 89,666 | 74,427 | 427,663 | 29,781 |
| PRIVATE EXCESS COST | 111,268 | 520,154 | 142,036 | 80,989 | 303,664 | 168,266 |
| HARDWARE & TECHNOLOGY | 14,527 | 34,316 | 15,305 | 7,631 | 22,300 | 14,969 |
| SOFTWARE, LIBRARY, TEXTBOOK | 45,963 | 178,308 | 65,672 | 30,892 | 81,227 | 58,678 |
| TRANSPORTATION INCL SUMMER | 1,060,804 | 1,089,583 | 1,324,455 | 436,910 | 1,481,485 | 1,168,749 |
| BUILDING + BLDG REORG INCENT | 1,950,262 | 2,574,265 | 2,897,486 | 806,994 | 2,925,409 | 3,191,336 |
| OPERATING REORG INCENTIVE | | | | | | |
| CHARTER SCHOOL TRANSITIONAL | | | | | | |
| ACADEMIC ENHANCEMENT | | | | | | |
| HIGH TAX AID | | 729,993 | | | | |
| SUPPLEMENTAL PUB EXCESS COST | | | | | | |
| TOTAL | 12,906,590 | 30,932,688 | 15,230,385 | 7,193,525 | 16,921,997 | 16,051,746 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 9,677,429 | 24,382,939 | 9,208,791 | 5,080,896 | 11,860,037 | 10,086,544 |
| FULL DAY K CONVERSION | | | | | | |
| UNIVERSAL PRE-KINDERGARTEN | 273,896 | 1,101,261 | 256,268 | 178,587 | 483,313 | 343,317 |
| BOCES | 1,341,559 | 3,718,959 | 1,759,927 | 747,263 | 1,352,399 | 1,233,682 |
| SPECIAL SERVICES | | | | | | |
| HIGH COST EXCESS COST | 276,565 | 136,753 | 79,272 | 42,797 | 406,909 | 21,813 |
| PRIVATE EXCESS COST | 108,187 | 520,472 | 174,475 | 81,045 | 377,776 | 174,285 |
| HARDWARE & TECHNOLOGY | 13,968 | 47,635 | 15,607 | 8,026 | 22,334 | 14,350 |
| SOFTWARE, LIBRARY, TEXTBOOK | 56,813 | 187,998 | 66,413 | 33,042 | 93,944 | 55,229 |
| TRANSPORTATION INCL SUMMER | 1,165,211 | 1,179,732 | 1,371,706 | 568,620 | 1,644,097 | 1,303,410 |
| BUILDING + BLDG REORG INCENT | 983,423 | 1,998,935 | 2,906,221 | 721,163 | 2,647,328 | 3,057,973 |
| OPERATING REORG INCENTIVE | | | | | | |
| CHARTER SCHOOL TRANSITIONAL | | | | | | |
| ACADEMIC ENHANCEMENT | | | | | | |
| HIGH TAX AID | | 729,993 | | | | |
| SUPPLEMENTAL PUB EXCESS COST | | | | | | |
| TOTAL | 13,897,051 | 34,004,677 | 15,838,680 | 7,461,439 | 18,888,137 | 16,290,603 |
| \$ CHG 23-24 MINUS 22-23 | 990,461 | 3,071,989 | 608,295 | 267,914 | 1,966,140 | 238,857 |
| % CHG TOTAL AID | 7.67 | 9.93 | 3.99 | 3.72 | 11.62 | 1.49 |
| \$ CHG FOUNDATION AID | 1,314,193 | 3,881,013 | 315,055 | 147,987 | 2,034,458 | 461,062 |
| % CHG FOUNDATION AID | 15.71 | 18.93 | 3.54 | 3.00 | 20.71 | 4.79 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 181201 | 181302 | COUNTY |
|------------------------------|------------|------------|-------------|
| DISTRICT NAME | PAVILION | PEMBROKE | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 7,927,139 | 9,567,501 | 79,637,508 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 292,448 | 502,996 | 2,649,794 |
| BOCES | 1,599,653 | 1,329,743 | 13,717,148 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 25,882 | 71,836 | 1,015,783 |
| PRIVATE EXCESS COST | 67,495 | 270,943 | 1,664,815 |
| HARDWARE & TECHNOLOGY | 11,681 | 15,487 | 136,216 |
| SOFTWARE LIBRARY TEXTBOOK | 48,621 | 68,103 | 577,464 |
| TRANSPORTATION INCL SUMMER | 1,031,419 | 1,721,069 | 9,314,474 |
| BUILDING + BLDG REORG INCENT | 573,157 | 2,030,183 | 16,949,092 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 729,993 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 11,577,495 | 15,577,861 | 126,392,287 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 8,164,953 | 9,854,526 | 88,316,115 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 292,448 | 502,996 | 3,432,086 |
| BOCES | 1,291,182 | 1,223,418 | 12,668,389 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 20,016 | 47,780 | 1,031,905 |
| PRIVATE EXCESS COST | 245,212 | 277,376 | 1,958,828 |
| HARDWARE & TECHNOLOGY | 11,650 | 15,508 | 149,078 |
| SOFTWARE LIBRARY TEXTBOOK | 48,595 | 68,947 | 610,981 |
| TRANSPORTATION INCL SUMMER | 1,090,513 | 1,457,915 | 9,781,204 |
| BUILDING + BLDG REORG INCENT | 580,036 | 2,083,744 | 14,978,823 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 729,993 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 11,744,605 | 15,532,210 | 133,657,402 |
| \$ CHG 23-24 MINUS 22-23 | 167,110 | -45,651 | 7,265,115 |
| % CHG TOTAL AID | 1.44 | -0.29 | |
| \$ CHG FOUNDATION AID | 237,814 | 287,025 | 8,678,607 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 190301 | 190401 | 190501 | 190701 | 190901 | 191401 |
|------------------------------|--------------|------------|----------------|------------|----------------|----------------|
| DISTRICT NAME | CAIRO-DURHAM | CATSKILL | COXSACKIE ATHÉ | GREENVILLE | HUNTER TANNERS | WINDHAM ASHLAN |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 11,353,184 | 11,505,902 | 7,465,551 | 8,882,348 | 1,769,586 | 1,138,726 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 257,344 | 318,367 | 480,164 | 282,218 | 45,900 | 0 |
| BOCES | 1,369,737 | 1,358,673 | 1,058,989 | 950,679 | 197,971 | 124,954 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 214,454 | 79,775 | 121,460 | 165,802 | 22,444 | 15,299 |
| PRIVATE EXCESS COST | 270,813 | 477,353 | 362,029 | 184,604 | 0 | 12,427 |
| HARDWARE & TECHNOLOGY | 15,283 | 17,623 | 15,235 | 16,977 | 0 | 0 |
| SOFTWARE LIBRARY TEXTBOOK | 87,401 | 107,435 | 94,670 | 86,592 | 25,085 | 23,161 |
| TRANSPORTATION INCL SUMMER | 1,587,672 | 1,565,433 | 1,252,415 | 1,599,447 | 128,245 | 50,281 |
| BUILDING + BLDG REORG INCENT | 1,159,057 | 4,286,755 | 1,655,069 | 1,741,692 | 208,557 | 89,463 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 184,142 | 188,575 | 166,717 | 281,504 | 210,056 | 200,976 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16,499,087 | 19,905,891 | 12,672,299 | 14,191,863 | 2,607,844 | 1,655,287 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 11,693,779 | 11,851,079 | 7,895,841 | 9,442,678 | 1,822,673 | 1,172,887 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 257,344 | 466,349 | 589,248 | 282,218 | 45,900 | 108,000 |
| BOCES | 1,251,896 | 1,412,834 | 1,182,065 | 1,191,417 | 216,587 | 167,904 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 170,464 | 157,528 | 112,397 | 140,672 | 20,193 | 13,827 |
| PRIVATE EXCESS COST | 405,995 | 589,521 | 347,576 | 294,963 | 7,543 | 10,710 |
| HARDWARE & TECHNOLOGY | 13,733 | 17,537 | 15,162 | 16,931 | 0 | 0 |
| SOFTWARE LIBRARY TEXTBOOK | 85,297 | 104,157 | 93,021 | 86,937 | 30,414 | 22,980 |
| TRANSPORTATION INCL SUMMER | 1,600,338 | 1,446,812 | 1,339,522 | 1,646,309 | 88,644 | 45,667 |
| BUILDING + BLDG REORG INCENT | 948,765 | 3,685,713 | 1,609,360 | 1,415,423 | 106,207 | 89,464 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 184,142 | 188,575 | 166,717 | 281,504 | 210,056 | 200,976 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16,611,753 | 19,920,105 | 13,350,909 | 14,799,112 | 2,548,217 | 1,832,415 |
| \$ CHG 23-24 MINUS 22-23 | 112,666 | 14,214 | 678,610 | 607,249 | -59,627 | 177,128 |
| % CHG TOTAL AID | 0.68 | 0.07 | 5.36 | 4.28 | -2.29 | 10.70 |
| \$ CHG FOUNDATION AID | 340,595 | 345,177 | 430,290 | 560,330 | 53,087 | 34,161 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 5.76 | 6.31 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | COUNTY TOTALS |
|--|------------------|
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 42,115,297 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 1,383,993 |
| BOCES | 5,061,003 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 619,234 |
| PRIVATE EXCESS COST | 1,307,226 |
| HARDWARE & TECHNOLOGY | 65,118 |
| SOFTWARE, LIBRARY, TEXTBOOK | 424,344 |
| TRANSPORTATION INCL SUMMER | 6,183,493 |
| BUILDING + BLDG REORG INCENT | 9,140,593 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,231,970 |
| SUPPLEMENTAL PUB EXCESS COST | |
| TOTAL | 67,532,271 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 43,878,937 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 1,749,059 |
| BOCES | 5,422,703 |
| SPECIAL SERVICES | |
| HIGH COST EXCESS COST | 615,081 |
| PRIVATE EXCESS COST | 1,656,308 |
| HARDWARE & TECHNOLOGY | 63,423 |
| SOFTWARE, LIBRARY, TEXTBOOK | 422,806 |
| TRANSPORTATION INCL SUMMER | 6,167,292 |
| BUILDING + BLDG REORG INCENT | 7,854,932 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,231,970 |
| SUPPLEMENTAL PUB EXCESS COST | |
| TOTAL | 69,062,511 |
| %\$ CHG 23-24 MINUS 22-23 | 1,530,240 |
| %\$ CHG TOTAL AID | |
| %\$ CHG FOUNDATION AID | 1,763,640 |
| %\$ CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | 200401 INDIAN LAKE | 200601 LAKE PLEASANT | 200701 LONG LAKE | 200901 MELLS | COUNTY TOTALS |
|--|-----------------------|-------------------------|---------------------|-----------------|------------------|
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 501,579 | 345,314 | 278,639 | 906,707 | 2,032,239 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 0 | 0 | 0 | 0 |
| BOCES | 102,620 | 28,703 | 73,931 | 147,806 | 353,060 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 0 | 1,025 | 1,025 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 0 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 8,743 | 5,500 | 4,621 | 9,444 | 28,308 |
| TRANSPORTATION INCL SUMMER | 22,028 | 28,982 | 7,363 | 70,683 | 129,056 |
| BUILDING + BLDG REORG INCENT | 34,059 | 59,157 | 7,940 | 115,355 | 216,511 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 223,843 | 180,008 | 202,087 | 207,132 | 813,070 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 892,872 | 647,664 | 574,581 | 1,458,152 | 3,573,269 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 516,626 | 355,673 | 286,998 | 933,908 | 2,093,205 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 18,900 | 0 | 0 | 18,900 |
| BOCES | 149,282 | 27,004 | 72,426 | 146,522 | 395,234 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 0 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 9,480 | 5,469 | 4,218 | 8,971 | 28,138 |
| TRANSPORTATION INCL SUMMER | 25,040 | 30,614 | 7,122 | 47,110 | 109,886 |
| BUILDING + BLDG REORG INCENT | 34,060 | 58,488 | 7,941 | 115,523 | 216,012 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 223,843 | 180,008 | 202,087 | 207,132 | 813,070 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 958,331 | 676,156 | 580,792 | 1,459,166 | 3,674,445 |
| %\$ CHG 23-24 MINUS 22-23 | 65,459 | 28,492 | 6,211 | 1,014 | 101,176 |
| %\$ CHG TOTAL AID | 7.33 | 4.40 | 1.08 | 0.07 | |
| %\$ CHG FOUNDATION AID | 15,047 | 10,359 | 8,359 | 27,201 | 60,966 |
| %\$ CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 210302 | 210402 | 210601 | 210800 | 211003 | 211103 |
|------------------------------|----------------|----------------|------------|--------------|-------------|-----------|
| DISTRICT NAME | WEST CANADA VA | FRANKFORT-SCHU | HERKIMER | LITTLE FALLS | DOLGEBVILLE | POLAND |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 7,996,069 | 7,799,439 | 11,474,090 | 12,110,921 | 10,653,253 | 5,209,838 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 92,399 | 253,566 | 245,144 | 165,355 | 234,586 | 76,553 |
| BOCES | 1,424,595 | 1,784,174 | 2,067,195 | 2,068,415 | 1,006,314 | 782,648 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 77,869 | 144,327 | 563,339 | 89,432 | 17,235 | 80,894 |
| PRIVATE EXCESS COST | 85,882 | 89,532 | 142,546 | 39,812 | 51,068 | 42,278 |
| HARDWARE & TECHNOLOGY | 11,889 | 15,679 | 22,768 | 22,504 | 14,962 | 6,665 |
| SOFTWARE LIBRARY, TEXTBOOK | 49,039 | 66,876 | 87,182 | 79,745 | 60,720 | 40,244 |
| TRANSPORTATION INCL SUMMER | 1,308,516 | 1,263,521 | 1,284,931 | 1,165,041 | 880,756 | 822,868 |
| BUILDING + BLDG REORG INCENT | 1,354,085 | 760,827 | 2,808,025 | 2,799,984 | 1,377,111 | 167,816 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 3,453 | 0 | 0 |
| TOTAL | 12,400,343 | 12,177,941 | 18,695,220 | 18,544,662 | 14,296,005 | 7,229,804 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 8,235,951 | 8,033,422 | 14,277,627 | 14,695,231 | 12,278,045 | 5,366,133 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 268,401 | 253,566 | 663,161 | 365,790 | 509,221 | 149,078 |
| BOCES | 1,437,179 | 1,971,804 | 2,465,675 | 2,011,633 | 1,068,774 | 857,540 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 47,769 | 99,496 | 544,553 | 176,689 | 106,280 | 87,886 |
| PRIVATE EXCESS COST | 85,800 | 117,656 | 88,659 | 70,612 | 52,266 | 43,210 |
| HARDWARE & TECHNOLOGY | 11,774 | 31,457 | 22,583 | 22,306 | 14,888 | 6,786 |
| SOFTWARE LIBRARY, TEXTBOOK | 49,484 | 84,657 | 89,432 | 80,703 | 60,418 | 40,143 |
| TRANSPORTATION INCL SUMMER | 1,413,172 | 1,048,925 | 1,336,665 | 1,198,125 | 1,016,076 | 929,475 |
| BUILDING + BLDG REORG INCENT | 1,092,344 | 768,129 | 2,831,951 | 2,812,950 | 1,329,161 | 161,283 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 3,453 | 0 | 0 |
| TOTAL | 12,641,874 | 12,409,112 | 22,320,307 | 21,437,491 | 16,435,129 | 7,641,534 |
| \$ CHG 23-24 MINUS 22-23 | 241,531 | 231,171 | 3,625,087 | 2,892,829 | 2,139,124 | 411,730 |
| % CHG TOTAL AID | 1.95 | 1.90 | 19.39 | 15.60 | 14.96 | 5.69 |
| \$ CHG FOUNDATION AID | 239,882 | 233,983 | 2,803,537 | 2,584,310 | 1,624,792 | 156,295 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 24.43 | 21.34 | 15.25 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 211701 | 211901 | 212001 | 212101 | COUNTY |
|------------------------------|----------------|--------------|----------------|----------------|-------------|
| DISTRICT NAME | VAN HORNSVILLE | TOWN OF WEBB | MT MARKHAM CSD | CENTRAL VALLEY | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 2,620,571 | 643,243 | 14,298,839 | 23,559,454 | 96,365,717 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 0 | 413,905 | 852,326 | 2,333,834 |
| BOCES | 544,372 | 133,764 | 2,136,354 | 4,472,014 | 16,419,845 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 0 | 276,973 | 868,005 | 2,118,074 |
| PRIVATE EXCESS COST | 0 | 0 | 41,280 | 274,375 | 766,773 |
| HARDWARE & TECHNOLOGY | 2,816 | 0 | 20,953 | 44,291 | 162,527 |
| SOFTWARE LIBRARY, TEXTBOOK | 12,999 | 17,557 | 82,798 | 164,210 | 661,370 |
| TRANSPORTATION INCL SUMMER | 453,531 | 36,790 | 1,815,684 | 1,799,497 | 10,831,135 |
| BUILDING + BLDG REORG INCENT | 391,599 | 20,270 | 3,266,236 | 8,383,512 | 21,329,465 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 2,223,383 | 2,223,383 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 271,313 | 0 | 0 | 271,313 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 2,008 | 0 | 0 | 5,461 |
| TOTAL | 4,025,888 | 1,124,945 | 22,353,022 | 42,641,067 | 153,488,897 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 2,699,188 | 662,540 | 16,167,764 | 27,071,610 | 109,487,511 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 187,964 | 108,000 | 413,905 | 1,372,241 | 4,291,327 |
| BOCES | 533,166 | 165,853 | 2,195,379 | 4,595,360 | 17,302,363 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 19,267 | 0 | 218,097 | 686,544 | 1,986,581 |
| PRIVATE EXCESS COST | 2,951 | 0 | 78,593 | 334,995 | 871,791 |
| HARDWARE & TECHNOLOGY | 13,114 | 0 | 20,673 | 44,169 | 177,592 |
| SOFTWARE LIBRARY, TEXTBOOK | 12,951 | 16,936 | 20,252 | 163,554 | 680,693 |
| TRANSPORTATION INCL SUMMER | 43,114 | 42,105 | 1,886,982 | 1,989,821 | 11,304,584 |
| BUILDING + BLDG REORG INCENT | 396,284 | 17,317 | 3,289,433 | 8,393,921 | 21,092,773 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 1,778,706 | 1,778,706 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 271,313 | 0 | 0 | 271,313 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 2,008 | 0 | 0 | 5,461 |
| TOTAL | 4,295,172 | 1,286,072 | 24,353,083 | 46,430,921 | 169,250,695 |
| \$ CHG 23-24 MINUS 22-23 | 269,284 | 161,127 | 2,000,061 | 3,789,854 | 15,761,798 |
| % CHG TOTAL AID | 6.69 | 14.32 | 8.95 | 8.89 | |
| \$ CHG FOUNDATION AID | 78,617 | 19,297 | 1,868,925 | 3,512,156 | 13,121,794 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 13.07 | 14.91 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON 2023-24 STATE AID PROJECTIONS RUN NO. SA232-4
 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 220101 | 220202 | 220301 | 220401 | 220701 | 220909 |
|-------------------------------|--------------|------------|--------------|---------------|----------------|----------------|
| DISTRICT NAME | S. JEFFERSON | ALEXANDRIA | INDIAN RIVER | GENERAL BROWN | THOUSAND ISLAN | BELLEVILLE-HEN |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 20,254,188 | 3,796,312 | 42,920,366 | 11,085,184 | 6,967,102 | 3,568,202 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 362,445 | 48,735 | 1,319,514 | 165,552 | 469,760 | 107,310 |
| BOCES | 1,623,560 | 303,490 | 4,101,687 | 1,339,229 | 568,160 | 421,990 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 151,359 | 34,056 | 0 | 213,309 | 0 | 28,207 |
| PRIVATE EXCESS COST | 24,205 | 0 | 0 | 0 | 0 | 178,187 |
| HARDWARE & TECHNOLOGY | 34,761 | 3,712 | 72,506 | 22,929 | 6,462 | 5,224 |
| SOFTWARE + LIBRARY + TEXTBOOK | 145,278 | 35,534 | 279,164 | 109,692 | 65,652 | 38,063 |
| TRANSPORTATION INCL SUMMER | 2,512,545 | 680,569 | 5,576,578 | 1,366,903 | 759,412 | 483,336 |
| BUILDING + BLDG REORG INCENT | 4,161,714 | 481,880 | 6,702,521 | 1,724,321 | 1,486,980 | 1,016,481 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 1,320 | 0 | 0 | 0 | 3,277 |
| TOTAL | 29,270,055 | 5,385,608 | 60,972,336 | 16,027,119 | 10,323,528 | 5,850,277 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 24,866,808 | 3,910,201 | 46,711,540 | 12,316,544 | 7,176,115 | 4,017,770 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 507,421 | 48,735 | 1,837,892 | 379,484 | 469,760 | 107,310 |
| BOCES | 1,993,308 | 355,290 | 5,033,275 | 1,685,035 | 619,543 | 529,749 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 204,922 | 24,783 | 635,382 | 298,698 | 112,065 | 32,291 |
| PRIVATE EXCESS COST | 44,855 | 0 | 0 | 0 | 0 | 185,613 |
| HARDWARE & TECHNOLOGY | 34,554 | 3,391 | 74,386 | 23,733 | 7,510 | 5,505 |
| SOFTWARE + LIBRARY + TEXTBOOK | 142,045 | 34,315 | 279,371 | 111,382 | 66,143 | 38,489 |
| TRANSPORTATION INCL SUMMER | 2,833,485 | 669,848 | 5,700,438 | 1,483,759 | 859,652 | 510,154 |
| BUILDING + BLDG REORG INCENT | 2,658,198 | 481,673 | 6,063,729 | 1,722,390 | 1,085,869 | 1,021,212 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 1,320 | 0 | 0 | 0 | 3,277 |
| TOTAL | 33,285,596 | 5,529,556 | 66,336,013 | 18,021,025 | 10,396,657 | 6,451,370 |
| \$ CHG 23-24 MINUS 22-23 | 4,015,541 | 143,948 | 5,363,677 | 1,993,906 | 73,129 | 601,093 |
| % CHG TOTAL AID | 13.72 | 2.67 | 8.80 | 12.44 | 0.71 | 10.27 |
| \$ CHG FOUNDATION AID | 4,612,620 | 113,889 | 3,791,174 | 1,231,360 | 209,013 | 449,568 |
| % CHG FOUNDATION AID | 22.77 | 3.00 | 8.83 | 11.11 | 3.00 | 12.60 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON 2023-24 STATE AID PROJECTIONS RUN NO. SA232-4
 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 221001 | 221301 | 221401 | 222000 | 222201 | COUNTY |
|-------------------------------|----------------|-----------|---------------|------------|------------|-------------|
| DISTRICT NAME | SACKETS HARBOR | LYME | LA FARGEVILLE | WATERTOWN | CARTHAGE | TOTALS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 3,060,500 | 2,764,415 | 4,813,954 | 42,231,607 | 35,079,392 | 176,541,222 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 113,616 | 35,649 | 77,943 | 3,383,671 | 1,312,233 | 7,396,428 |
| BOCES | 311,914 | 253,275 | 389,379 | 3,795,488 | 2,938,938 | 16,047,110 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 43,429 | 59,811 | 69,432 | 541,798 | 471,998 | 1,613,361 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 0 | 113,310 | 315,702 |
| HARDWARE & TECHNOLOGY | 4,571 | 3,202 | 5,983 | 83,376 | 62,398 | 305,124 |
| SOFTWARE + LIBRARY + TEXTBOOK | 30,008 | 25,832 | 36,948 | 334,533 | 243,510 | 1,344,214 |
| TRANSPORTATION INCL SUMMER | 294,578 | 323,314 | 433,077 | 2,678,752 | 5,356,766 | 20,469,830 |
| BUILDING + BLDG REORG INCENT | 811,128 | 430,721 | 921,432 | 3,954,199 | 4,069,564 | 25,760,941 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 62,551 | 0 | 0 | 0 | 62,551 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 19,298 | 0 | 0 | 0 | 23,895 |
| TOTAL | 4,669,744 | 3,982,068 | 6,748,148 | 57,003,424 | 49,648,071 | 249,880,378 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 3,152,315 | 2,847,347 | 4,958,372 | 51,027,756 | 39,836,226 | 200,820,994 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 113,616 | 35,649 | 77,943 | 3,833,768 | 1,906,121 | 9,317,699 |
| BOCES | 452,248 | 315,034 | 415,658 | 4,275,192 | 3,501,055 | 19,175,387 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 26,239 | 40,865 | 17,657 | 567,599 | 265,362 | 2,225,863 |
| PRIVATE EXCESS COST | 5,510 | 3,132 | 6,132 | 85,060 | 158,589 | 389,057 |
| HARDWARE & TECHNOLOGY | 31,221 | 25,911 | 37,319 | 341,176 | 62,435 | 311,328 |
| SOFTWARE + LIBRARY + TEXTBOOK | 37,286 | 390,252 | 454,777 | 3,073,821 | 5,770,838 | 1,347,916 |
| TRANSPORTATION INCL SUMMER | 813,477 | 319,075 | 930,649 | 3,943,615 | 2,804,483 | 22,104,110 |
| BUILDING + BLDG REORG INCENT | 0 | 0 | 0 | 0 | 0 | 21,844,370 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 62,551 | 0 | 0 | 0 | 62,551 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 19,298 | 0 | 0 | 0 | 23,895 |
| TOTAL | 4,952,012 | 4,059,114 | 6,898,207 | 67,147,967 | 54,545,653 | 277,623,170 |
| \$ CHG 23-24 MINUS 22-23 | 282,268 | 77,046 | 150,059 | 10,144,543 | 4,897,582 | 27,742,792 |
| % CHG TOTAL AID | 6.04 | 1.93 | 2.22 | 17.80 | 9.86 | |
| \$ CHG FOUNDATION AID | 91,815 | 82,932 | 144,418 | 8,796,149 | 4,756,834 | 24,279,772 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 20.83 | 13.56 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 230201 | 230301 | 230901 | 231101 | 231301 | COUNTY |
|------------------------------|------------|-------------|------------|-------------|--------------|------------|
| DISTRICT NAME | COPENHAGEN | HARRISVILLE | LOWVILLE | SOUTH LEWIS | BEAVER RIVER | TOTALS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,845,145 | 4,095,728 | 14,026,031 | 12,117,147 | 8,234,084 | 44,318,135 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 406,744 | 74,932 | 485,963 | 141,342 | 206,952 | 1,315,933 |
| BOCES | 539,013 | 756,074 | 1,252,240 | 811,688 | 903,131 | 4,262,146 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 10,104 | 34,634 | 0 | 160,185 | 52,865 | 257,788 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 92,439 | 0 | 92,439 |
| HARDWARE & TECHNOLOGY | 7,706 | 4,993 | 24,467 | 13,834 | 14,023 | 65,023 |
| SOFTWARE, LIBRARY, TEXTBOOK | 33,870 | 25,742 | 103,645 | 66,118 | 67,116 | 296,491 |
| TRANSPORTATION INCL SUMMER | 765,741 | 497,745 | 1,354,551 | 1,644,586 | 1,098,464 | 5,361,087 |
| BUILDING + BLDG REORG INCENT | 2,049,762 | 711,775 | 3,469,550 | 3,359,669 | 1,423,326 | 11,014,082 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 3,888 | 0 | 0 | 0 | 3,888 |
| TOTAL | 9,658,085 | 6,205,511 | 20,716,447 | 18,407,008 | 11,999,961 | 66,987,012 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 6,020,499 | 4,535,439 | 16,229,841 | 12,480,661 | 9,976,317 | 49,242,757 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 406,744 | 79,095 | 485,963 | 299,816 | 452,910 | 1,724,528 |
| BOCES | 736,384 | 768,765 | 1,523,493 | 1,013,094 | 1,073,336 | 5,115,072 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 14,565 | 22,421 | 191,562 | 132,518 | 55,985 | 417,051 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 97,825 | 0 | 97,825 |
| HARDWARE & TECHNOLOGY | 7,861 | 4,963 | 23,038 | 15,362 | 15,418 | 66,642 |
| SOFTWARE, LIBRARY, TEXTBOOK | 32,689 | 24,513 | 97,057 | 78,034 | 70,660 | 302,953 |
| TRANSPORTATION INCL SUMMER | 860,125 | 484,977 | 1,390,336 | 1,789,592 | 1,195,090 | 5,720,130 |
| BUILDING + BLDG REORG INCENT | 1,224,162 | 794,476 | 3,547,589 | 3,359,669 | 1,447,998 | 10,373,894 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 3,888 | 0 | 0 | 0 | 3,888 |
| TOTAL | 9,303,039 | 6,718,537 | 23,488,879 | 19,266,571 | 14,287,714 | 73,064,740 |
| \$ CHG 23-24 MINUS 22-23 | -355,046 | 513,026 | 2,772,432 | 859,563 | 2,287,753 | 6,077,728 |
| % CHG TOTAL AID | -3.68 | 8.27 | 13.38 | 4.67 | 19.06 | |
| \$ CHG FOUNDATION AID | 175,354 | 439,711 | 2,203,810 | 363,514 | 1,742,233 | 4,924,622 |
| % CHG FOUNDATION AID | 3.00 | 10.74 | 15.71 | 3.00 | 21.16 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 240101 | 240201 | 240401 | 240801 | 240901 | 241001 |
|------------------------------|------------|----------------|------------|------------|--------------|------------|
| DISTRICT NAME | AVON | CALEDONIA MUMF | GENESEO | LIVONIA | MOUNT MORRIS | DANSVILLE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 7,387,293 | 7,161,860 | 5,778,691 | 11,323,969 | 8,016,878 | 16,580,938 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 349,320 | 102,705 | 86,400 | 273,702 | 193,049 | 830,569 |
| BOCES | 1,270,172 | 1,217,620 | 1,054,291 | 2,113,391 | 1,256,979 | 1,968,965 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 48,911 | 124,845 | 170,693 | 62,467 | 254,291 | 369,634 |
| PRIVATE EXCESS COST | 198,579 | 92,169 | 270,088 | 168,527 | 135,342 | 406,928 |
| HARDWARE & TECHNOLOGY | 18,499 | 13,997 | 12,800 | 24,156 | 11,554 | 24,465 |
| SOFTWARE, LIBRARY, TEXTBOOK | 74,872 | 60,813 | 49,336 | 110,935 | 45,563 | 101,522 |
| TRANSPORTATION INCL SUMMER | 753,940 | 842,033 | 800,921 | 1,399,534 | 860,397 | 2,105,849 |
| BUILDING + BLDG REORG INCENT | 1,576,980 | 1,319,528 | 918,358 | 1,346,870 | 1,323,663 | 1,162,206 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 4,248 | 0 | 0 | 0 |
| TOTAL | 11,678,566 | 10,935,570 | 9,145,826 | 16,823,551 | 12,097,716 | 23,551,076 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 8,568,510 | 7,756,528 | 6,814,266 | 12,309,804 | 9,725,032 | 18,072,327 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 349,320 | 251,059 | 276,173 | 273,702 | 486,536 | 830,569 |
| BOCES | 1,274,845 | 1,062,153 | 955,408 | 1,666,875 | 1,418,742 | 2,094,910 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 27,952 | 150,751 | 139,897 | 67,133 | 241,295 | 431,193 |
| PRIVATE EXCESS COST | 220,627 | 94,032 | 377,223 | 199,165 | 136,148 | 515,182 |
| HARDWARE & TECHNOLOGY | 18,389 | 14,198 | 13,113 | 23,934 | 11,418 | 24,064 |
| SOFTWARE, LIBRARY, TEXTBOOK | 74,491 | 61,359 | 70,493 | 109,042 | 44,079 | 99,085 |
| TRANSPORTATION INCL SUMMER | 765,007 | 838,100 | 840,680 | 1,651,710 | 890,353 | 2,690,120 |
| BUILDING + BLDG REORG INCENT | 1,510,873 | 1,280,540 | 883,309 | 1,253,802 | 1,352,244 | 1,123,967 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 4,248 | 0 | 0 | 0 |
| TOTAL | 12,810,014 | 11,508,724 | 10,374,810 | 17,555,167 | 14,305,847 | 25,881,417 |
| \$ CHG 23-24 MINUS 22-23 | 1,131,448 | 573,154 | 1,228,984 | 731,616 | 2,208,131 | 2,330,341 |
| % CHG TOTAL AID | 9.69 | 5.24 | 13.44 | 4.35 | 18.25 | 9.89 |
| \$ CHG FOUNDATION AID | 1,181,217 | 594,668 | 1,035,575 | 985,835 | 1,708,154 | 1,491,389 |
| % CHG FOUNDATION AID | 15.99 | 8.30 | 17.92 | 8.71 | 21.31 | 8.99 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 241101 | 241701 | COUNTY |
|------------------------------|--------------|------------|-------------|
| DISTRICT NAME | DALTON-NUNDA | YORK | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 9,949,517 | 7,657,371 | 73,856,517 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 205,334 | 124,245 | 2,165,324 |
| BOCES | 946,766 | 1,346,850 | 11,175,034 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 43,623 | 82,226 | 1,156,690 |
| PRIVATE EXCESS COST | 103,771 | 61,386 | 1,436,790 |
| HARDWARE & TECHNOLOGY | 10,902 | 12,780 | 129,153 |
| SOFTWARE LIBRARY, TEXTBOOK | 36,403 | 54,915 | 534,359 |
| TRANSPORTATION INCL SUMMER | 900,671 | 1,040,481 | 8,703,826 |
| BUILDING + BLDG REORG INCENT | 2,130,833 | 1,419,806 | 11,198,244 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 4,248 |
| TOTAL | 14,327,820 | 11,800,060 | 110,360,185 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 10,248,002 | 8,518,946 | 82,013,415 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 318,269 | 124,245 | 2,909,873 |
| BOCES | 924,020 | 1,077,275 | 10,474,228 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 28,645 | 70,403 | 1,157,269 |
| PRIVATE EXCESS COST | 108,235 | 60,942 | 1,711,554 |
| HARDWARE & TECHNOLOGY | 10,233 | 12,662 | 128,011 |
| SOFTWARE LIBRARY, TEXTBOOK | 43,227 | 53,998 | 555,774 |
| TRANSPORTATION INCL SUMMER | 1,122,624 | 1,199,265 | 9,997,863 |
| BUILDING + BLDG REORG INCENT | 2,266,134 | 1,747,672 | 11,418,541 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 4,248 |
| TOTAL | 15,069,389 | 12,865,408 | 120,370,776 |
| \$ CHG 23-24 MINUS 22-23 | 741,569 | 1,065,348 | 10,010,591 |
| % CHG TOTAL AID | 5.18 | 9.03 | |
| \$ CHG FOUNDATION AID | 298,485 | 861,575 | 8,156,898 |
| % CHG FOUNDATION AID | 3.00 | 11.25 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 250109 | 250201 | 250301 | 250401 | 250701 | 250901 |
|------------------------------|------------|------------|-----------|----------------|-----------|------------|
| DISTRICT NAME | BROOKFIELD | CAZENOVIA | DE RUYTER | MORRISVILLE EA | HAMILTON | CANASTOTA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 3,214,671 | 6,764,028 | 4,728,810 | 8,115,142 | 3,656,903 | 11,849,706 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 30,843 | 162,000 | 173,945 | 99,759 | 55,600 | 273,524 |
| BOCES | 630,162 | 684,220 | 481,142 | 1,191,250 | 493,132 | 2,309,264 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 133,585 | 197,331 | 0 | 138,387 | 32,173 | 531,074 |
| PRIVATE EXCESS COST | 0 | 0 | 35,350 | 96,411 | 32,403 | 190,266 |
| HARDWARE & TECHNOLOGY | 4,052 | 16,101 | 4,741 | 10,355 | 9,222 | 25,006 |
| SOFTWARE LIBRARY, TEXTBOOK | 16,697 | 78,334 | 25,450 | 46,660 | 44,061 | 100,722 |
| TRANSPORTATION INCL SUMMER | 533,649 | 1,393,023 | 566,569 | 1,297,973 | 432,374 | 1,608,336 |
| BUILDING + BLDG REORG INCENT | 560,797 | 2,172,470 | 750,969 | 1,647,371 | 1,513,054 | 3,092,251 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 158,847 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 7,730 | 0 |
| TOTAL | 5,124,456 | 11,467,507 | 6,925,823 | 12,643,308 | 6,276,652 | 19,980,149 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 3,674,657 | 7,565,714 | 4,870,674 | 8,358,596 | 3,766,610 | 13,508,969 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 30,843 | 324,000 | 313,099 | 99,759 | 69,500 | 507,861 |
| BOCES | 558,034 | 976,996 | 461,611 | 1,111,728 | 516,218 | 2,570,281 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 81,392 | 223,254 | 7,425 | 90,581 | 60,364 | 390,079 |
| PRIVATE EXCESS COST | 0 | 0 | 56,806 | 99,195 | 60,831 | 196,138 |
| HARDWARE & TECHNOLOGY | 3,956 | 20,128 | 4,620 | 10,710 | 9,454 | 24,522 |
| SOFTWARE LIBRARY, TEXTBOOK | 15,950 | 105,370 | 25,095 | 47,470 | 43,981 | 101,352 |
| TRANSPORTATION INCL SUMMER | 550,248 | 1,556,802 | 680,049 | 1,498,697 | 465,973 | 1,761,425 |
| BUILDING + BLDG REORG INCENT | 578,518 | 2,293,994 | 753,870 | 1,467,340 | 804,373 | 3,004,149 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 158,847 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 7,730 | 0 |
| TOTAL | 5,493,598 | 13,066,258 | 7,332,096 | 12,784,077 | 5,805,034 | 22,070,776 |
| \$ CHG 23-24 MINUS 22-23 | 369,142 | 1,598,751 | 406,273 | 140,769 | -471,618 | 2,090,627 |
| % CHG TOTAL AID | 7.20 | 13.94 | 5.87 | 1.11 | -7.51 | 10.46 |
| \$ CHG FOUNDATION AID | 459,986 | 801,686 | 141,864 | 243,454 | 109,707 | 1,659,263 |
| % CHG FOUNDATION AID | 14.31 | 11.85 | 3.00 | 3.00 | 3.00 | 14.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 251101 | 251400 | 251501 | 251601 | COUNTY |
|------------------------------|-----------|-------------|----------------|-------------|-------------|
| DISTRICT NAME | MADISON | ONEIDA CITY | STOCKBRIDGE VA | CHITTENANGO | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 4,946,178 | 18,290,405 | 5,542,851 | 14,130,057 | 81,238,751 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 274,117 | 276,554 | 69,466 | 615,160 | 2,030,968 |
| BOCES | 560,200 | 2,070,951 | 960,169 | 1,413,925 | 10,794,415 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 103,931 | 664,574 | 98,410 | 526,035 | 2,425,500 |
| PRIVATE EXCESS COST | 0 | 264,303 | 140,308 | 0 | 759,041 |
| HARDWARE & TECHNOLOGY | 8,155 | 36,639 | 8,222 | 34,607 | 157,100 |
| SOFTWARE LIBRARY, TEXTBOOK | 33,451 | 141,297 | 31,739 | 149,099 | 667,510 |
| TRANSPORTATION INCL SUMMER | 414,577 | 2,343,157 | 831,848 | 3,153,901 | 12,575,407 |
| BUILDING + BLDG REORG INCENT | 986,496 | 2,561,941 | 1,025,245 | 2,194,584 | 16,505,178 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 158,847 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 7,730 |
| TOTAL | 7,327,105 | 26,649,821 | 8,708,258 | 22,217,368 | 127,320,447 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 5,527,335 | 18,839,117 | 6,007,778 | 14,553,958 | 86,673,408 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 274,117 | 545,430 | 69,466 | 750,360 | 2,984,435 |
| BOCES | 600,085 | 2,156,497 | 1,024,956 | 1,661,613 | 11,638,019 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 73,677 | 506,133 | 96,341 | 455,190 | 1,984,436 |
| PRIVATE EXCESS COST | 0 | 261,151 | 140,355 | 0 | 814,476 |
| HARDWARE & TECHNOLOGY | 8,136 | 36,373 | 8,452 | 34,719 | 161,071 |
| SOFTWARE LIBRARY, TEXTBOOK | 33,642 | 146,902 | 31,692 | 146,703 | 698,157 |
| TRANSPORTATION INCL SUMMER | 481,214 | 2,173,331 | 902,842 | 3,043,976 | 13,120,557 |
| BUILDING + BLDG REORG INCENT | 1,006,171 | 2,573,397 | 1,092,808 | 2,211,893 | 15,786,513 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 158,847 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 7,730 |
| TOTAL | 8,004,377 | 27,238,331 | 9,374,690 | 22,858,412 | 134,027,649 |
| \$ CHG 23-24 MINUS 22-23 | 677,272 | 588,510 | 666,432 | 641,044 | 6,707,202 |
| % CHG TOTAL AID | 9.24 | 2.21 | 7.65 | 2.89 | |
| \$ CHG FOUNDATION AID | 581,157 | 548,712 | 464,927 | 423,901 | 5,434,657 |
| % CHG FOUNDATION AID | 11.75 | 3.00 | 8.39 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 260101 | 260401 | 260501 | 260801 | 260803 | 260901 |
|------------------------------|------------|-------------|-------------|----------------|----------------|---------------|
| DISTRICT NAME | BRIGHTON | GATES CHILI | GREECE | E. IRONDEQUOIT | W. IRONDEQUOIT | HONEOYE FALLS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,169,600 | 26,212,973 | 87,833,360 | 20,420,833 | 24,376,724 | 9,970,605 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 475,200 | 1,038,175 | 1,990,650 | 698,897 | 495,300 | 329,737 |
| BOCES | 2,660,948 | 4,003,841 | 9,041,120 | 5,341,987 | 3,818,620 | 2,598,385 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 620,652 | 1,279,594 | 1,188,379 | 692,504 | 1,057,640 | 267,263 |
| PRIVATE EXCESS COST | 626,946 | 795,235 | 1,579,524 | 650,180 | 721,388 | 325,445 |
| HARDWARE & TECHNOLOGY | 84,420 | 25,433 | 220,846 | 50,582 | 72,147 | 14,913 |
| SOFTWARE LIBRARY, TEXTBOOK | 320,269 | 309,526 | 898,207 | 223,828 | 296,302 | 158,145 |
| TRANSPORTATION INCL SUMMER | 3,214,400 | 5,571,851 | 16,683,479 | 3,374,972 | 1,836,412 | 2,571,869 |
| BUILDING + BLDG REORG INCENT | 3,723,913 | 8,888,715 | 12,532,032 | 8,363,019 | 3,322,697 | 5,616,298 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 529,457 | 255,595 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 1,154,706 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 24,896,348 | 49,280,049 | 132,497,054 | 40,072,397 | 35,997,230 | 21,852,660 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 19,087,363 | 32,614,253 | 106,896,685 | 24,389,332 | 32,475,236 | 11,510,131 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,296,000 | 1,587,635 | 2,960,802 | 698,897 | 1,357,040 | 610,537 |
| BOCES | 2,659,121 | 4,787,657 | 11,469,597 | 4,056,718 | 2,678,080 | 2,219,230 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 659,974 | 1,663,944 | 937,241 | 807,235 | 1,015,963 | 395,022 |
| PRIVATE EXCESS COST | 796,262 | 886,632 | 1,588,658 | 744,083 | 726,965 | 284,057 |
| HARDWARE & TECHNOLOGY | 88,555 | 74,936 | 218,814 | 57,409 | 72,165 | 37,297 |
| SOFTWARE LIBRARY, TEXTBOOK | 329,838 | 325,843 | 897,913 | 238,589 | 297,373 | 170,592 |
| TRANSPORTATION INCL SUMMER | 3,563,232 | 5,455,951 | 16,990,850 | 4,279,659 | 1,899,083 | 2,614,944 |
| BUILDING + BLDG REORG INCENT | 3,655,298 | 10,066,760 | 11,613,187 | 8,093,664 | 2,471,442 | 5,244,124 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 311,315 | 184,266 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 1,154,706 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 32,135,943 | 58,618,317 | 153,885,062 | 43,549,852 | 42,993,347 | 23,085,934 |
| \$ CHG 23-24 MINUS 22-23 | 7,239,595 | 9,338,268 | 21,388,008 | 3,477,455 | 6,996,117 | 1,233,274 |
| % CHG TOTAL AID | 29.08 | 18.95 | 16.14 | 8.68 | 19.44 | 5.64 |
| \$ CHG FOUNDATION AID | 5,917,763 | 6,401,280 | 19,063,325 | 3,968,499 | 8,098,512 | 1,539,526 |
| % CHG FOUNDATION AID | 44.94 | 24.42 | 21.70 | 19.43 | 33.22 | 15.44 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261001 SPENCERPORT, 261101 HILTON, 261201 PENFIELD, 261301 FAIRPORT, 261313 EAST ROCHESTER, 261401 PITTSFORD. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261501 CHURCHVILLE CH, 261600 ROCHESTER, 261701 RUSH HENRIETTA, 261801 BROCKPORT, 261901 WEBSTER, 262001 WHEATLAND CHIL. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|---------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 941,533,577 |
| FULL DAY K CONVERSION | 49,190,436 |
| UNIVERSAL PRE-KINDERGARTEN | 69,764,237 |
| BOCES | 8,456,219 |
| SPECIAL SERVICES | 2,510,170 |
| HIGH COST EXCESS COST | 19,566,050 |
| PRIVATE EXCESS COST | 1,932,747 |
| HARDWARE & TECHNOLOGY | 8,456,035 |
| SOFTWARE LIBRARY TEXTBOOK | 134,544,288 |
| TRANSPORTATION INCL SUMMER | 176,324,622 |
| BUILDING + BLDG REORG INCENT | |
| OPERATING REORG INCENTIVE | 6,287,886 |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,661,950 |
| SUPPLEMENTAL PUB EXCESS COST | |
| TOTAL | 1,443,228,917 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 1,088,051,957 |
| FULL DAY K CONVERSION | 59,654,419 |
| UNIVERSAL PRE-KINDERGARTEN | 70,469,660 |
| BOCES | 7,996,164 |
| SPECIAL SERVICES | 22,994,694 |
| HIGH COST EXCESS COST | 21,176,956 |
| PRIVATE EXCESS COST | 1,982,470 |
| HARDWARE & TECHNOLOGY | 8,455,666 |
| SOFTWARE LIBRARY TEXTBOOK | 161,386,957 |
| TRANSPORTATION INCL SUMMER | 171,259,154 |
| BUILDING + BLDG REORG INCENT | |
| OPERATING REORG INCENTIVE | 11,117,776 |
| CHARTER SCHOOL TRANSITIONAL | |
| ACADEMIC ENHANCEMENT | |
| HIGH TAX AID | 1,661,950 |
| SUPPLEMENTAL PUB EXCESS COST | |
| TOTAL | 1,626,207,823 |
| \$ CHG 23-24 MINUS 22-23 | 182,978,906 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 146,518,380 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 270100 | 270301 | 270601 | 270701 | 271201 | COUNTY |
|------------------------------|------------|-------------|----------------|------------|----------------|-------------|
| DISTRICT NAME | AMSTERDAM | CANAJOHARIE | FONDA FULTONVI | FORT PLAIN | OP-EPH-ST JHNS | TOTALS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 41,225,839 | 9,571,628 | 12,353,003 | 10,430,499 | 9,813,205 | 83,394,174 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,171,705 | 432,079 | 570,003 | 430,702 | 137,627 | 3,742,116 |
| BOCES | 3,533,561 | 1,201,909 | 1,372,746 | 1,188,768 | 902,642 | 8,199,626 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 445,192 | 129,389 | 381,221 | 288,738 | 134,568 | 1,379,108 |
| PRIVATE EXCESS COST | 683,954 | 223,854 | 72,882 | 168,044 | 55,752 | 1,204,486 |
| HARDWARE & TECHNOLOGY | 73,632 | 16,526 | 21,906 | 13,923 | 14,122 | 140,109 |
| SOFTWARE LIBRARY TEXTBOOK | 283,441 | 65,057 | 93,793 | 55,999 | 57,020 | 555,310 |
| TRANSPORTATION INCL SUMMER | 4,109,778 | 1,313,667 | 1,819,765 | 1,238,941 | 1,163,239 | 9,645,390 |
| BUILDING + BLDG REORG INCENT | 9,480,196 | 2,350,846 | 2,188,732 | 1,912,195 | 3,188,955 | 19,120,924 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 733,080 | 733,080 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 344,565 | 150,754 | 495,319 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 62,007,298 | 15,304,955 | 18,874,051 | 16,072,374 | 16,350,964 | 128,609,642 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 48,720,644 | 10,816,719 | 13,041,640 | 10,828,372 | 11,328,319 | 94,735,694 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,429,849 | 432,079 | 570,003 | 430,702 | 398,255 | 4,260,888 |
| BOCES | 4,508,515 | 1,436,137 | 1,804,459 | 1,457,395 | 1,155,172 | 10,361,678 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 256,950 | 133,573 | 373,918 | 305,951 | 86,577 | 1,156,969 |
| PRIVATE EXCESS COST | 814,647 | 222,212 | 114,254 | 244,591 | 98,797 | 1,494,501 |
| HARDWARE & TECHNOLOGY | 74,193 | 16,569 | 22,486 | 14,304 | 14,425 | 141,977 |
| SOFTWARE LIBRARY TEXTBOOK | 299,173 | 64,933 | 96,871 | 58,567 | 57,428 | 576,972 |
| TRANSPORTATION INCL SUMMER | 4,822,428 | 1,387,843 | 1,791,619 | 1,696,551 | 1,305,926 | 11,014,367 |
| BUILDING + BLDG REORG INCENT | 9,252,220 | 2,394,460 | 2,211,927 | 1,908,066 | 2,959,423 | 18,726,096 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 586,464 | 586,464 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 344,565 | 150,754 | 495,319 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 71,188,619 | 16,904,525 | 20,027,177 | 17,289,064 | 18,141,540 | 143,550,925 |
| \$ CHG 23-24 MINUS 22-23 | 9,181,321 | 1,599,570 | 1,153,126 | 1,216,690 | 1,790,576 | 14,941,283 |
| % CHG TOTAL AID | 14.81 | 10.45 | 6.11 | 7.57 | 10.95 | |
| \$ CHG FOUNDATION AID | 7,494,805 | 1,245,091 | 688,637 | 397,873 | 1,515,114 | 11,341,520 |
| % CHG FOUNDATION AID | 18.18 | 13.01 | 5.57 | 3.81 | 15.44 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280100 | 280201 | 280202 | 280203 | 280204 | 280205 |
|------------------------------|------------|-------------|-------------|-------------|----------------|------------|
| DISTRICT NAME | GLEN COVE | HEMPSTEAD | UNIONDALE | EAST MEADOW | NORTH BELLMORE | LEVITTONW |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 16,109,709 | 141,585,464 | 59,652,134 | 37,990,857 | 10,977,943 | 44,913,239 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 618,348 | 5,955,615 | 3,240,000 | 1,166,401 | 750,600 | 1,361,999 |
| BOCES | 1,004,202 | 4,438,949 | 3,513,039 | 4,359,901 | 1,213,897 | 4,909,074 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 867,145 | 0 | 4,204,889 | 2,341,835 | 421,798 | 2,021,016 |
| PRIVATE EXCESS COST | 768,592 | 277,590 | 805,027 | 532,624 | 106,433 | 865,838 |
| HARDWARE & TECHNOLOGY | 32,330 | 206,705 | 128,036 | 102,392 | 30,053 | 116,202 |
| SOFTWARE, LIBRARY, TEXTBOOK | 284,133 | 485,946 | 651,259 | 607,648 | 166,673 | 583,652 |
| TRANSPORTATION INCL SUMMER | 1,846,780 | 7,717,188 | 8,293,633 | 5,763,945 | 1,046,445 | 3,905,266 |
| BUILDING + BLDG REORG INCENT | 181,019 | 3,073,871 | 2,453,474 | 1,225,771 | 928,677 | 3,616,113 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 11,142,912 | 5,042,114 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 2,520,255 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 317,335 | 2,687,597 | 1,755,704 | 3,378,742 | 947,589 | 4,406,095 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 33,193 | 4,977 | 208,322 |
| TOTAL | 22,029,593 | 180,092,092 | 89,739,309 | 57,503,309 | 16,595,085 | 66,906,816 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 21,624,876 | 170,813,565 | 76,220,828 | 52,306,504 | 13,331,705 | 56,117,412 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,037,347 | 7,490,600 | 3,431,678 | 2,324,392 | 1,039,436 | 1,999,203 |
| BOCES | 1,142,166 | 4,507,767 | 4,294,496 | 4,376,167 | 1,041,829 | 5,570,260 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 729,865 | 8,852,023 | 3,396,857 | 2,882,467 | 415,949 | 1,962,467 |
| PRIVATE EXCESS COST | 767,703 | 1,577,925 | 927,058 | 569,109 | 228,270 | 865,789 |
| HARDWARE & TECHNOLOGY | 30,168 | 204,996 | 159,138 | 111,774 | 31,490 | 122,113 |
| SOFTWARE, LIBRARY, TEXTBOOK | 294,675 | 749,174 | 651,039 | 648,704 | 165,820 | 586,657 |
| TRANSPORTATION INCL SUMMER | 1,926,629 | 8,245,422 | 9,669,329 | 6,020,847 | 1,386,567 | 5,417,771 |
| BUILDING + BLDG REORG INCENT | 142,393 | 1,696,797 | 1,979,730 | 276,898 | 834,747 | 3,560,160 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 11,817,975 | 6,683,050 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 2,520,255 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 317,335 | 2,687,597 | 1,755,704 | 3,378,742 | 947,589 | 4,406,095 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 33,193 | 4,977 | 208,322 |
| TOTAL | 28,013,157 | 221,464,101 | 109,168,897 | 72,928,797 | 19,428,379 | 80,816,049 |
| \$ CHG 23-24 MINUS 22-23 | 5,983,564 | 41,372,009 | 19,429,588 | 15,425,488 | 2,833,294 | 13,909,233 |
| % CHG TOTAL AID | 27.16 | 22.97 | 21.65 | 26.83 | 17.07 | 20.79 |
| \$ CHG FOUNDATION AID | 5,515,167 | 29,228,101 | 16,568,694 | 14,315,647 | 2,353,762 | 11,204,173 |
| % CHG FOUNDATION AID | 34.24 | 20.64 | 27.78 | 37.68 | 21.44 | 24.95 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280206 | 280207 | 280208 | 280209 | 280210 | 280211 |
|------------------------------|------------|-----------|-------------|-------------|------------|------------|
| DISTRICT NAME | SEAFORD | BELLMORE | ROOSEVELT | FREEPORT | BALDWIN | OCEANSIDE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 9,617,917 | 3,269,467 | 58,305,125 | 82,855,602 | 28,008,927 | 19,232,914 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 329,400 | 805,400 | 2,487,439 | 1,776,471 | 753,667 | 966,600 |
| BOCES | 2,046,652 | 972,460 | 2,518,097 | 5,345,864 | 2,480,822 | 1,549,671 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 425,775 | 110,224 | 177,615 | 3,796,349 | 1,389,567 | 0 |
| PRIVATE EXCESS COST | 224,982 | 0 | 709,184 | 365,477 | 527,956 | 158,819 |
| HARDWARE & TECHNOLOGY | 22,955 | 11,638 | 77,025 | 0 | 64,606 | 50,294 |
| SOFTWARE, LIBRARY, TEXTBOOK | 193,637 | 82,035 | 276,969 | 490,994 | 391,146 | 456,644 |
| TRANSPORTATION INCL SUMMER | 1,615,185 | 487,467 | 5,380,938 | 6,701,768 | 4,485,830 | 2,430,225 |
| BUILDING + BLDG REORG INCENT | 1,367,991 | 1,044,939 | 14,278,791 | 5,021,994 | 4,73,804 | 1,358,250 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 1,979,854 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 710,955 | 413,153 | 3,926,511 | 3,657,932 | 2,262,592 | 2,030,230 |
| SUPPLEMENTAL PUB EXCESS COST | 13,483 | 0 | 0 | 0 | 99,700 | 0 |
| TOTAL | 16,568,932 | 7,196,783 | 90,117,548 | 110,012,451 | 40,938,617 | 28,233,647 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 11,342,000 | 4,441,352 | 71,727,597 | 114,484,567 | 36,714,480 | 24,496,598 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 853,200 | 805,400 | 2,487,439 | 2,473,885 | 1,235,249 | 1,549,800 |
| BOCES | 1,987,441 | 893,579 | 2,404,344 | 4,868,922 | 2,910,741 | 1,578,569 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 372,784 | 127,813 | 1,921,925 | 4,058,847 | 1,370,787 | 214,483 |
| PRIVATE EXCESS COST | 339,605 | 11,524 | 709,669 | 1,085,903 | 514,693 | 260,748 |
| HARDWARE & TECHNOLOGY | 30,540 | 12,795 | 72,486 | 124,672 | 65,850 | 46,057 |
| SOFTWARE, LIBRARY, TEXTBOOK | 193,508 | 83,794 | 300,797 | 556,044 | 391,606 | 451,027 |
| TRANSPORTATION INCL SUMMER | 1,700,830 | 618,322 | 5,445,422 | 6,963,680 | 4,883,271 | 1,769,011 |
| BUILDING + BLDG REORG INCENT | 1,435,080 | 823,950 | 13,098,697 | 4,661,475 | 321,619 | 1,223,627 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 1,641,765 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 710,955 | 413,153 | 3,926,511 | 3,657,932 | 2,262,592 | 2,030,230 |
| SUPPLEMENTAL PUB EXCESS COST | 13,483 | 0 | 0 | 0 | 99,700 | 0 |
| TOTAL | 18,978,426 | 8,231,682 | 103,727,622 | 142,935,927 | 50,770,588 | 33,620,150 |
| \$ CHG 23-24 MINUS 22-23 | 2,409,494 | 1,034,899 | 13,610,074 | 32,923,476 | 9,831,971 | 5,386,503 |
| % CHG TOTAL AID | 14.54 | 14.38 | 15.10 | 29.93 | 24.02 | 19.08 |
| \$ CHG FOUNDATION AID | 1,724,083 | 1,171,885 | 13,422,472 | 31,628,965 | 8,705,553 | 5,263,684 |
| % CHG FOUNDATION AID | 17.93 | 35.84 | 23.02 | 38.17 | 31.08 | 27.37 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280212 | 280213 | 280214 | 280215 | 280216 | 280217 |
|------------------------------|------------|----------------|----------------|------------|------------|----------------|
| DISTRICT NAME | MALVERNE | V STR THIRTEEN | HEWLETT WOODME | LAWRENCE | ELMONT | FRANKLIN SQUAR |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 9,618,272 | 11,392,654 | 8,066,250 | 6,936,160 | 24,023,115 | 8,724,331 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 264,600 | 441,440 | 871,645 | 877,520 | 1,165,948 | 669,600 |
| BOCES | 774,726 | 768,943 | 1,924,284 | 580,936 | 2,337,938 | 601,689 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 727,512 | 0 | 87,078 | 330,214 | 893,588 | 160,726 |
| PRIVATE EXCESS COST | 191,533 | 292,968 | 40,181 | 108,878 | 293,597 | 0 |
| HARDWARE & TECHNOLOGY | 24,535 | 28,042 | 36,501 | 0 | 48,248 | 23,561 |
| SOFTWARE LIBRARY, TEXTBOOK | 176,324 | 163,316 | 366,762 | 514,269 | 272,275 | 151,146 |
| TRANSPORTATION INCL SUMMER | 1,641,395 | 1,166,797 | 3,842,521 | 4,469,571 | 2,230,058 | 446,729 |
| BUILDING + BLDG REORG INCENT | 1,095,923 | 2,016,977 | 1,796,892 | 78,636 | 831,042 | 675,578 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 599,691 | 805,075 | 229,331 | 240,598 | 1,401,076 | 553,249 |
| SUPPLEMENTAL PUB EXCESS COST | 9,367 | 17,124 | 4,496 | 22,561 | 0 | 0 |
| TOTAL | 15,123,878 | 17,093,336 | 17,265,941 | 14,159,343 | 33,496,885 | 12,006,609 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,239,174 | 15,477,882 | 11,256,976 | 7,144,244 | 28,957,246 | 11,360,692 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 523,821 | 1,140,124 | 1,444,686 | 1,474,900 | 1,165,948 | 669,600 |
| BOCES | 974,723 | 845,885 | 1,888,974 | 472,822 | 1,598,978 | 684,807 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 865,677 | 185,195 | 79,573 | 382,721 | 850,971 | 126,682 |
| PRIVATE EXCESS COST | 201,126 | 318,403 | 136,912 | 96,555 | 286,508 | 0 |
| HARDWARE & TECHNOLOGY | 179,880 | 166,441 | 32,991 | 0 | 49,124 | 23,612 |
| SOFTWARE LIBRARY, TEXTBOOK | 1,813,839 | 1,067,204 | 387,655 | 584,068 | 272,790 | 148,963 |
| TRANSPORTATION INCL SUMMER | 1,239,802 | 2,307,825 | 1,900,602 | 3,404,260 | 2,510,533 | 474,909 |
| BUILDING + BLDG REORG INCENT | 0 | 0 | 0 | 78,636 | 831,760 | 388,225 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 599,691 | 805,075 | 229,331 | 240,598 | 1,401,076 | 553,249 |
| SUPPLEMENTAL PUB EXCESS COST | 9,367 | 17,124 | 4,496 | 22,561 | 0 | 0 |
| TOTAL | 19,673,352 | 22,355,799 | 21,226,172 | 13,901,365 | 37,924,934 | 14,430,739 |
| \$ CHG 23-24 MINUS 22-23 | 4,549,474 | 5,262,463 | 3,960,231 | -257,978 | 4,428,049 | 2,424,130 |
| % CHG TOTAL AID | 30.08 | 30.79 | 22.94 | -1.82 | 13.22 | 20.19 |
| \$ CHG FOUNDATION AID | 3,620,902 | 4,085,228 | 3,190,726 | 208,084 | 4,934,131 | 2,636,361 |
| % CHG FOUNDATION AID | 37.65 | 35.86 | 39.56 | 3.00 | 20.54 | 30.22 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280218 | 280219 | 280220 | 280221 | 280222 | 280223 |
|------------------------------|-------------|---------------|------------|----------------|-------------|------------|
| DISTRICT NAME | GARDEN CITY | EAST ROCKAWAY | LYNBROOK | ROCKVILLE CENT | FLORAL PARK | WANTAGH |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 4,935,365 | 4,813,705 | 10,735,634 | 9,246,789 | 5,367,224 | 12,387,579 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 215,995 | 140,400 | 507,600 | 502,200 | 534,600 | 577,800 |
| BOCES | 717,820 | 1,161,022 | 1,439,480 | 3,035,864 | 539,386 | 1,810,432 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 304,632 | 27,155 | 270,079 | 163,559 | 101,438 | 372,280 |
| PRIVATE EXCESS COST | 145,578 | 97,269 | 332,920 | 231,170 | 95,872 | 161,773 |
| HARDWARE & TECHNOLOGY | 13,029 | 11,490 | 34,105 | 39,871 | 19,195 | 35,231 |
| SOFTWARE LIBRARY, TEXTBOOK | 361,828 | 97,459 | 233,354 | 317,326 | 126,277 | 232,631 |
| TRANSPORTATION INCL SUMMER | 769,667 | 455,997 | 1,177,920 | 2,114,820 | 66,014 | 1,236,715 |
| BUILDING + BLDG REORG INCENT | 500,706 | 463,580 | 933,979 | 1,619,158 | 793,455 | 2,075,572 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 314,685 | 575,562 | 395,881 | 376,635 | 161,576 | 872,758 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 22,291 |
| TOTAL | 8,279,305 | 7,843,639 | 16,060,952 | 17,647,392 | 7,805,037 | 19,785,062 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 7,349,919 | 5,856,202 | 14,416,614 | 12,389,820 | 7,234,568 | 14,924,903 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,512,000 | 351,000 | 842,400 | 1,166,400 | 793,800 | 761,400 |
| BOCES | 749,063 | 952,677 | 1,664,025 | 2,757,060 | 920,196 | 1,887,996 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 268,422 | 70,931 | 294,374 | 156,960 | 99,478 | 341,559 |
| PRIVATE EXCESS COST | 165,154 | 185,395 | 331,832 | 225,836 | 125,126 | 173,583 |
| HARDWARE & TECHNOLOGY | 14,532 | 11,236 | 30,604 | 37,412 | 18,799 | 36,716 |
| SOFTWARE LIBRARY, TEXTBOOK | 360,211 | 99,780 | 232,818 | 312,201 | 129,407 | 233,028 |
| TRANSPORTATION INCL SUMMER | 852,171 | 563,340 | 1,535,745 | 2,079,427 | 52,348 | 1,319,182 |
| BUILDING + BLDG REORG INCENT | 528,965 | 350,214 | 834,902 | 1,523,274 | 772,830 | 2,055,981 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 314,685 | 575,562 | 395,881 | 376,635 | 161,576 | 872,758 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 22,291 |
| TOTAL | 12,115,122 | 9,016,337 | 20,579,195 | 21,025,025 | 10,308,128 | 22,629,397 |
| \$ CHG 23-24 MINUS 22-23 | 3,835,817 | 1,172,698 | 4,518,243 | 3,377,633 | 2,503,091 | 2,844,335 |
| % CHG TOTAL AID | 46.33 | 14.95 | 28.13 | 19.14 | 32.07 | 14.38 |
| \$ CHG FOUNDATION AID | 2,414,554 | 1,042,497 | 3,680,980 | 3,143,031 | 1,867,344 | 2,537,324 |
| % CHG FOUNDATION AID | 48.92 | 21.66 | 34.29 | 33.99 | 34.79 | 20.48 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280224 | 280225 | 280226 | 280227 | 280229 | 280230 |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| DISTRICT NAME | V STR TWENTY-F | MERRICK | ISLAND TREES | WEST HEMPSTEAD | NORTH MERRICK | VALLEY STR UF |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 6,389,456 | 5,029,841 | 12,921,106 | 7,651,677 | 6,238,963 | 9,538,918 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 300,720 | 448,198 | 374,076 | 523,800 | 399,600 | 600,732 |
| BOCES | 910,738 | 1,234,790 | 1,135,957 | 669,953 | 794,178 | 1,075,042 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 381,234 | 0 | 453,387 | 390,487 | 428,808 | 158,616 |
| PRIVATE EXCESS COST | 164,509 | 0 | 127,094 | 230,499 | 84,717 | 45,773 |
| HARDWARE & TECHNOLOGY | 17,639 | 18,776 | 29,656 | 20,114 | 19,118 | 21,252 |
| SOFTWARE, LIBRARY, TEXTBOOK | 84,650 | 122,861 | 179,367 | 230,311 | 98,425 | 119,489 |
| TRANSPORTATION INCL SUMMER | 987,912 | 690,885 | 1,466,312 | 4,215,770 | 337,148 | 447,569 |
| BUILDING + BLDG REORG INCENT | 618,847 | 929,880 | 2,254,240 | 1,098,028 | 1,019,017 | 1,206,795 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,099,857 | 193,215 | 1,342,564 | 520,201 | 620,873 | 358,885 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 366 | 0 | 7,831 | 0 |
| TOTAL | 10,955,562 | 8,668,446 | 20,284,125 | 15,550,840 | 10,048,678 | 13,573,071 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 8,487,836 | 6,701,471 | 15,874,953 | 8,892,897 | 8,319,914 | 12,730,679 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 730,429 | 621,000 | 605,665 | 702,000 | 630,799 | 916,429 |
| BOCES | 569,084 | 1,233,532 | 1,240,502 | 762,691 | 875,531 | 943,620 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 385,193 | 382,324 | 693,489 | 254,588 | 493,264 | 130,626 |
| PRIVATE EXCESS COST | 188,880 | 26,057 | 241,234 | 209,769 | 86,758 | 78,988 |
| HARDWARE & TECHNOLOGY | 17,011 | 20,275 | 31,039 | 18,702 | 20,958 | 21,022 |
| SOFTWARE, LIBRARY, TEXTBOOK | 92,893 | 132,070 | 180,157 | 221,491 | 98,717 | 116,465 |
| TRANSPORTATION INCL SUMMER | 1,167,618 | 742,327 | 1,590,707 | 4,306,258 | 412,862 | 498,495 |
| BUILDING + BLDG REORG INCENT | 553,362 | 799,950 | 2,539,021 | 1,113,541 | 1,058,867 | 1,151,563 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,099,857 | 193,215 | 1,342,564 | 520,201 | 620,873 | 358,885 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 366 | 0 | 7,831 | 0 |
| TOTAL | 13,292,263 | 10,859,221 | 24,339,697 | 17,002,138 | 12,626,274 | 16,946,772 |
| \$ CHG 23-24 MINUS 22-23 | 2,336,701 | 2,190,775 | 4,055,572 | 1,451,298 | 2,577,596 | 3,373,701 |
| % CHG TOTAL AID | 21.33 | 25.27 | 19.99 | 9.33 | 25.65 | 24.86 |
| \$ CHG FOUNDATION AID | 2,098,380 | 1,671,630 | 2,953,847 | 1,241,220 | 2,080,951 | 3,191,761 |
| % CHG FOUNDATION AID | 32.84 | 33.23 | 22.86 | 16.22 | 33.35 | 33.46 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280231 | 280251 | 280252 | 280253 | 280300 | 280401 |
|--------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| DISTRICT NAME | ISLAND PARK | VALLEY STR CHS | SEMANHAKA | BELLMORE-MERRI | LONG BEACH | WESTBURY |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 1,801,049 | 28,687,095 | 41,273,851 | 21,249,071 | 18,944,671 | 54,766,832 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 600,000 | 0 | 0 | 0 | 2,010,041 | 1,515,783 |
| BOCES | 306,645 | 4,193,181 | 1,784,578 | 3,832,858 | 1,610,654 | 3,869,785 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 89,257 | 2,068,853 | 2,047,101 | 924,731 | 0 | 2,578,466 |
| PRIVATE EXCESS COST | 16,925 | 809,124 | 1,025,544 | 636,109 | 168,651 | 1,732,496 |
| HARDWARE & TECHNOLOGY | 0 | 37,326 | 103,263 | 70,077 | 1,920 | 80,443 |
| SOFTWARE, LIBRARY, TEXTBOOK | 76,191 | 415,763 | 697,153 | 436,411 | 296,287 | 343,851 |
| TRANSPORTATION INCL SUMMER | 140,845 | 3,656,295 | 6,166,555 | 4,609,792 | 865,086 | 4,921,461 |
| BUILDING + BLDG REORG INCENT | 173,246 | 4,594,320 | 5,067,790 | 3,900,319 | 3,089,319 | 3,844,762 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 151,277 | 475,099 | 889,779 | 630,887 | 417,052 | 3,531,123 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3,355,435 | 44,937,056 | 59,055,614 | 36,290,255 | 27,403,681 | 77,185,002 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 1,855,080 | 40,360,991 | 53,767,589 | 29,663,389 | 19,513,011 | 75,053,832 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 708,000 | 0 | 0 | 0 | 2,170,278 | 1,802,980 |
| BOCES | 365,407 | 3,870,693 | 1,839,986 | 4,518,764 | 2,018,886 | 4,419,110 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 85,976 | 2,428,743 | 1,885,889 | 1,184,879 | 178,215 | 2,874,444 |
| PRIVATE EXCESS COST | 49,822 | 799,814 | 1,132,132 | 643,679 | 210,179 | 1,773,616 |
| HARDWARE & TECHNOLOGY | 0 | 73,353 | 132,091 | 75,281 | 5,611 | 93,386 |
| SOFTWARE, LIBRARY, TEXTBOOK | 76,069 | 407,829 | 689,827 | 440,111 | 293,833 | 417,960 |
| TRANSPORTATION INCL SUMMER | 143,100 | 4,082,274 | 6,298,802 | 5,400,563 | 1,097,662 | 6,271,234 |
| BUILDING + BLDG REORG INCENT | 275,199 | 3,140,830 | 4,994,385 | 4,068,651 | 3,198,662 | 4,396,592 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 151,277 | 475,099 | 889,779 | 630,887 | 417,052 | 3,531,123 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3,709,930 | 55,639,626 | 71,600,480 | 46,626,204 | 29,103,389 | 100,634,277 |
| \$ CHG 23-24 MINUS 22-23 | 354,495 | 10,702,570 | 12,544,866 | 10,335,949 | 1,699,708 | 23,449,275 |
| % CHG TOTAL AID | 10.56 | 23.82 | 21.24 | 28.48 | 6.20 | 30.38 |
| \$ CHG FOUNDATION AID | 54,031 | 11,673,896 | 12,493,738 | 8,414,318 | 568,340 | 20,287,000 |
| % CHG FOUNDATION AID | 3.00 | 40.69 | 30.27 | 39.60 | 3.00 | 37.04 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280402 | 280403 | 280404 | 280405 | 280406 | 280407 |
|------------------------------|----------------|------------|----------------|---------------|-----------|------------|
| DISTRICT NAME | EAST WILLISTON | ROSLYN | PORT WASHINGTO | NEW HYDE PARK | MANHASSET | GREAT NECK |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 2,633,288 | 5,098,515 | 9,298,490 | 6,487,239 | 2,943,894 | 6,846,909 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 50,812 | 1,109,323 | 510,300 | 0 | 668,856 |
| BOCES | 773,007 | 1,314,317 | 994,101 | 888,631 | 646,335 | 866,930 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 90,413 | 27,312 | 95,059 | 197,567 | 238,883 | 382,128 |
| PRIVATE EXCESS COST | 210,200 | 235,967 | 457,640 | 104,464 | 169,454 | 542,783 |
| HARDWARE & TECHNOLOGY | 8,568 | 11,078 | 18,186 | 17,913 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 139,821 | 273,946 | 442,598 | 134,398 | 273,008 | 654,935 |
| TRANSPORTATION INCL SUMMER | 556,102 | 713,521 | 1,330,647 | 635,298 | 238,335 | 738,651 |
| BUILDING + BLDG REORG INCENT | 862,561 | 416,215 | 1,443,998 | 804,016 | 264,146 | 472,202 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 136,611 | 250,393 | 361,671 | 458,062 | 215,117 | 452,843 |
| SUPPLEMENTAL PUB EXCESS COST | 13,288 | 0 | 41,592 | 0 | 3,434 | 33,711 |
| TOTAL | 5,423,859 | 8,392,076 | 15,593,305 | 10,237,888 | 4,992,606 | 11,659,948 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 4,064,918 | 7,584,752 | 13,214,319 | 8,364,253 | 3,032,210 | 9,045,116 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 345,600 | 864,525 | 1,109,323 | 747,900 | 1,009,800 | 1,334,724 |
| BOCES | 884,559 | 1,274,358 | 1,173,846 | 803,375 | 749,493 | 1,037,784 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 93,409 | 112,533 | 326,153 | 129,989 | 222,185 | 347,349 |
| PRIVATE EXCESS COST | 225,352 | 275,117 | 486,405 | 146,910 | 223,838 | 601,509 |
| HARDWARE & TECHNOLOGY | 11,331 | 13,093 | 25,943 | 16,263 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 137,029 | 273,738 | 441,084 | 133,190 | 270,623 | 682,092 |
| TRANSPORTATION INCL SUMMER | 811,587 | 881,027 | 1,733,525 | 693,599 | 280,138 | 757,911 |
| BUILDING + BLDG REORG INCENT | 708,718 | 466,437 | 1,395,743 | 601,075 | 199,008 | 574,007 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 136,611 | 250,393 | 361,671 | 458,062 | 215,117 | 452,843 |
| SUPPLEMENTAL PUB EXCESS COST | 13,288 | 0 | 41,592 | 0 | 3,434 | 33,711 |
| TOTAL | 7,432,402 | 11,995,973 | 20,310,004 | 12,094,616 | 6,205,846 | 14,869,046 |
| \$ CHG 23-24 MINUS 22-23 | 2,008,543 | 3,603,897 | 4,716,699 | 1,856,728 | 1,213,240 | 3,209,098 |
| % CHG TOTAL AID | 37.03 | 42.94 | 30.25 | 18.14 | 24.30 | 27.52 |
| \$ CHG FOUNDATION AID | 1,431,630 | 2,486,237 | 3,915,829 | 1,877,014 | 88,316 | 2,198,207 |
| % CHG FOUNDATION AID | 54.37 | 48.76 | 42.11 | 28.93 | 3.00 | 32.11 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280409 | 280410 | 280411 | 280501 | 280502 | 280503 |
|------------------------------|------------|------------|-------------|-------------|------------|---------------|
| DISTRICT NAME | HERRICKS | MINEOLA | CARLE PLACE | NORTH SHORE | SYOSSET | LOCUST VALLEY |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 11,690,638 | 7,671,187 | 3,971,004 | 3,668,508 | 15,056,929 | 2,766,956 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 753,300 | 675,000 | 189,000 | 523,800 | 1,063,800 | 140,399 |
| BOCES | 1,447,766 | 1,178,127 | 745,934 | 1,105,620 | 4,174,843 | 1,489,590 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 243,411 | 186,196 | 13,294 | 69,590 | 267,627 | 48,608 |
| PRIVATE EXCESS COST | 289,574 | 213,240 | 56,585 | 330,872 | 309,705 | 108,072 |
| HARDWARE & TECHNOLOGY | 43,202 | 13,651 | 1,209 | 71 | 54,116 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 344,316 | 290,766 | 106,861 | 226,394 | 564,254 | 190,007 |
| TRANSPORTATION INCL SUMMER | 1,625,715 | 785,683 | 107,706 | 282,810 | 2,862,276 | 305,104 |
| BUILDING + BLDG REORG INCENT | 1,297,574 | 467,461 | 148,749 | 345,400 | 1,642,036 | 87,176 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 425,196 | 290,733 | 233,260 | 212,171 | 697,595 | 167,690 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18,160,692 | 11,772,044 | 5,573,602 | 6,785,625 | 26,693,181 | 5,303,602 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 18,623,506 | 10,551,413 | 4,536,660 | 5,727,910 | 22,990,968 | 2,849,964 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,336,500 | 847,800 | 351,000 | 858,600 | 1,668,600 | 496,800 |
| BOCES | 1,738,831 | 1,176,234 | 810,563 | 1,123,499 | 3,960,587 | 1,475,026 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 343,101 | 160,734 | 37,479 | 76,572 | 325,953 | 58,392 |
| PRIVATE EXCESS COST | 398,659 | 212,298 | 58,671 | 390,612 | 435,609 | 80,031 |
| HARDWARE & TECHNOLOGY | 52,785 | 6,208 | 0 | 5,069 | 56,895 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 352,385 | 285,192 | 106,982 | 228,059 | 573,944 | 191,697 |
| TRANSPORTATION INCL SUMMER | 1,928,484 | 730,960 | 121,099 | 473,924 | 3,338,726 | 549,824 |
| BUILDING + BLDG REORG INCENT | 1,510,950 | 369,756 | 166,092 | 596,942 | 1,627,799 | 151,916 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 425,196 | 290,733 | 233,260 | 212,171 | 697,595 | 167,690 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 26,710,297 | 14,631,328 | 6,421,806 | 9,713,747 | 35,676,676 | 6,021,340 |
| \$ CHG 23-24 MINUS 22-23 | 8,549,605 | 2,859,284 | 848,204 | 2,928,122 | 8,983,495 | 717,738 |
| % CHG TOTAL AID | 47.08 | 24.29 | 15.22 | 43.15 | 33.65 | 13.53 |
| \$ CHG FOUNDATION AID | 6,932,868 | 2,880,226 | 565,656 | 2,059,402 | 7,934,039 | 83,008 |
| % CHG FOUNDATION AID | 59.30 | 37.55 | 14.24 | 56.14 | 52.69 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280504 | 280506 | 280515 | 280517 | 280518 | 280521 |
|------------------------------|------------|------------|------------|------------|------------|------------|
| DISTRICT NAME | PLAINVIEW | OYSTER BAY | JERICHO | HICKSVILLE | PLAINEDGE | BETHPAGE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 17,427,065 | 1,863,313 | 4,198,262 | 21,799,300 | 13,573,027 | 12,200,805 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 880,200 | 86,914 | 302,398 | 680,400 | 540,000 | 297,000 |
| BOCES | 2,573,348 | 547,350 | 1,427,102 | 2,087,745 | 1,621,687 | 1,617,314 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 378,557 | 80,634 | 123,647 | 93,885 | 3,667 | 514,088 |
| PRIVATE EXCESS COST | 361,717 | 89,477 | 0 | 724,673 | 233,989 | 81,029 |
| HARDWARE & TECHNOLOGY | 53,128 | 0 | 9,547 | 45,225 | 39,618 | 32,373 |
| SOFTWARE LIBRARY TEXTBOOK | 422,404 | 146,804 | 269,464 | 460,543 | 230,786 | 235,259 |
| TRANSPORTATION INCL SUMMER | 3,019,793 | 190,258 | 802,280 | 1,892,447 | 1,670,212 | 559,833 |
| BUILDING + BLDG REORG INCENT | 2,706,525 | 227,200 | 551,230 | 1,645,778 | 3,234,606 | 1,182,415 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,623,853 | 122,398 | 239,788 | 938,243 | 1,440,012 | 1,867,818 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 851 | 17,623 | 0 | 12,802 | 0 |
| TOTAL | 29,446,590 | 3,355,199 | 7,941,341 | 30,368,239 | 22,600,406 | 18,587,934 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 25,755,099 | 1,919,212 | 6,753,158 | 30,911,771 | 16,806,174 | 17,462,486 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,458,000 | 361,240 | 577,800 | 1,690,200 | 945,000 | 793,800 |
| BOCES | 3,261,525 | 686,678 | 1,125,143 | 2,208,912 | 1,706,079 | 1,780,205 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 541,719 | 72,167 | 316,823 | 586,563 | 105,919 | 557,763 |
| PRIVATE EXCESS COST | 453,350 | 137,444 | 24,704 | 712,144 | 254,202 | 81,335 |
| HARDWARE & TECHNOLOGY | 55,201 | 0 | 13,009 | 41,977 | 40,725 | 31,971 |
| SOFTWARE LIBRARY TEXTBOOK | 433,696 | 143,148 | 275,339 | 467,415 | 230,480 | 241,468 |
| TRANSPORTATION INCL SUMMER | 3,077,252 | 194,787 | 877,623 | 1,884,771 | 2,101,725 | 664,897 |
| BUILDING + BLDG REORG INCENT | 2,590,214 | 156,667 | 598,059 | 1,366,066 | 1,476,483 | 997,067 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,623,853 | 122,398 | 239,788 | 938,243 | 1,440,012 | 1,867,818 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 851 | 17,623 | 0 | 12,802 | 0 |
| TOTAL | 39,250,909 | 3,794,592 | 10,918,699 | 40,808,062 | 25,119,601 | 24,478,810 |
| \$ CHG 23-24 MINUS 22-23 | 9,804,319 | 439,393 | 2,977,358 | 10,439,823 | 2,519,195 | 5,890,876 |
| % CHG TOTAL AID | 33.30 | 13.10 | 37.49 | 34.38 | 11.15 | 31.69 |
| \$ CHG FOUNDATION AID | 8,328,034 | 55,899 | 2,554,896 | 9,112,471 | 3,233,147 | 5,261,681 |
| % CHG FOUNDATION AID | 47.79 | 3.00 | 60.86 | 41.80 | 23.82 | 43.13 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 280522 | 280523 | COUNTY |
|------------------------------|-------------|------------|---------------|
| DISTRICT NAME | FARMINGDALE | MASSAPEQUA | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 25,455,433 | 20,646,351 | 1,038,556,019 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 787,523 | 869,400 | 43,882,663 |
| BOCES | 2,251,628 | 4,604,916 | 103,819,798 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,685,112 | 911,779 | 34,366,871 |
| PRIVATE EXCESS COST | 343,564 | 512,112 | 17,750,819 |
| HARDWARE & TECHNOLOGY | 58,660 | 69,812 | 2,051,985 |
| SOFTWARE LIBRARY TEXTBOOK | 383,761 | 563,947 | 17,138,734 |
| TRANSPORTATION INCL SUMMER | 3,968,450 | 4,548,570 | 124,632,195 |
| BUILDING + BLDG REORG INCENT | 1,091,478 | 3,990,374 | 98,583,895 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 18,164,880 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 2,520,255 |
| HIGH TAX AID | 3,243,907 | 2,035,976 | 58,664,701 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 587,401 |
| TOTAL | 39,269,516 | 38,753,237 | 1,560,720,216 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 31,429,487 | 26,378,509 | 1,352,453,251 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,265,194 | 2,041,200 | 67,564,894 |
| BOCES | 2,474,272 | 4,378,649 | 107,460,911 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,359,856 | 694,665 | 47,475,764 |
| PRIVATE EXCESS COST | 329,794 | 784,586 | 21,848,924 |
| HARDWARE & TECHNOLOGY | 57,602 | 73,172 | 2,304,141 |
| SOFTWARE LIBRARY TEXTBOOK | 433,688 | 561,647 | 17,809,895 |
| TRANSPORTATION INCL SUMMER | 4,412,984 | 6,372,572 | 137,886,797 |
| BUILDING + BLDG REORG INCENT | 1,125,105 | 3,954,860 | 90,791,376 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 20,142,790 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 2,520,255 |
| HIGH TAX AID | 3,243,907 | 2,035,976 | 58,664,701 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 587,401 |
| TOTAL | 46,131,899 | 47,275,836 | 1,927,511,100 |
| \$ CHG 23-24 MINUS 22-23 | 6,862,383 | 8,522,599 | 366,790,884 |
| % CHG TOTAL AID | 17.48 | 21.99 | |
| \$ CHG FOUNDATION AID | 5,974,054 | 5,732,158 | 313,897,232 |
| % CHG FOUNDATION AID | 23.47 | 27.76 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 300000 | 310000 | 320000 | 330000 | 340000 | 350000 |
|------------------------------|----------------|-----------|--------|----------|--------|----------|
| DISTRICT NAME | NEW YORK CITY | MANHATTAN | BRONX | BROOKLYN | QUEENS | RICHMOND |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 8,933,549,731 | 0 | 0 | 0 | 0 | 0 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 | 0 | 0 | 0 | 0 | 0 |
| BOCES | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL SERVICES | 186,510,994 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 260,177,871 | 0 | 0 | 0 | 0 | 0 |
| PRIVATE EXCESS COST | 126,163,957 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 10,934,157 | 0 | 0 | 0 | 0 | 0 |
| SOFTWARE LIBRARY, TEXTBOOK | 86,171,286 | 0 | 0 | 0 | 0 | 0 |
| TRANSPORTATION INCL SUMMER | 772,067,488 | 0 | 0 | 0 | 0 | 0 |
| BUILDING + BLDG REORG INCENT | 1,485,425,508 | 0 | 0 | 0 | 0 | 0 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 1,200,000 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12,413,059,435 | 0 | 0 | 0 | 0 | 0 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 9,426,567,003 | 0 | 0 | 0 | 0 | 0 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 | 0 | 0 | 0 | 0 | 0 |
| BOCES | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL SERVICES | 185,669,749 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 214,871,264 | 0 | 0 | 0 | 0 | 0 |
| PRIVATE EXCESS COST | 150,530,239 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 91,576,401 | 0 | 0 | 0 | 0 | 0 |
| SOFTWARE LIBRARY, TEXTBOOK | 86,171,286 | 0 | 0 | 0 | 0 | 0 |
| TRANSPORTATION INCL SUMMER | 786,606,366 | 0 | 0 | 0 | 0 | 0 |
| BUILDING + BLDG REORG INCENT | 1,520,245,653 | 0 | 0 | 0 | 0 | 0 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 1,200,000 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12,938,404,425 | 0 | 0 | 0 | 0 | 0 |
| \$ CHG 23-24 MINUS 22-23 | 525,344,990 | 0 | 0 | 0 | 0 | 0 |
| % CHG TOTAL AID | 4.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| \$ CHG FOUNDATION AID | 493,017,272 | 0 | 0 | 0 | 0 | 0 |
| % CHG FOUNDATION AID | 5.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|----------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 8,933,549,731 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 |
| BOCES | 0 |
| SPECIAL SERVICES | 186,510,994 |
| HIGH COST EXCESS COST | 260,177,871 |
| PRIVATE EXCESS COST | 126,163,957 |
| HARDWARE & TECHNOLOGY | 10,934,157 |
| SOFTWARE LIBRARY, TEXTBOOK | 86,171,286 |
| TRANSPORTATION INCL SUMMER | 772,067,488 |
| BUILDING + BLDG REORG INCENT | 1,485,425,508 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 1,200,000 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 |
| TOTAL | 12,413,059,435 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 9,426,567,003 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 |
| BOCES | 0 |
| SPECIAL SERVICES | 185,669,749 |
| HIGH COST EXCESS COST | 214,871,264 |
| PRIVATE EXCESS COST | 150,530,239 |
| HARDWARE & TECHNOLOGY | 91,576,401 |
| SOFTWARE LIBRARY, TEXTBOOK | 86,171,286 |
| TRANSPORTATION INCL SUMMER | 786,606,366 |
| BUILDING + BLDG REORG INCENT | 1,520,245,653 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 1,200,000 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 |
| TOTAL | 12,938,404,425 |
| \$ CHG 23-24 MINUS 22-23 | 525,344,990 |
| % CHG TOTAL AID | 4.23 |
| \$ CHG FOUNDATION AID | 493,017,272 |
| % CHG FOUNDATION AID | 5.52 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 400301 | 400400 | 400601 | 400701 | 400800 | 400900 |
|------------------------------|----------------|------------|------------|----------------|---------------|--------------|
| DISTRICT NAME | LEWISTON PORTE | LOCKPORT | NEWFANE | NIAGARA WHEATF | NIAGARA FALLS | N. TONAWANDA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 10,300,207 | 43,369,577 | 13,957,572 | 22,898,309 | 96,567,449 | 30,889,151 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 423,520 | 746,371 | 758,659 | 830,208 | 4,646,141 | 706,843 |
| BOCES | 1,482,061 | 4,745,577 | 1,246,328 | 2,997,928 | 8,896,506 | 3,270,689 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 324,908 | 1,285,114 | 358,172 | 673,510 | 2,074,189 | 942,680 |
| PRIVATE EXCESS COST | 526,421 | 3,549,697 | 680,486 | 818,747 | 4,137,765 | 1,323,872 |
| HARDWARE & TECHNOLOGY | 29,095 | 87,759 | 23,582 | 66,509 | 143,269 | 58,732 |
| SOFTWARE, LIBRARY, TEXTBOOK | 171,282 | 368,941 | 104,519 | 285,359 | 582,489 | 274,660 |
| TRANSPORTATION INCL SUMMER | 1,542,747 | 6,272,125 | 2,502,065 | 3,835,235 | 6,804,649 | 2,327,421 |
| BUILDING + BLDG REORG INCENT | 4,025,574 | 7,197,184 | 863,719 | 3,998,752 | 14,761,175 | 6,207,100 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 224,976 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 491,475 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 79,824 |
| TOTAL | 19,317,290 | 67,622,345 | 20,495,102 | 36,404,557 | 138,838,608 | 46,080,972 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 10,609,213 | 50,119,292 | 14,376,299 | 24,822,289 | 112,276,816 | 31,815,825 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 423,520 | 1,387,263 | 758,659 | 1,139,577 | 4,646,141 | 706,843 |
| BOCES | 1,575,376 | 3,630,321 | 1,311,161 | 3,342,402 | 5,014,398 | 2,557,984 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 301,637 | 776,736 | 324,613 | 561,538 | 1,984,346 | 907,087 |
| PRIVATE EXCESS COST | 603,060 | 3,519,186 | 690,142 | 955,836 | 4,120,909 | 1,454,446 |
| HARDWARE & TECHNOLOGY | 30,101 | 86,848 | 23,203 | 65,055 | 142,474 | 56,296 |
| SOFTWARE, LIBRARY, TEXTBOOK | 167,860 | 370,930 | 103,085 | 290,781 | 577,455 | 271,395 |
| TRANSPORTATION INCL SUMMER | 1,638,368 | 6,429,835 | 2,374,467 | 4,516,035 | 8,702,566 | 2,889,152 |
| BUILDING + BLDG REORG INCENT | 3,282,165 | 6,590,932 | 871,775 | 3,904,883 | 15,152,606 | 5,956,253 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 373,424 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 491,475 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 79,824 |
| TOTAL | 19,122,775 | 72,911,343 | 20,833,404 | 39,358,396 | 152,991,135 | 46,695,105 |
| \$ CHG 23-24 MINUS 22-23 | -194,515 | 5,288,998 | 338,302 | 2,953,839 | 14,152,527 | 614,133 |
| % CHG TOTAL AID | -1.01 | 7.82 | 1.65 | 8.11 | 10.19 | 1.33 |
| \$ CHG FOUNDATION AID | 309,006 | 6,749,715 | 418,727 | 1,923,980 | 15,709,367 | 926,674 |
| % CHG FOUNDATION AID | 3.00 | 15.56 | 3.00 | 8.40 | 16.27 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 401001 | 401201 | 401301 | 401501 | COUNTY |
|------------------------------|------------|----------------|------------|------------|-------------|
| DISTRICT NAME | STARPOINT | ROYALTON HARTL | BARKER | WILSON | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 15,698,927 | 11,336,305 | 7,096,039 | 10,247,343 | 262,360,879 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 444,544 | 186,564 | 257,223 | 305,816 | 9,305,889 |
| BOCES | 1,692,732 | 1,354,159 | 1,035,831 | 1,114,791 | 27,836,602 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 674,830 | 212,735 | 103,458 | 115,358 | 6,764,954 |
| PRIVATE EXCESS COST | 644,808 | 369,014 | 179,848 | 148,309 | 12,378,967 |
| HARDWARE & TECHNOLOGY | 51,850 | 16,091 | 12,446 | 17,174 | 506,507 |
| SOFTWARE, LIBRARY, TEXTBOOK | 241,998 | 85,202 | 53,188 | 83,495 | 2,251,133 |
| TRANSPORTATION INCL SUMMER | 3,602,079 | 2,271,753 | 1,041,323 | 1,205,795 | 31,405,192 |
| BUILDING + BLDG REORG INCENT | 2,327,278 | 1,454,764 | 707,619 | 1,614,503 | 43,157,668 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 224,976 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 491,475 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 79,824 |
| TOTAL | 25,379,046 | 17,286,587 | 10,486,975 | 14,852,584 | 396,764,066 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 19,576,855 | 13,187,153 | 8,221,451 | 10,554,763 | 295,559,956 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 715,392 | 352,847 | 257,223 | 457,450 | 10,844,915 |
| BOCES | 1,764,396 | 1,466,463 | 1,176,448 | 1,264,515 | 23,103,464 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 578,726 | 259,351 | 165,590 | 97,561 | 5,857,185 |
| PRIVATE EXCESS COST | 859,422 | 397,719 | 166,421 | 150,990 | 12,917,831 |
| HARDWARE & TECHNOLOGY | 51,790 | 22,268 | 11,882 | 17,034 | 506,951 |
| SOFTWARE, LIBRARY, TEXTBOOK | 242,717 | 93,394 | 51,005 | 82,297 | 2,250,919 |
| TRANSPORTATION INCL SUMMER | 4,170,108 | 2,400,838 | 1,136,215 | 1,518,082 | 35,535,666 |
| BUILDING + BLDG REORG INCENT | 2,217,892 | 1,432,292 | 846,174 | 1,617,079 | 41,872,051 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 373,424 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 491,475 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 79,824 |
| TOTAL | 30,176,998 | 19,612,325 | 11,932,409 | 15,759,771 | 429,393,661 |
| \$ CHG 23-24 MINUS 22-23 | 4,797,952 | 2,325,738 | 1,445,434 | 907,187 | 32,629,595 |
| % CHG TOTAL AID | 18.91 | 13.45 | 13.78 | 6.11 | |
| \$ CHG FOUNDATION AID | 3,877,928 | 1,850,848 | 1,125,412 | 307,420 | 33,199,077 |
| % CHG FOUNDATION AID | 24.70 | 16.33 | 15.86 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 410401 | 410601 | 411101 | 411501 | 411504 | 411603 |
|------------------------------|------------|------------|------------|--------------|----------------|----------------|
| DISTRICT NAME | ADIRONDACK | CAMDEN | CLINTON | NEW HARTFORD | NEW YORK MILLS | SAUQUOIT VALLE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 12,846,078 | 27,172,705 | 7,136,735 | 10,365,225 | 3,006,012 | 9,107,043 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 300,171 | 390,215 | 132,864 | 297,000 | 108,000 | 199,849 |
| BOCES | 1,181,603 | 3,057,047 | 1,654,305 | 2,673,845 | 993,719 | 1,184,995 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 104,466 | 484,359 | 106,745 | 420,489 | 104,425 | 245,910 |
| PRIVATE EXCESS COST | 348,354 | 333,216 | 254,678 | 231,749 | 93,513 | 239,161 |
| HARDWARE & TECHNOLOGY | 18,382 | 37,873 | 23,248 | 45,052 | 8,800 | 19,742 |
| SOFTWARE, LIBRARY, TEXTBOOK | 89,362 | 156,364 | 102,736 | 204,985 | 42,873 | 79,826 |
| TRANSPORTATION INCL SUMMER | 1,963,259 | 3,524,677 | 1,012,733 | 1,852,849 | 427,233 | 1,105,678 |
| BUILDING + BLDG REORG INCENT | 3,268,474 | 5,173,123 | 2,021,355 | 2,670,843 | 631,351 | 1,839,893 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 12,636 | 0 | 0 |
| TOTAL | 20,120,149 | 40,329,579 | 12,445,399 | 18,774,673 | 5,415,926 | 14,022,097 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,231,460 | 28,337,817 | 7,429,100 | 13,737,571 | 3,562,223 | 9,464,179 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 300,171 | 680,375 | 354,304 | 696,600 | 108,000 | 251,662 |
| BOCES | 1,446,219 | 2,729,963 | 1,793,253 | 3,594,843 | 1,247,797 | 1,407,647 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 281,892 | 72,725 | 352,728 | 0 | 261,123 |
| PRIVATE EXCESS COST | 379,278 | 356,153 | 270,156 | 370,242 | 117,586 | 243,270 |
| HARDWARE & TECHNOLOGY | 18,539 | 37,863 | 23,100 | 46,290 | 9,509 | 19,742 |
| SOFTWARE, LIBRARY, TEXTBOOK | 89,717 | 154,377 | 100,293 | 208,938 | 46,395 | 79,460 |
| TRANSPORTATION INCL SUMMER | 2,125,159 | 3,612,905 | 991,001 | 1,951,516 | 454,906 | 1,278,377 |
| BUILDING + BLDG REORG INCENT | 3,271,475 | 4,825,025 | 2,158,803 | 2,745,336 | 636,351 | 1,839,434 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 12,636 | 0 | 0 |
| TOTAL | 20,862,018 | 41,016,370 | 13,192,735 | 23,716,700 | 6,182,767 | 14,844,894 |
| \$ CHG 23-24 MINUS 22-23 | 741,869 | 686,791 | 747,336 | 4,942,027 | 766,841 | 822,797 |
| % CHG TOTAL AID | 3.69 | 1.70 | 6.00 | 26.32 | 14.16 | 5.87 |
| \$ CHG FOUNDATION AID | 385,382 | 1,165,112 | 292,365 | 3,372,346 | 556,211 | 357,136 |
| % CHG FOUNDATION AID | 3.00 | 4.29 | 4.10 | 32.54 | 18.50 | 3.92 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 411701 | 411800 | 411902 | 412000 | 412201 | 412300 |
|------------------------------|-----------|------------|------------|------------|----------------|-------------|
| DISTRICT NAME | REMSEN | ROME | WATERVILLE | SHERRILL | HOLLAND PATENT | UTICA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,172,738 | 60,044,041 | 8,537,698 | 15,572,064 | 12,431,043 | 133,740,244 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 61,587 | 3,507,205 | 187,922 | 295,082 | 210,316 | 3,239,097 |
| BOCES | 586,505 | 7,337,399 | 1,369,058 | 1,771,375 | 2,405,417 | 18,667,069 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 25,348 | 965,893 | 181,758 | 179,687 | 181,344 | 951,619 |
| PRIVATE EXCESS COST | 0 | 1,690,661 | 150,189 | 97,833 | 54,086 | 3,888,083 |
| HARDWARE & TECHNOLOGY | 6,740 | 109,699 | 14,543 | 33,573 | 21,865 | 235,702 |
| SOFTWARE, LIBRARY, TEXTBOOK | 26,818 | 428,398 | 58,517 | 141,198 | 98,279 | 845,024 |
| TRANSPORTATION INCL SUMMER | 674,445 | 6,596,748 | 1,061,626 | 2,269,437 | 2,152,017 | 7,549,018 |
| BUILDING + BLDG REORG INCENT | 852,748 | 8,284,742 | 1,977,970 | 2,618,674 | 2,331,385 | 14,794,722 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 1,352,979 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 203,231 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7,610,160 | 88,964,786 | 13,539,281 | 22,978,923 | 19,885,752 | 185,263,557 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,327,920 | 70,071,233 | 10,248,122 | 16,894,343 | 12,803,974 | 160,612,051 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 61,587 | 3,507,205 | 405,051 | 423,707 | 485,632 | 3,239,097 |
| BOCES | 677,282 | 7,953,822 | 1,569,162 | 1,919,222 | 2,816,338 | 17,401,435 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 22,375 | 1,015,637 | 171,448 | 83,474 | 127,009 | 1,687,650 |
| PRIVATE EXCESS COST | 0 | 1,663,092 | 150,003 | 97,205 | 94,011 | 4,465,903 |
| HARDWARE & TECHNOLOGY | 6,634 | 110,207 | 14,682 | 33,582 | 22,065 | 230,975 |
| SOFTWARE, LIBRARY, TEXTBOOK | 31,278 | 428,079 | 58,037 | 140,895 | 98,460 | 838,277 |
| TRANSPORTATION INCL SUMMER | 788,439 | 6,906,971 | 1,185,265 | 2,360,915 | 2,235,299 | 8,356,765 |
| BUILDING + BLDG REORG INCENT | 806,460 | 7,738,306 | 1,994,188 | 2,512,890 | 2,220,373 | 14,758,959 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 895,070 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 203,231 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7,925,206 | 99,394,552 | 15,791,958 | 24,466,233 | 20,903,161 | 212,486,182 |
| \$ CHG 23-24 MINUS 22-23 | 315,046 | 10,429,766 | 2,252,677 | 1,487,310 | 1,017,409 | 27,222,625 |
| % CHG TOTAL AID | 4.14 | 11.72 | 16.64 | 6.47 | 5.12 | 14.69 |
| \$ CHG FOUNDATION AID | 155,182 | 10,027,192 | 1,710,424 | 1,322,279 | 372,931 | 26,871,807 |
| % CHG FOUNDATION AID | 3.00 | 16.70 | 20.03 | 8.49 | 3.00 | 20.09 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: DISTRICT CODE, DISTRICT NAME, 412801 WESTMORELAND, 412901 ORISKANY, 412902 WHITESBORO, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420101 WEST GENESEE, 420303 NORTH SYRACUSE, 420401 E SYRACUSE-MIN, 420411 JAMESVILLE-DEW, 420501 JORDAN ELBRIDG, 420601 FABIUS-POMPEY. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 420701 | 420702 | 420807 | 420901 | 421001 | 421101 |
|------------------------------|------------|------------|------------|---------------|--------------|------------|
| DISTRICT NAME | WESTHILL | SOLVAY | LA FAYETTE | BALDWINSVILLE | FAYETTEVILLE | MARCELLUS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 9,516,926 | 13,135,406 | 7,596,341 | 32,985,848 | 14,162,789 | 9,036,572 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 243,584 | 535,606 | 212,010 | 1,134,934 | 539,999 | 212,256 |
| BOCES | 1,458,917 | 1,125,735 | 888,733 | 3,697,084 | 3,018,899 | 1,112,470 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 390,742 | 769,160 | 123,348 | 1,508,739 | 806,714 | 407,467 |
| PRIVATE EXCESS COST | 164,615 | 0 | 0 | 46,150 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 33,336 | 25,402 | 14,989 | 107,060 | 74,056 | 24,640 |
| SOFTWARE LIBRARY, TEXTBOOK | 144,197 | 108,098 | 62,631 | 449,154 | 352,859 | 115,113 |
| TRANSPORTATION INCL SUMMER | 2,128,108 | 2,148,082 | 557,110 | 6,959,592 | 4,625,410 | 1,777,075 |
| BUILDING + BLDG REORG INCENT | 3,864,355 | 4,350,023 | 1,816,480 | 5,388,233 | 5,339,904 | 2,822,323 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 61,406 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 29,850 | 0 | 0 | 0 |
| TOTAL | 17,944,780 | 22,258,918 | 11,301,492 | 52,276,794 | 28,920,630 | 15,507,916 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 11,981,416 | 15,703,809 | 8,034,331 | 40,862,462 | 18,342,946 | 9,307,669 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 606,332 | 539,176 | 212,010 | 1,920,309 | 1,328,400 | 448,096 |
| BOCES | 1,828,042 | 1,257,395 | 1,242,167 | 4,029,676 | 2,967,540 | 1,414,507 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 570,365 | 618,887 | 262,830 | 1,363,345 | 618,687 | 371,872 |
| PRIVATE EXCESS COST | 164,828 | 0 | 0 | 48,247 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 33,745 | 24,581 | 14,674 | 106,554 | 75,480 | 23,728 |
| SOFTWARE LIBRARY, TEXTBOOK | 144,949 | 106,369 | 60,516 | 442,600 | 355,037 | 111,043 |
| TRANSPORTATION INCL SUMMER | 2,133,921 | 2,400,816 | 735,682 | 7,508,431 | 4,701,618 | 1,930,621 |
| BUILDING + BLDG REORG INCENT | 3,864,643 | 2,826,987 | 1,893,418 | 5,496,612 | 4,982,585 | 2,670,871 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 46,505 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 29,850 | 0 | 0 | 0 |
| TOTAL | 21,328,241 | 23,524,525 | 12,485,478 | 61,778,236 | 33,372,293 | 16,278,413 |
| \$ CHG 23-24 MINUS 22-23 | 3,383,461 | 1,265,607 | 1,183,986 | 9,501,442 | 4,451,663 | 770,497 |
| % CHG TOTAL AID | 18.85 | 5.69 | 10.48 | 18.18 | 15.39 | 4.97 |
| \$ CHG FOUNDATION AID | 2,464,490 | 2,568,403 | 437,990 | 7,876,614 | 4,180,157 | 271,097 |
| % CHG FOUNDATION AID | 25.90 | 19.55 | 5.77 | 23.88 | 29.52 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 421201 | 421501 | 421504 | 421601 | 421800 | 421902 |
|------------------------------|------------|------------|-----------|-------------|-------------|------------|
| DISTRICT NAME | ONONDAGA | LIVERPOOL | LYNCOURT | SKANEATELES | SYRACUSE | TULLY |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 6,086,905 | 49,439,691 | 3,913,586 | 4,363,865 | 323,237,845 | 6,782,176 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 244,148 | 1,482,450 | 410,824 | 118,800 | 14,255,222 | 122,240 |
| BOCES | 1,132,626 | 4,634,709 | 545,104 | 784,390 | 11,478,390 | 896,014 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 267,312 | 2,009,422 | 19,088 | 65,030 | 2,652,001 | 220,367 |
| PRIVATE EXCESS COST | 0 | 341,747 | 0 | 0 | 1,187,399 | 0 |
| HARDWARE & TECHNOLOGY | 14,217 | 125,460 | 7,782 | 6,878 | 438,549 | 11,396 |
| SOFTWARE LIBRARY, TEXTBOOK | 64,044 | 560,289 | 42,107 | 98,591 | 1,686,170 | 45,622 |
| TRANSPORTATION INCL SUMMER | 1,807,832 | 7,249,821 | 598,315 | 408,291 | 18,471,164 | 1,138,273 |
| BUILDING + BLDG REORG INCENT | 3,056,175 | 9,537,404 | 832,024 | 2,790,940 | 36,590,861 | 1,897,190 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 58,396 | 0 | 1,811,981 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 2,328,394 | 0 |
| HIGH TAX AID | 0 | 0 | 136,453 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 18,672 | 87,640 | 0 | 1,066 | 0 | 0 |
| TOTAL | 12,691,931 | 75,468,633 | 6,563,679 | 8,637,851 | 414,137,976 | 11,113,278 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 6,649,772 | 55,559,700 | 5,730,230 | 4,494,780 | 362,695,821 | 6,985,641 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 244,148 | 2,257,827 | 410,824 | 334,800 | 15,552,339 | 275,053 |
| BOCES | 1,204,650 | 5,264,134 | 609,872 | 1,075,173 | 11,900,203 | 996,719 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 276,355 | 2,318,543 | 15,841 | 45,312 | 4,277,493 | 237,512 |
| PRIVATE EXCESS COST | 0 | 351,557 | 0 | 0 | 1,255,627 | 0 |
| HARDWARE & TECHNOLOGY | 13,867 | 124,606 | 7,795 | 6,368 | 437,000 | 11,481 |
| SOFTWARE LIBRARY, TEXTBOOK | 63,535 | 561,312 | 42,588 | 99,880 | 1,662,574 | 58,354 |
| TRANSPORTATION INCL SUMMER | 1,905,346 | 8,169,290 | 723,790 | 382,847 | 23,107,247 | 1,215,917 |
| BUILDING + BLDG REORG INCENT | 2,290,435 | 9,621,976 | 736,805 | 2,908,904 | 39,629,709 | 1,589,005 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 93,130 | 0 | 727,004 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 2,328,394 | 0 |
| HIGH TAX AID | 0 | 0 | 136,453 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 18,672 | 87,640 | 0 | 1,066 | 0 | 0 |
| TOTAL | 12,666,780 | 84,316,585 | 8,507,328 | 9,349,130 | 459,573,411 | 11,369,682 |
| \$ CHG 23-24 MINUS 22-23 | -25,151 | 8,847,952 | 1,943,649 | 711,279 | 45,435,435 | 256,404 |
| % CHG TOTAL AID | -0.20 | 11.72 | 29.61 | 8.23 | 10.97 | 2.31 |
| \$ CHG FOUNDATION AID | 562,867 | 6,120,009 | 1,816,644 | 130,915 | 39,457,976 | 203,465 |
| % CHG FOUNDATION AID | 9.25 | 12.38 | 46.42 | 3.00 | 12.21 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|--------------------------------|--------------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 609,727,307 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 24,094,794 |
| BOCES | 34,310,811 |
| SPECIAL SERVICES | 11,478,390 |
| HIGH COST EXCESS COST | 18,236,210 |
| PRIVATE EXCESS COST | 2,426,248 |
| HARDWARE & TECHNOLOGY | 1,277,830 |
| SOFTWARE, LIBRARY, TEXTBOOK | 5,395,101 |
| TRANSPORTATION INCL SUMMER | 73,912,059 |
| BUILDING + BLDG REORG INCENT | 97,461,566 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | 1,931,783 |
| ACADEMIC ENHANCEMENT | 2,328,394 |
| HIGH TAX AID | 1,254,921 |
| SUPPLEMENTAL PUB EXCESS COST | 159,463 |
| TOTAL | 883,994,877 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 699,861,025 |
| FULL DAY K CONVERSION | |
| UNIVERSAL PRE-KINDERGARTEN | 31,164,834 |
| BOCES | 40,070,981 |
| SPECIAL SERVICES | 11,900,203 |
| HIGH COST EXCESS COST | 19,503,250 |
| PRIVATE EXCESS COST | 2,738,282 |
| HARDWARE & TECHNOLOGY | 1,276,306 |
| SOFTWARE, LIBRARY, TEXTBOOK | 5,385,851 |
| TRANSPORTATION INCL SUMMER | 82,350,617 |
| BUILDING + BLDG REORG INCENT | 91,377,439 |
| OPERATING REORG INCENTIVE | |
| CHARTER SCHOOL TRANSITIONAL | 866,639 |
| ACADEMIC ENHANCEMENT | 2,328,394 |
| HIGH TAX AID | 1,254,921 |
| SUPPLEMENTAL PUB EXCESS COST | 159,463 |
| TOTAL | 990,238,205 |
| \$ CHG 23-24 MINUS 22-23 | 106,243,328 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 90,133,718 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 430300 | 430501 | 430700 | 430901 | 431101 | 431201 |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| DISTRICT NAME | CANANDAIGUA | EAST BLOOMFIEL | GENEVA | GORHAM-MIDDLES | MANCHSTR-SHRTS | NAPLES |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 19,894,976 | 6,972,788 | 23,670,644 | 11,238,280 | 7,999,543 | 5,311,958 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 726,785 | 62,638 | 953,275 | 321,383 | 248,044 | 68,689 |
| BOCES | 2,008,275 | 1,120,157 | 2,115,388 | 1,215,322 | 1,082,984 | 559,422 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 630,556 | 215,648 | 1,980,894 | 553,865 | 543,248 | 42,538 |
| PRIVATE EXCESS COST | 534,085 | 22,479 | 170,194 | 49,223 | 162,465 | 30,000 |
| HARDWARE & TECHNOLOGY | 49,698 | 13,646 | 40,475 | 13,500 | 14,684 | 5,881 |
| SOFTWARE, LIBRARY, TEXTBOOK | 267,331 | 62,237 | 158,716 | 89,367 | 60,484 | 48,695 |
| TRANSPORTATION INCL SUMMER | 2,737,638 | 1,058,693 | 2,165,920 | 1,521,165 | 1,078,102 | 569,041 |
| BUILDING + BLDG REORG INCENT | 3,956,732 | 2,327,627 | 7,704,090 | 2,974,114 | 1,488,246 | 1,671,430 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 258,763 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 30,806,076 | 11,855,913 | 38,959,596 | 17,976,219 | 12,677,800 | 8,566,417 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 22,515,361 | 7,444,885 | 28,816,808 | 11,575,428 | 8,711,129 | 5,471,316 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 939,166 | 201,838 | 957,358 | 321,383 | 248,044 | 163,138 |
| BOCES | 2,248,210 | 1,856,024 | 2,617,397 | 1,099,424 | 1,017,890 | 536,000 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 743,475 | 203,531 | 2,172,207 | 570,223 | 519,802 | 47,047 |
| PRIVATE EXCESS COST | 522,680 | 86,844 | 156,166 | 47,859 | 163,315 | 29,964 |
| HARDWARE & TECHNOLOGY | 52,943 | 13,410 | 40,226 | 13,118 | 13,603 | 5,530 |
| SOFTWARE, LIBRARY, TEXTBOOK | 265,790 | 63,928 | 171,016 | 87,221 | 56,685 | 46,347 |
| TRANSPORTATION INCL SUMMER | 2,962,029 | 1,121,459 | 2,419,976 | 1,738,632 | 1,135,838 | 674,775 |
| BUILDING + BLDG REORG INCENT | 4,166,995 | 2,221,865 | 4,653,895 | 2,850,443 | 1,583,232 | 1,594,589 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 258,763 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 34,416,649 | 13,213,784 | 42,005,049 | 18,303,731 | 13,449,538 | 8,827,469 |
| \$ CHG 23-24 MINUS 22-23 | 3,610,573 | 1,357,871 | 3,045,453 | 327,512 | 771,738 | 261,052 |
| % CHG TOTAL AID | 11.72 | 11.45 | 7.82 | 1.82 | 6.09 | 3.05 |
| \$ CHG FOUNDATION AID | 2,620,385 | 472,097 | 5,146,164 | 337,148 | 711,586 | 159,358 |
| % CHG FOUNDATION AID | 13.17 | 6.77 | 21.74 | 3.00 | 8.90 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 431301 | 431401 | 431701 | COUNTY |
|------------------------------|----------------|-----------|------------|-------------|
| DISTRICT NAME | PHELPS-CLIFTON | HONEOYE | VICTOR | TOTALS |
| SEE NOTE BELOW | | | | |
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 16,095,060 | 6,029,187 | 18,736,319 | 115,948,755 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 893,164 | 78,300 | 973,300 | 4,325,578 |
| BOCES | 2,373,911 | 480,796 | 3,276,264 | 14,232,519 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 703,621 | 71,889 | 771,735 | 5,513,994 |
| PRIVATE EXCESS COST | 150,934 | 158,033 | 450,502 | 1,727,915 |
| HARDWARE & TECHNOLOGY | 28,567 | 5,831 | 67,232 | 239,514 |
| SOFTWARE LIBRARY, TEXTBOOK | 122,382 | 41,778 | 299,823 | 1,150,813 |
| TRANSPORTATION INCL SUMMER | 1,973,208 | 745,215 | 3,490,546 | 15,339,528 |
| BUILDING + BLDG REORG INCENT | 2,437,218 | 318,589 | 4,813,710 | 27,691,756 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 135,290 | 0 | 394,053 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 |
| TOTAL | 24,778,065 | 8,064,908 | 32,879,431 | 186,564,425 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 19,537,544 | 6,210,062 | 25,545,230 | 135,827,763 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 893,164 | 97,200 | 1,418,800 | 5,240,091 |
| BOCES | 2,023,275 | 664,299 | 2,187,965 | 14,250,484 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 777,274 | 38,923 | 1,102,891 | 6,175,373 |
| PRIVATE EXCESS COST | 265,173 | 175,314 | 458,326 | 1,905,641 |
| HARDWARE & TECHNOLOGY | 28,893 | 5,414 | 68,951 | 241,988 |
| SOFTWARE LIBRARY, TEXTBOOK | 123,410 | 44,323 | 343,786 | 1,202,506 |
| TRANSPORTATION INCL SUMMER | 2,421,872 | 728,023 | 3,491,179 | 16,692,804 |
| BUILDING + BLDG REORG INCENT | 2,363,619 | 381,150 | 4,999,442 | 24,815,230 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 135,290 | 0 | 394,053 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 |
| TOTAL | 28,434,225 | 8,480,038 | 39,616,450 | 206,746,933 |
| \$ CHG 23-24 MINUS 22-23 | 3,656,160 | 415,130 | 6,737,019 | 20,182,508 |
| % CHG TOTAL AID | 14.76 | 5.15 | 20.49 | |
| \$ CHG FOUNDATION AID | 3,442,484 | 180,875 | 6,808,911 | 19,879,008 |
| % CHG FOUNDATION AID | 21.39 | 3.00 | 36.34 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 440102 | 440201 | 440301 | 440401 | 440601 | 440901 |
|------------------------------|----------------|------------|------------|------------|------------|----------------|
| DISTRICT NAME | WASHINGTONYILL | CHESTER | CORNWALL | PINE BUSH | GOSHEN | HIGHLAND FALLS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 26,178,227 | 6,566,324 | 17,427,768 | 45,686,998 | 16,131,198 | 9,177,403 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 562,346 | 118,940 | 332,580 | 1,568,498 | 307,800 | 170,940 |
| BOCES | 2,705,808 | 834,009 | 1,598,675 | 2,862,085 | 1,883,706 | 899,747 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 2,018,808 | 827,961 | 468,868 | 2,461,796 | 1,128,448 | 174,541 |
| PRIVATE EXCESS COST | 578,460 | 97,173 | 771,130 | 1,432,446 | 256,929 | 73,092 |
| HARDWARE & TECHNOLOGY | 63,399 | 14,446 | 53,130 | 98,219 | 52,916 | 20,924 |
| SOFTWARE LIBRARY, TEXTBOOK | 362,449 | 59,951 | 250,225 | 421,487 | 252,671 | 93,274 |
| TRANSPORTATION INCL SUMMER | 8,123,539 | 920,832 | 2,472,429 | 6,724,675 | 3,328,713 | 1,753,800 |
| BUILDING + BLDG REORG INCENT | 4,321,150 | 1,175,450 | 2,476,312 | 3,874,407 | 1,915,253 | 1,230,141 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 500,874 | 192,726 | 344,880 | 646,971 | 526,970 | 317,551 |
| SUPPLEMENTAL PUB EXCESS COST | 17,651 | 28,906 | 0 | 0 | 0 | 0 |
| TOTAL | 45,432,711 | 10,836,718 | 26,195,997 | 65,777,582 | 25,784,604 | 13,911,413 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 33,532,360 | 8,793,242 | 22,649,275 | 51,623,896 | 21,273,176 | 12,684,248 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 628,152 | 297,392 | 820,246 | 2,129,699 | 920,362 | 483,850 |
| BOCES | 3,221,079 | 999,005 | 1,912,015 | 3,395,367 | 1,894,996 | 1,371,436 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 2,079,203 | 643,663 | 427,571 | 1,656,566 | 937,190 | 435,038 |
| PRIVATE EXCESS COST | 591,547 | 201,434 | 810,832 | 1,378,829 | 275,919 | 213,562 |
| HARDWARE & TECHNOLOGY | 64,734 | 13,935 | 59,678 | 98,326 | 50,846 | 20,550 |
| SOFTWARE LIBRARY, TEXTBOOK | 360,603 | 80,008 | 247,623 | 443,200 | 250,718 | 90,968 |
| TRANSPORTATION INCL SUMMER | 8,857,257 | 1,029,807 | 3,085,325 | 6,427,404 | 3,851,007 | 1,840,602 |
| BUILDING + BLDG REORG INCENT | 3,960,160 | 1,301,317 | 2,589,039 | 3,811,203 | 1,906,660 | 1,345,379 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 500,874 | 192,726 | 344,880 | 646,971 | 526,970 | 317,551 |
| SUPPLEMENTAL PUB EXCESS COST | 17,651 | 28,906 | 0 | 0 | 0 | 0 |
| TOTAL | 53,814,320 | 13,581,435 | 32,940,484 | 71,611,461 | 31,887,844 | 18,803,184 |
| \$ CHG 23-24 MINUS 22-23 | 8,381,609 | 2,744,717 | 6,744,487 | 5,833,879 | 6,103,240 | 4,891,771 |
| % CHG TOTAL AID | 18.45 | 25.33 | 25.75 | 8.87 | 23.67 | 35.16 |
| \$ CHG FOUNDATION AID | 7,354,133 | 2,226,918 | 5,221,507 | 5,936,898 | 5,141,978 | 3,506,845 |
| % CHG FOUNDATION AID | 28.09 | 33.91 | 29.96 | 12.99 | 31.88 | 38.21 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 441000, 441101, 441201, 441202, 441301, and 441600. Includes sub-totals for 2023-24 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 441800, 441903, 442101, 442111, 442115, and County Totals. Includes sub-totals for 2023-24 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 450101 | 450607 | 450704 | 450801 | 451001 | COUNTY |
|------------------------------|------------|------------|------------|------------|-------------|-------------|
| DISTRICT NAME | ALBION | KENDALL | HOLLEY | MEDINA | LYNDONVILLE | TOTALS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 22,976,785 | 8,382,316 | 11,631,887 | 19,095,551 | 7,000,653 | 69,087,192 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 468,082 | 141,733 | 208,083 | 504,271 | 546,878 | 1,869,047 |
| BOCES | 1,066,668 | 994,903 | 1,440,831 | 1,888,551 | 767,358 | 6,158,311 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 153,697 | 230,833 | 240,416 | 330,807 | 137,550 | 1,093,303 |
| PRIVATE EXCESS COST | 1,152,492 | 86,644 | 323,359 | 574,759 | 63,279 | 2,200,533 |
| HARDWARE & TECHNOLOGY | 33,661 | 12,869 | 18,901 | 27,264 | 10,396 | 103,091 |
| SOFTWARE, LIBRARY, TEXTBOOK | 138,586 | 55,186 | 74,644 | 108,013 | 44,864 | 421,293 |
| TRANSPORTATION INCL SUMMER | 2,053,137 | 939,063 | 1,528,683 | 1,932,199 | 777,793 | 7,230,875 |
| BUILDING + BLDG REORG INCENT | 1,844,853 | 3,105,227 | 2,862,976 | 3,917,668 | 1,515,842 | 13,246,566 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 256,623 | 101,659 | 129,497 | 198,267 | 80,523 | 766,569 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 30,144,584 | 14,050,433 | 18,459,277 | 28,577,350 | 10,945,136 | 102,176,780 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 26,124,636 | 9,310,768 | 13,477,862 | 19,876,460 | 8,218,785 | 77,008,511 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 650,114 | 288,193 | 411,216 | 504,271 | 635,410 | 2,489,204 |
| BOCES | 1,153,979 | 1,447,216 | 1,799,449 | 1,981,028 | 772,282 | 7,153,954 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 144,441 | 313,882 | 187,608 | 200,053 | 109,315 | 955,299 |
| PRIVATE EXCESS COST | 1,151,112 | 95,693 | 316,676 | 743,933 | 66,011 | 2,373,423 |
| HARDWARE & TECHNOLOGY | 34,123 | 12,633 | 18,716 | 27,979 | 10,131 | 103,582 |
| SOFTWARE, LIBRARY, TEXTBOOK | 137,261 | 52,913 | 75,570 | 110,445 | 43,846 | 420,035 |
| TRANSPORTATION INCL SUMMER | 2,607,004 | 951,784 | 1,625,177 | 2,036,191 | 913,394 | 8,133,550 |
| BUILDING + BLDG REORG INCENT | 1,923,217 | 3,123,461 | 2,935,982 | 3,678,845 | 1,507,495 | 13,169,000 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 256,623 | 101,659 | 129,497 | 198,267 | 80,523 | 766,569 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 34,182,510 | 15,698,200 | 20,977,753 | 29,357,472 | 12,357,192 | 112,573,127 |
| \$ CHG 23-24 MINUS 22-23 | 4,037,926 | 1,647,767 | 2,518,476 | 780,122 | 1,412,056 | 10,396,347 |
| % CHG TOTAL AID | 13.40 | 11.73 | 13.64 | 2.73 | 12.90 | |
| \$ CHG FOUNDATION AID | 3,147,851 | 928,452 | 1,845,975 | 780,909 | 1,218,132 | 7,921,319 |
| % CHG FOUNDATION AID | 13.70 | 11.08 | 15.87 | 4.09 | 17.40 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 460102 | 460500 | 460701 | 460801 | 460901 | 461300 |
|------------------------------|---------------|------------|------------|----------------|------------|------------|
| DISTRICT NAME | ALTMAR PARISH | FULTON | HANNIBAL | CENTRAL SQUARE | MEXICO | OSHEGO |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 17,830,649 | 38,871,569 | 17,516,223 | 34,538,703 | 22,535,311 | 28,694,846 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 454,727 | 952,177 | 488,526 | 439,192 | 605,774 | 1,080,343 |
| BOCES | 2,078,290 | 6,558,177 | 2,233,634 | 4,314,121 | 3,263,768 | 4,493,331 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 941,693 | 1,298,318 | 667,021 | 2,264,372 | 1,004,169 | 1,694,269 |
| PRIVATE EXCESS COST | 0 | 0 | 0 | 190,892 | 0 | 129,337 |
| HARDWARE & TECHNOLOGY | 19,661 | 65,808 | 24,206 | 65,811 | 31,584 | 69,681 |
| SOFTWARE, LIBRARY, TEXTBOOK | 22,013 | 189,935 | 87,754 | 282,983 | 150,948 | 290,653 |
| TRANSPORTATION INCL SUMMER | 2,349,423 | 4,104,011 | 2,252,632 | 7,135,604 | 3,576,768 | 3,385,436 |
| BUILDING + BLDG REORG INCENT | 3,343,336 | 3,683,226 | 6,141,793 | 6,376,472 | 3,511,026 | 7,947,935 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27,039,792 | 55,723,221 | 29,411,789 | 55,608,150 | 34,679,348 | 47,785,831 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 18,365,568 | 43,792,231 | 19,210,038 | 37,543,098 | 23,211,370 | 36,952,521 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 454,727 | 952,177 | 488,526 | 980,057 | 605,774 | 1,431,271 |
| BOCES | 2,586,044 | 7,208,445 | 2,384,786 | 4,444,784 | 3,922,724 | 6,104,220 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 747,176 | 1,825,818 | 527,752 | 2,114,984 | 959,949 | 1,448,680 |
| PRIVATE EXCESS COST | 69,730 | 0 | 0 | 198,892 | 0 | 147,287 |
| HARDWARE & TECHNOLOGY | 19,542 | 66,625 | 23,975 | 65,857 | 33,239 | 70,257 |
| SOFTWARE, LIBRARY, TEXTBOOK | 83,321 | 253,799 | 92,699 | 282,124 | 155,356 | 291,442 |
| TRANSPORTATION INCL SUMMER | 2,747,754 | 4,150,126 | 2,178,765 | 7,045,919 | 3,997,277 | 3,675,697 |
| BUILDING + BLDG REORG INCENT | 2,933,294 | 3,695,459 | 4,560,701 | 4,782,813 | 5,148,631 | 9,202,622 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 28,007,156 | 61,944,680 | 29,467,242 | 57,458,528 | 38,034,320 | 59,323,997 |
| \$ CHG 23-24 MINUS 22-23 | 967,364 | 6,221,459 | 55,453 | 1,850,378 | 3,354,972 | 11,538,166 |
| % CHG TOTAL AID | 3.58 | 11.16 | 0.19 | 3.33 | 9.67 | 24.15 |
| \$ CHG FOUNDATION AID | 534,919 | 4,920,662 | 1,693,815 | 3,004,395 | 676,059 | 8,257,675 |
| % CHG FOUNDATION AID | 3.00 | 12.66 | 9.67 | 8.70 | 3.00 | 28.78 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 461801 | 461901 | 462001 | COUNTY |
|------------------------------|------------|-------------|------------|-------------|
| DISTRICT NAME | PULASKI | SANDY CREEK | PHOENIX | TOTALS |
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 11,943,398 | 11,958,705 | 19,677,709 | 203,567,113 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 384,691 | 155,357 | 237,064 | 4,797,851 |
| BOCES | 1,947,094 | 1,175,573 | 4,132,488 | 30,196,476 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 745,313 | 211,298 | 363,259 | 9,189,712 |
| PRIVATE EXCESS COST | 0 | 13,390 | 0 | 333,619 |
| HARDWARE & TECHNOLOGY | 17,845 | 12,222 | 31,585 | 338,403 |
| SOFTWARE, LIBRARY, TEXTBOOK | 72,164 | 58,981 | 133,472 | 1,288,903 |
| TRANSPORTATION INCL SUMMER | 1,134,305 | 1,796,915 | 2,640,610 | 28,375,704 |
| BUILDING + BLDG REORG INCENT | 2,333,414 | 1,797,586 | 6,978,994 | 42,113,782 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 250,743 | 0 | 250,743 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 22,892 | 22,892 |
| TOTAL | 18,578,224 | 17,430,770 | 34,218,073 | 320,475,198 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 13,851,967 | 12,317,466 | 20,268,040 | 225,512,299 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 384,691 | 155,357 | 434,621 | 5,887,201 |
| BOCES | 1,979,852 | 1,558,394 | 2,494,408 | 32,683,657 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 774,351 | 222,375 | 451,407 | 9,072,492 |
| PRIVATE EXCESS COST | 0 | 27,476 | 0 | 443,385 |
| HARDWARE & TECHNOLOGY | 18,139 | 13,112 | 31,460 | 342,206 |
| SOFTWARE, LIBRARY, TEXTBOOK | 71,866 | 59,436 | 131,951 | 1,421,994 |
| TRANSPORTATION INCL SUMMER | 1,243,740 | 2,099,800 | 2,749,161 | 29,888,239 |
| BUILDING + BLDG REORG INCENT | 2,471,373 | 1,889,349 | 6,798,092 | 41,482,334 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 250,743 | 0 | 250,743 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 22,892 | 22,892 |
| TOTAL | 20,795,979 | 18,593,508 | 33,382,032 | 347,007,442 |
| \$ CHG 23-24 MINUS 22-23 | 2,217,755 | 1,162,738 | -836,041 | 26,532,244 |
| % CHG TOTAL AID | 11.94 | 6.67 | -2.44 | |
| \$ CHG FOUNDATION AID | 1,908,569 | 358,761 | 590,331 | 21,945,186 |
| % CHG FOUNDATION AID | 15.98 | 3.00 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 470202 | 470501 | 470801 | 470901 | 471101 | 471201 |
|------------------------------|---------------|-----------|-------------------------|-----------|-----------|-----------|
| DISTRICT NAME | GLBTSVLL-MT U | EDMESTON | LAURENS PRELIM. DATA | SCHENEVUS | MILFORD | MORRIS |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,033,879 | 5,557,863 | 4,494,717 | 3,681,477 | 4,432,624 | 4,882,210 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 201,940 | 66,750 | 183,500 | 65,489 | 59,175 | 90,166 |
| BOCES | 559,219 | 616,877 | 391,948 | 554,492 | 439,002 | 489,734 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 11,700 | 0 | 79,560 | 92,342 | 7,309 | 28,271 |
| PRIVATE EXCESS COST | 0 | 79,730 | 95,970 | 196,373 | 44,259 | 133,801 |
| HARDWARE & TECHNOLOGY | 5,633 | 3,726 | 5,332 | 4,394 | 5,227 | 5,352 |
| SOFTWARE, LIBRARY, TEXTBOOK | 27,749 | 26,966 | 24,438 | 20,718 | 28,083 | 23,835 |
| TRANSPORTATION INCL SUMMER | 770,038 | 665,840 | 650,053 | 635,288 | 416,082 | 688,615 |
| BUILDING + BLDG REORG INCENT | 1,108,501 | 927,689 | 1,412,247 | 736,033 | 471,509 | 415,176 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 2,008 | 0 | 0 |
| TOTAL | 7,718,659 | 7,945,441 | 7,337,765 | 5,988,614 | 5,903,270 | 6,757,160 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,184,895 | 5,724,598 | 4,629,558 | 3,791,921 | 4,565,602 | 5,028,676 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 201,940 | 66,750 | 183,500 | 65,489 | 59,175 | 90,166 |
| BOCES | 720,368 | 647,793 | 484,983 | 799,217 | 560,009 | 653,988 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 7,198 | 8,153 | 8,488 | 38,436 | 961 | 1,776 |
| PRIVATE EXCESS COST | 0 | 79,917 | 100,597 | 236,675 | 43,603 | 196,920 |
| HARDWARE & TECHNOLOGY | 5,557 | 5,963 | 5,420 | 4,199 | 5,195 | 5,185 |
| SOFTWARE, LIBRARY, TEXTBOOK | 27,013 | 27,569 | 24,438 | 20,803 | 26,027 | 23,993 |
| TRANSPORTATION INCL SUMMER | 770,257 | 615,407 | 663,041 | 621,151 | 519,021 | 522,759 |
| BUILDING + BLDG REORG INCENT | 1,108,076 | 783,082 | 1,430,374 | 716,943 | 486,013 | 415,533 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 2,008 | 0 | 0 |
| TOTAL | 8,025,304 | 7,959,232 | 7,530,399 | 6,296,842 | 6,265,606 | 6,938,996 |
| \$ CHG 23-24 MINUS 22-23 | 306,645 | 13,791 | 192,634 | 308,228 | 362,336 | 181,836 |
| % CHG TOTAL AID | 3.97 | 0.17 | 2.63 | 5.15 | 6.14 | 2.69 |
| \$ CHG FOUNDATION AID | 151,016 | 166,735 | 134,841 | 110,444 | 132,978 | 146,466 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 471400 | 471601 | 471701 | 472001 | 472202 | 472506 |
|------------------------------|------------|----------------|-------------|----------------|----------------|-----------|
| DISTRICT NAME | ONEONTA | OTEGO-UNADILLA | COOPERSTOWN | RICHFIELD SPRI | CHERRY VLY-SPR | WORCESTER |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 11,830,063 | 10,232,955 | 4,636,060 | 5,481,927 | 5,639,632 | 4,104,125 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 275,287 | 342,513 | 108,000 | 78,810 | 71,973 | 72,740 |
| BOCES | 1,562,348 | 1,596,196 | 533,641 | 857,671 | 417,639 | 488,510 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 132,659 | 55,353 | 36,124 | 18,426 | 5,194 | 109,827 |
| PRIVATE EXCESS COST | 463,878 | 47,831 | 139,023 | 0 | 233,456 | 83,386 |
| HARDWARE & TECHNOLOGY | 26,316 | 16,151 | 4,161 | 5,841 | 4,959 | 5,097 |
| SOFTWARE, LIBRARY, TEXTBOOK | 130,430 | 62,079 | 54,263 | 32,555 | 30,150 | 24,831 |
| TRANSPORTATION INCL SUMMER | 1,019,722 | 1,290,611 | 351,376 | 474,899 | 584,147 | 549,025 |
| BUILDING + BLDG REORG INCENT | 2,760,672 | 1,987,476 | 1,014,799 | 669,864 | 943,434 | 2,088,372 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 148,902 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 7,620 | 0 | 0 | 0 |
| TOTAL | 18,201,375 | 15,631,165 | 6,885,067 | 7,619,993 | 8,079,486 | 7,525,913 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,058,380 | 10,539,943 | 4,775,141 | 5,646,384 | 5,808,820 | 4,234,264 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 391,200 | 583,020 | 221,400 | 78,810 | 71,973 | 76,781 |
| BOCES | 1,935,099 | 1,791,221 | 675,775 | 1,134,259 | 532,046 | 633,354 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 88,873 | 44,873 | 35,207 | 1,009 | 2,071 | 102,082 |
| PRIVATE EXCESS COST | 589,229 | 50,318 | 139,332 | 0 | 275,206 | 84,907 |
| HARDWARE & TECHNOLOGY | 27,222 | 17,135 | 7,425 | 6,192 | 5,635 | 5,712 |
| SOFTWARE, LIBRARY, TEXTBOOK | 134,458 | 65,835 | 61,365 | 33,546 | 35,575 | 26,435 |
| TRANSPORTATION INCL SUMMER | 1,039,459 | 1,313,954 | 515,347 | 571,012 | 701,765 | 637,581 |
| BUILDING + BLDG REORG INCENT | 2,704,808 | 1,228,286 | 1,039,029 | 654,477 | 963,961 | 2,130,315 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 148,902 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 7,620 | 0 | 0 | 0 |
| TOTAL | 19,968,728 | 15,634,585 | 7,477,641 | 8,125,689 | 8,545,954 | 7,931,431 |
| \$ CHG 23-24 MINUS 22-23 | 1,767,353 | 3,420 | 592,574 | 505,696 | 466,468 | 405,518 |
| % CHG TOTAL AID | 9.71 | 0.02 | 8.61 | 6.64 | 5.77 | 5.39 |
| \$ CHG FOUNDATION AID | 1,228,317 | 306,988 | 139,081 | 164,457 | 169,188 | 130,139 |
| % CHG FOUNDATION AID | 10.38 | 3.00 | 3.00 | 3.00 | 3.00 | 3.17 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 70,007,532 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,616,343 |
| BOCES | 8,507,277 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 576,765 |
| PRIVATE EXCESS COST | 1,517,707 |
| HARDWARE & TECHNOLOGY | 92,189 |
| SOFTWARE, LIBRARY, TEXTBOOK | 486,097 |
| TRANSPORTATION INCL SUMMER | 8,095,696 |
| BUILDING + BLDG REORG INCENT | 14,535,772 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 148,902 |
| SUPPLEMENTAL PUB EXCESS COST | 9,628 |
| TOTAL | 105,593,908 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 72,988,182 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,090,204 |
| BOCES | 10,568,112 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 339,127 |
| PRIVATE EXCESS COST | 1,796,704 |
| HARDWARE & TECHNOLOGY | 100,840 |
| SOFTWARE, LIBRARY, TEXTBOOK | 507,057 |
| TRANSPORTATION INCL SUMMER | 8,490,754 |
| BUILDING + BLDG REORG INCENT | 13,660,897 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 148,902 |
| SUPPLEMENTAL PUB EXCESS COST | 9,628 |
| TOTAL | 110,700,407 |
| \$ CHG 23-24 MINUS 22-23 | 5,106,499 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 2,980,650 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 480101 | 480102 | 480401 | 480404 | 480503 | 480601 |
|------------------------------|------------|------------|-----------|-----------|---------------|------------|
| DISTRICT NAME | MAHOPAC | CARMEL | HALDANE | GARRISON | PUTNAM VALLEY | BREWSTER |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 21,500,508 | 21,507,111 | 2,079,809 | 574,828 | 7,361,316 | 14,878,869 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 367,200 | 415,800 | 113,400 | 59,400 | 172,800 | 345,600 |
| BOCES | 3,379,225 | 1,863,406 | 398,796 | 160,124 | 1,585,535 | 2,322,225 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 964,192 | 519,675 | 44,508 | 6,413 | 395,587 | 423,370 |
| PRIVATE EXCESS COST | 377,485 | 592,587 | 50,450 | 20,589 | 134,960 | 524,270 |
| HARDWARE & TECHNOLOGY | 50,686 | 53,279 | 4,961 | 0 | 21,892 | 34,912 |
| SOFTWARE, LIBRARY, TEXTBOOK | 317,339 | 301,835 | 65,707 | 25,028 | 124,411 | 241,586 |
| TRANSPORTATION INCL SUMMER | 3,709,054 | 4,234,219 | 360,200 | 62,049 | 2,199,300 | 4,640,973 |
| BUILDING + BLDG REORG INCENT | 2,104,133 | 2,369,536 | 335,031 | 2,366 | 1,625,934 | 2,881,896 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,391,526 | 1,733,245 | 194,828 | 120,225 | 925,561 | 1,305,680 |
| SUPPLEMENTAL PUB EXCESS COST | 125,398 | 96,582 | 0 | 0 | 0 | 0 |
| TOTAL | 34,286,746 | 33,687,275 | 3,647,690 | 1,031,022 | 14,547,296 | 27,599,381 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 25,685,711 | 25,919,180 | 2,799,318 | 592,072 | 9,381,566 | 19,622,856 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,090,800 | 1,027,325 | 232,200 | 108,000 | 410,400 | 891,537 |
| BOCES | 3,139,859 | 1,895,657 | 309,488 | 113,227 | 1,247,286 | 1,881,196 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 969,960 | 606,172 | 59,583 | 7,747 | 340,311 | 495,385 |
| PRIVATE EXCESS COST | 484,324 | 580,798 | 50,732 | 19,328 | 120,937 | 508,324 |
| HARDWARE & TECHNOLOGY | 50,851 | 52,243 | 5,962 | 0 | 21,145 | 34,785 |
| SOFTWARE, LIBRARY, TEXTBOOK | 317,762 | 316,821 | 66,816 | 25,562 | 126,440 | 240,843 |
| TRANSPORTATION INCL SUMMER | 4,224,018 | 4,447,656 | 452,329 | 60,944 | 2,215,678 | 5,107,538 |
| BUILDING + BLDG REORG INCENT | 2,188,039 | 2,841,459 | 367,088 | 2,367 | 1,658,187 | 2,816,836 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,391,526 | 1,733,245 | 194,828 | 120,225 | 925,561 | 1,305,680 |
| SUPPLEMENTAL PUB EXCESS COST | 125,398 | 96,582 | 0 | 0 | 0 | 0 |
| TOTAL | 39,668,248 | 39,517,138 | 4,538,344 | 1,049,472 | 16,447,511 | 32,904,980 |
| \$ CHG 23-24 MINUS 22-23 | 5,381,502 | 5,829,863 | 890,654 | 18,450 | 1,900,215 | 5,305,599 |
| % CHG TOTAL AID | 15.70 | 17.31 | 24.42 | 1.79 | 13.06 | 19.22 |
| \$ CHG FOUNDATION AID | 4,185,203 | 4,412,069 | 719,509 | 17,244 | 2,020,250 | 4,743,987 |
| % CHG FOUNDATION AID | 19.47 | 20.51 | 34.59 | 3.00 | 27.44 | 31.88 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 67,902,441 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,474,200 |
| BOCES | 9,709,311 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 2,353,745 |
| PRIVATE EXCESS COST | 1,700,341 |
| HARDWARE & TECHNOLOGY | 165,730 |
| SOFTWARE, LIBRARY, TEXTBOOK | 1,075,906 |
| TRANSPORTATION INCL SUMMER | 15,205,795 |
| BUILDING + BLDG REORG INCENT | 9,318,896 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 5,671,065 |
| SUPPLEMENTAL PUB EXCESS COST | 221,980 |
| TOTAL | 114,799,410 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 84,000,703 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,760,262 |
| BOCES | 8,586,713 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 2,479,158 |
| PRIVATE EXCESS COST | 1,764,443 |
| HARDWARE & TECHNOLOGY | 164,986 |
| SOFTWARE, LIBRARY, TEXTBOOK | 1,094,244 |
| TRANSPORTATION INCL SUMMER | 16,508,163 |
| BUILDING + BLDG REORG INCENT | 9,873,976 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 5,671,065 |
| SUPPLEMENTAL PUB EXCESS COST | 221,980 |
| TOTAL | 134,125,693 |
| \$ CHG 23-24 MINUS 22-23 | 19,326,283 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 16,098,262 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101, 490202, 490301, 490501, 490601, 490804. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200, 491302, 491401, 491501, 491700, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 500101 | 500108 | 500201 | 500301 | 500304 | 500308 |
|------------------------------|------------|------------|---------------|---------------|------------|-------------|
| DISTRICT NAME | CLARKSTOWN | NANUET | HAVERSTRAM-ST | S. ORANGETOWN | NYACK | PEARL RIVER |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 30,998,674 | 10,661,701 | 67,072,869 | 8,295,129 | 10,370,081 | 8,510,713 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,401,870 | 383,400 | 1,689,704 | 489,000 | 572,090 | 449,752 |
| BOCES | 2,219,050 | 1,914,952 | 3,810,601 | 2,213,714 | 1,349,301 | 1,640,261 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,501,284 | 479,854 | 1,749,861 | 226,887 | 378,957 | 662,361 |
| PRIVATE EXCESS COST | 594,047 | 53,957 | 257,926 | 143,542 | 150,180 | 61,784 |
| HARDWARE & TECHNOLOGY | 91,013 | 29,352 | 134,585 | 19,911 | 29,485 | 28,242 |
| SOFTWARE, LIBRARY, TEXTBOOK | 647,762 | 180,834 | 660,778 | 228,573 | 231,682 | 196,924 |
| TRANSPORTATION INCL SUMMER | 4,811,245 | 1,084,573 | 9,686,156 | 1,666,890 | 1,773,016 | 1,715,165 |
| BUILDING + BLDG REORG INCENT | 3,758,059 | 1,354,089 | 4,322,226 | 1,103,712 | 1,413,040 | 1,492,771 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,129,414 | 401,645 | 5,419,391 | 327,764 | 257,531 | 928,893 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 5,860 | 0 |
| TOTAL | 47,152,418 | 16,544,357 | 94,804,097 | 14,715,122 | 16,531,223 | 15,686,866 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 43,110,940 | 15,485,789 | 84,421,795 | 10,745,222 | 13,172,024 | 11,928,269 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,904,070 | 497,752 | 1,689,704 | 597,000 | 739,490 | 590,487 |
| BOCES | 2,271,793 | 1,922,739 | 3,938,238 | 1,743,567 | 1,258,115 | 1,581,767 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,694,134 | 417,375 | 2,573,298 | 308,678 | 410,133 | 524,172 |
| PRIVATE EXCESS COST | 719,451 | 53,876 | 376,574 | 191,603 | 142,999 | 51,291 |
| HARDWARE & TECHNOLOGY | 95,485 | 30,841 | 137,238 | 21,580 | 30,607 | 27,841 |
| SOFTWARE, LIBRARY, TEXTBOOK | 654,110 | 184,501 | 673,646 | 230,516 | 231,751 | 192,605 |
| TRANSPORTATION INCL SUMMER | 4,961,052 | 1,402,972 | 9,821,598 | 1,828,577 | 1,831,363 | 1,850,184 |
| BUILDING + BLDG REORG INCENT | 2,401,106 | 1,358,702 | 3,751,125 | 1,192,113 | 1,452,777 | 1,528,616 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,129,414 | 401,645 | 5,419,391 | 327,764 | 257,531 | 928,893 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 5,860 | 0 |
| TOTAL | 58,941,555 | 21,756,192 | 112,802,607 | 17,186,620 | 19,532,650 | 19,204,123 |
| \$ CHG 23-24 MINUS 22-23 | 11,789,137 | 5,211,835 | 17,998,510 | 2,471,498 | 3,001,427 | 3,517,257 |
| % CHG TOTAL AID | 25.00 | 31.50 | 18.98 | 16.80 | 18.16 | 22.42 |
| \$ CHG FOUNDATION AID | 12,112,266 | 4,824,088 | 17,348,926 | 2,450,093 | 2,801,943 | 3,417,556 |
| % CHG FOUNDATION AID | 39.07 | 45.25 | 25.87 | 29.54 | 27.02 | 40.16 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 500401 | 500402 | COUNTY |
|------------------------------|------------|-------------|-------------|
| DISTRICT NAME | SUFFERN | EAST RAMAPO | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 17,571,431 | 56,059,691 | 209,540,289 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,099,100 | 7,939,596 | 14,024,512 |
| BOCES | 3,465,060 | 3,348,419 | 19,961,358 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 286,451 | 411,418 | 5,697,073 |
| PRIVATE EXCESS COST | 398,172 | 531,117 | 2,190,725 |
| HARDWARE & TECHNOLOGY | 14,870 | 310,247 | 657,705 |
| SOFTWARE, LIBRARY, TEXTBOOK | 415,619 | 3,155,069 | 5,717,241 |
| TRANSPORTATION INCL SUMMER | 4,787,644 | 33,048,066 | 58,572,755 |
| BUILDING + BLDG REORG INCENT | 700,574 | 3,522,228 | 17,666,699 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 539,632 | 729,146 | 9,733,416 |
| SUPPLEMENTAL PUB EXCESS COST | 23,753 | 0 | 29,613 |
| TOTAL | 29,302,306 | 109,054,997 | 343,791,386 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 25,068,493 | 85,718,024 | 289,650,556 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,222,300 | 11,467,622 | 19,708,423 |
| BOCES | 2,813,870 | 3,162,565 | 18,692,654 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 381,229 | 2,177,650 | 8,486,669 |
| PRIVATE EXCESS COST | 397,102 | 816,126 | 2,749,022 |
| HARDWARE & TECHNOLOGY | 62,951 | 420,383 | 826,926 |
| SOFTWARE, LIBRARY, TEXTBOOK | 453,683 | 3,256,828 | 5,877,640 |
| TRANSPORTATION INCL SUMMER | 4,983,753 | 35,419,887 | 62,099,386 |
| BUILDING + BLDG REORG INCENT | 765,043 | 2,635,320 | 15,084,802 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 539,632 | 729,146 | 9,733,416 |
| SUPPLEMENTAL PUB EXCESS COST | 23,753 | 0 | 29,613 |
| TOTAL | 37,711,809 | 145,803,551 | 432,939,107 |
| \$ CHG 23-24 MINUS 22-23 | 8,409,503 | 36,748,554 | 89,147,721 |
| % CHG TOTAL AID | 28.70 | 33.70 | |
| \$ CHG FOUNDATION AID | 7,497,062 | 29,658,333 | 80,110,267 |
| % CHG FOUNDATION AID | 42.67 | 52.90 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 510101 | 510201 | 510401 | 510501 | 511101 | 511201 |
|--------------------------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|
| DISTRICT NAME | BRASHER FALLS | CANTON | CLIFTON FINE | COLTON PIERREP | GOUVERNEUR | HAMMOND |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,046,387 | 13,092,486 | 3,803,271 | 2,241,634 | 21,130,389 | 2,983,974 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 424,797 | 244,845 | 103,120 | 54,000 | 806,750 | 72,000 |
| BOCES | 1,975,198 | 2,110,764 | 378,914 | 434,829 | 2,882,240 | 456,528 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 674,498 | 837,400 | 0 | 96,237 | 532,927 | 147,450 |
| PRIVATE EXCESS COST | 124,740 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 19,956 | 21,861 | 1,377 | 3,555 | 30,182 | 2,701 |
| SOFTWARE, LIBRARY, TEXTBOOK | 70,107 | 88,516 | 88,923 | 29,096 | 118,099 | 17,140 |
| TRANSPORTATION INCL SUMMER | 2,014,205 | 1,926,394 | 382,766 | 481,512 | 2,324,772 | 382,252 |
| BUILDING + BLDG REORG INCENT | 3,197,823 | 2,064,831 | 685,519 | 196,793 | 3,639,434 | 219,899 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 326,146 | 0 | 0 | 69,877 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 26,193 | 0 | 0 | 0 | 67 |
| TOTAL | 21,547,711 | 20,413,290 | 5,700,036 | 3,537,656 | 31,464,793 | 4,351,888 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 15,575,415 | 13,485,260 | 3,917,369 | 2,761,593 | 22,790,623 | 3,073,493 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 430,698 | 244,845 | 103,120 | 54,000 | 806,750 | 72,000 |
| BOCES | 2,182,582 | 2,005,270 | 367,109 | 452,876 | 2,996,232 | 375,270 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 626,933 | 768,263 | 0 | 83,732 | 606,180 | 113,455 |
| PRIVATE EXCESS COST | 127,122 | 0 | 0 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 20,156 | 21,905 | 1,202 | 3,450 | 30,132 | 2,673 |
| SOFTWARE, LIBRARY, TEXTBOOK | 75,861 | 88,860 | 18,842 | 28,555 | 118,838 | 17,825 |
| TRANSPORTATION INCL SUMMER | 2,024,583 | 2,067,605 | 358,877 | 529,901 | 2,920,617 | 486,452 |
| BUILDING + BLDG REORG INCENT | 2,751,175 | 1,897,138 | 681,347 | 186,605 | 3,634,989 | 172,025 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 326,146 | 0 | 0 | 69,877 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 26,193 | 0 | 0 | 0 | 67 |
| TOTAL | 23,814,525 | 20,605,339 | 5,774,012 | 4,100,712 | 33,904,361 | 4,383,137 |
| \$ CHG 23-24 MINUS 22-23 | 2,266,814 | 192,049 | 73,976 | 563,056 | 2,439,568 | 31,249 |
| % CHG TOTAL AID | 10.52 | 0.94 | 1.30 | 15.92 | 7.75 | 0.72 |
| \$ CHG FOUNDATION AID | 2,529,028 | 392,774 | 114,098 | 519,959 | 1,660,234 | 89,519 |
| % CHG FOUNDATION AID | 19.38 | 3.00 | 3.00 | 23.20 | 7.86 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 511301 | 511602 | 511901 | 512001 | 512101 | 512201 |
|--------------------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| DISTRICT NAME | HERMON DEKALB | LISBON | MADRID WADDING | MASSENA | MORRISTOWN | NORWOOD NORFOL |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,754,287 | 6,799,346 | 7,828,245 | 29,426,202 | 4,037,571 | 12,561,255 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 103,377 | 147,284 | 141,019 | 881,886 | 83,628 | 311,543 |
| BOCES | 798,236 | 1,250,822 | 1,216,113 | 3,932,876 | 806,822 | 1,742,505 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 420,291 | 558,410 | 1,408,958 | 266,349 | 870,869 |
| PRIVATE EXCESS COST | 0 | 5,825 | 0 | 136,804 | 0 | 37,333 |
| HARDWARE & TECHNOLOGY | 7,321 | 11,088 | 12,468 | 52,743 | 4,957 | 20,587 |
| SOFTWARE, LIBRARY, TEXTBOOK | 29,880 | 42,910 | 38,943 | 201,030 | 25,454 | 78,877 |
| TRANSPORTATION INCL SUMMER | 716,541 | 1,107,009 | 1,076,454 | 2,076,590 | 565,729 | 1,337,202 |
| BUILDING + BLDG REORG INCENT | 1,601,682 | 1,098,795 | 1,298,241 | 5,212,018 | 452,214 | 2,230,893 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 164,835 | 0 | 0 | 0 | 154,897 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,176,159 | 10,883,370 | 12,169,893 | 43,329,107 | 6,397,621 | 19,191,064 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 6,658,800 | 7,888,980 | 9,113,584 | 34,462,609 | 4,158,698 | 14,486,438 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 103,377 | 327,298 | 141,019 | 1,339,919 | 266,944 | 564,716 |
| BOCES | 906,343 | 1,423,511 | 1,319,705 | 4,195,881 | 846,478 | 1,954,965 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 361,193 | 487,695 | 1,663,766 | 280,962 | 661,680 |
| PRIVATE EXCESS COST | 0 | 118,140 | 0 | 140,783 | 0 | 43,055 |
| HARDWARE & TECHNOLOGY | 7,022 | 10,868 | 12,347 | 51,936 | 4,840 | 20,091 |
| SOFTWARE, LIBRARY, TEXTBOOK | 29,010 | 42,427 | 50,279 | 197,549 | 25,370 | 76,927 |
| TRANSPORTATION INCL SUMMER | 789,897 | 1,127,162 | 1,152,390 | 2,290,658 | 591,484 | 1,401,506 |
| BUILDING + BLDG REORG INCENT | 1,277,103 | 1,094,102 | 1,273,857 | 4,430,007 | 504,384 | 2,230,894 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 164,835 | 0 | 0 | 0 | 154,897 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,936,387 | 12,393,681 | 13,550,876 | 48,773,108 | 6,834,057 | 21,440,272 |
| \$ CHG 23-24 MINUS 22-23 | 760,228 | 1,510,311 | 1,380,983 | 5,444,001 | 436,436 | 2,249,208 |
| % CHG TOTAL AID | 8.28 | 13.88 | 11.35 | 12.56 | 6.82 | 11.72 |
| \$ CHG FOUNDATION AID | 904,513 | 1,089,634 | 1,285,339 | 5,036,407 | 121,127 | 1,925,183 |
| % CHG FOUNDATION AID | 15.72 | 16.03 | 16.42 | 17.12 | 3.00 | 15.33 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 512300 | 512404 | 512501 | 512902 | 513102 | COUNTY TOTALS |
|------------------------------|------------|------------|-------------|------------|--------------|---------------|
| DISTRICT NAME | OGDENSBURG | HEUVELTON | PARISHVILLE | POTSDAM | EDWARDS-KNOX | |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 20,969,546 | 6,783,142 | 4,848,149 | 11,039,670 | 8,640,686 | 174,986,240 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 547,321 | 99,852 | 0 | 200,039 | 316,780 | 4,538,241 |
| BOCES | 3,800,008 | 1,397,216 | 811,791 | 1,814,684 | 1,063,978 | 26,873,524 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,309,703 | 364,949 | 190,500 | 932,264 | 275,230 | 8,886,035 |
| PRIVATE EXCESS COST | 203,886 | 0 | 0 | 304,159 | 101,345 | 914,092 |
| HARDWARE & TECHNOLOGY | 30,596 | 14,322 | 5,333 | 23,285 | 9,054 | 271,486 |
| SOFTWARE, LIBRARY, TEXTBOOK | 115,347 | 58,578 | 27,235 | 100,855 | 37,712 | 1,098,702 |
| TRANSPORTATION INCL SUMMER | 1,043,157 | 583,864 | 746,267 | 1,454,860 | 1,250,592 | 19,470,166 |
| BUILDING + BLDG REORG INCENT | 4,979,621 | 1,488,150 | 485,202 | 2,310,562 | 1,748,911 | 32,910,788 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 715,755 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 26,260 |
| TOTAL | 32,999,485 | 10,790,073 | 7,114,477 | 18,180,378 | 13,444,288 | 270,691,289 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 21,598,632 | 8,064,291 | 4,993,593 | 13,244,539 | 8,899,906 | 195,173,823 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 551,880 | 99,852 | 82,911 | 326,734 | 316,780 | 5,832,843 |
| BOCES | 3,793,469 | 1,331,213 | 825,289 | 2,096,103 | 1,197,686 | 28,197,686 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 937,690 | 357,701 | 208,044 | 909,114 | 253,234 | 8,319,642 |
| PRIVATE EXCESS COST | 204,004 | 0 | 0 | 326,283 | 106,059 | 1,065,446 |
| HARDWARE & TECHNOLOGY | 30,166 | 10,751 | 5,275 | 23,581 | 9,412 | 265,807 |
| SOFTWARE, LIBRARY, TEXTBOOK | 112,402 | 42,035 | 27,235 | 100,415 | 38,204 | 1,090,634 |
| TRANSPORTATION INCL SUMMER | 1,475,563 | 683,803 | 824,201 | 1,741,218 | 1,360,624 | 21,826,541 |
| BUILDING + BLDG REORG INCENT | 7,374,162 | 1,657,537 | 520,818 | 1,370,170 | 1,450,950 | 32,507,263 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 715,755 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 26,260 |
| TOTAL | 36,077,968 | 12,247,183 | 7,487,366 | 20,138,157 | 13,560,559 | 295,021,700 |
| \$\$\$ CHG 23-24 MINUS 22-23 | 3,078,483 | 1,457,110 | 372,889 | 1,957,779 | 116,271 | 24,330,411 |
| % CHG TOTAL AID | 9.33 | 13.50 | 5.24 | 10.77 | 0.86 | |
| \$\$\$ CHG FOUNDATION AID | 629,086 | 1,281,149 | 145,444 | 2,204,869 | 259,220 | 20,187,583 |
| % CHG FOUNDATION AID | 3.00 | 18.89 | 3.00 | 19.97 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 520101 | 520302 | 520401 | 520601 | 520701 | 521200 |
|------------------------------|-------------|--------------|------------|----------|------------|---------------|
| DISTRICT NAME | BURNT HILLS | SHENENDEHOMA | CORINTH | EDINBURG | GALWAY | MECHANICVILLE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 15,419,019 | 37,220,121 | 10,155,607 | 635,513 | 6,852,865 | 9,079,539 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 378,000 | 988,200 | 179,679 | 0 | 109,760 | 196,831 |
| BOCES | 2,023,980 | 3,516,620 | 756,075 | 46,322 | 876,229 | 1,020,741 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 384,764 | 0 | 0 | 0 | 65,106 | 531,363 |
| PRIVATE EXCESS COST | 402,128 | 834,785 | 355,160 | 0 | 174,247 | 201,086 |
| HARDWARE & TECHNOLOGY | 48,955 | 140,795 | 18,105 | 0 | 10,494 | 20,184 |
| SOFTWARE, LIBRARY, TEXTBOOK | 248,034 | 793,106 | 88,254 | 6,638 | 66,111 | 90,920 |
| TRANSPORTATION INCL SUMMER | 3,071,881 | 10,271,074 | 961,140 | 18,431 | 859,133 | 1,206,137 |
| BUILDING + BLDG REORG INCENT | 4,784,331 | 3,980,618 | 1,378,140 | 562 | 2,122,321 | 2,608,894 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 45,884 | 0 | 0 | 193,761 | 0 | 0 |
| TOTAL | 26,806,976 | 57,745,319 | 13,892,160 | 901,227 | 11,136,266 | 14,955,695 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 19,231,032 | 45,274,043 | 10,460,275 | 654,578 | 7,058,450 | 11,094,322 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 961,200 | 2,332,800 | 601,424 | 0 | 293,990 | 313,199 |
| BOCES | 1,937,673 | 2,878,929 | 800,047 | 68,550 | 1,040,805 | 1,213,847 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 421,563 | 465,989 | 12,883 | 0 | 54,911 | 460,013 |
| PRIVATE EXCESS COST | 423,264 | 971,701 | 339,023 | 0 | 224,747 | 195,825 |
| HARDWARE & TECHNOLOGY | 51,496 | 140,362 | 18,593 | 0 | 10,657 | 21,920 |
| SOFTWARE, LIBRARY, TEXTBOOK | 250,933 | 790,870 | 88,221 | 6,934 | 63,364 | 108,690 |
| TRANSPORTATION INCL SUMMER | 3,340,634 | 10,702,874 | 1,167,725 | 21,701 | 1,099,439 | 1,219,540 |
| BUILDING + BLDG REORG INCENT | 4,752,236 | 3,974,098 | 1,400,296 | 0 | 2,122,322 | 2,646,399 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 45,884 | 0 | 0 | 193,761 | 0 | 0 |
| TOTAL | 31,415,915 | 67,531,666 | 14,888,487 | 945,524 | 11,969,285 | 17,273,755 |
| \$\$\$ CHG 23-24 MINUS 22-23 | 4,608,939 | 9,786,347 | 996,327 | 44,297 | 833,019 | 2,318,060 |
| % CHG TOTAL AID | 17.19 | 16.95 | 7.17 | 4.92 | 7.48 | 15.50 |
| \$\$\$ CHG FOUNDATION AID | 3,812,013 | 8,053,922 | 304,668 | 19,065 | 205,585 | 2,014,783 |
| % CHG FOUNDATION AID | 24.72 | 21.64 | 3.00 | 3.00 | 3.00 | 22.19 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 521301 | 521401 | 521701 | 521800 | 522001 | 522101 |
|------------------------------|--------------|----------------|---------------|----------------|------------|-----------|
| DISTRICT NAME | BALLSTON SPA | S. GLENS FALLS | SCHUYLerville | SARATOGA SPRIN | STILLWATER | WATERFORD |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 22,688,011 | 19,001,023 | 12,301,033 | 24,174,265 | 7,392,635 | 4,879,751 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 672,189 | 303,827 | 250,848 | 885,890 | 220,400 | 136,320 |
| BOCES | 2,270,816 | 2,485,503 | 1,273,858 | 2,314,001 | 814,286 | 422,761 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 542,768 | 524,215 | 210,211 | 420,924 | 119,827 | 176,893 |
| PRIVATE EXCESS COST | 330,900 | 611,031 | 190,119 | 1,009,887 | 113,225 | 252,151 |
| HARDWARE & TECHNOLOGY | 61,608 | 0 | 23,612 | 55,410 | 15,294 | 12,429 |
| SOFTWARE, LIBRARY, TEXTBOOK | 332,641 | 174,124 | 101,840 | 524,767 | 83,646 | 65,728 |
| TRANSPORTATION INCL SUMMER | 4,240,194 | 2,620,889 | 1,398,582 | 3,370,896 | 801,558 | 686,399 |
| BUILDING + BLDG REORG INCENT | 2,990,298 | 3,966,957 | 2,834,596 | 2,262,259 | 2,458,530 | 898,899 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 34,129,425 | 29,687,569 | 18,584,699 | 35,018,299 | 12,019,401 | 7,531,331 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 26,151,805 | 21,872,390 | 12,670,063 | 24,899,492 | 7,614,414 | 6,116,180 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,326,521 | 725,384 | 557,440 | 1,679,726 | 313,200 | 249,920 |
| BOCES | 2,421,610 | 2,804,542 | 1,379,820 | 2,286,764 | 967,723 | 518,938 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 413,010 | 432,346 | 131,673 | 462,499 | 100,806 | 305,795 |
| PRIVATE EXCESS COST | 442,065 | 683,560 | 180,681 | 1,200,938 | 197,377 | 256,275 |
| HARDWARE & TECHNOLOGY | 61,964 | 45,837 | 22,793 | 57,543 | 14,319 | 14,882 |
| SOFTWARE, LIBRARY, TEXTBOOK | 324,841 | 229,827 | 111,657 | 517,043 | 81,106 | 65,947 |
| TRANSPORTATION INCL SUMMER | 4,238,708 | 2,976,450 | 1,502,080 | 3,688,719 | 937,313 | 854,573 |
| BUILDING + BLDG REORG INCENT | 2,884,484 | 3,789,433 | 2,821,933 | 1,817,693 | 2,468,876 | 1,036,419 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 38,264,608 | 33,559,769 | 19,378,140 | 36,610,417 | 12,695,134 | 9,418,929 |
| \$ CHG 23-24 MINUS 22-23 | 4,135,183 | 3,872,200 | 793,441 | 1,592,118 | 675,733 | 1,887,598 |
| % CHG TOTAL AID | 12.12 | 13.04 | 4.27 | 4.55 | 5.62 | 25.06 |
| \$ CHG FOUNDATION AID | 3,463,794 | 2,871,367 | 369,030 | 725,227 | 221,779 | 1,236,429 |
| % CHG FOUNDATION AID | 15.27 | 15.11 | 3.00 | 3.00 | 3.00 | 25.34 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 169,799,382 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 4,321,944 |
| BOCES | 17,821,192 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 2,976,071 |
| PRIVATE EXCESS COST | 4,474,719 |
| HARDWARE & TECHNOLOGY | 406,886 |
| SOFTWARE, LIBRARY, TEXTBOOK | 2,575,809 |
| TRANSPORTATION INCL SUMMER | 29,506,314 |
| BUILDING + BLDG REORG INCENT | 30,286,405 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 193,761 |
| SUPPLEMENTAL PUB EXCESS COST | 45,884 |
| TOTAL | 262,408,367 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 193,097,044 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 9,354,804 |
| BOCES | 18,319,248 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 3,261,488 |
| PRIVATE EXCESS COST | 5,115,456 |
| HARDWARE & TECHNOLOGY | 459,966 |
| SOFTWARE, LIBRARY, TEXTBOOK | 2,640,033 |
| TRANSPORTATION INCL SUMMER | 31,749,756 |
| BUILDING + BLDG REORG INCENT | 29,714,189 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 193,761 |
| SUPPLEMENTAL PUB EXCESS COST | 45,884 |
| TOTAL | 293,951,629 |
| \$ CHG 23-24 MINUS 22-23 | 31,543,262 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 23,297,662 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 530101 | 530202 | 530301 | 530501 | 530515 | 530600 |
|------------------------------|------------|----------------|------------|------------|------------|-------------|
| DISTRICT NAME | DUANESBURG | SCOTIA GLENVIL | NISKAYUNA | SCHALMONT | MOHONASEN | SCHENECTADY |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,186,174 | 14,360,192 | 17,209,105 | 8,922,444 | 17,260,020 | 130,909,954 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 326,640 | 303,584 | 561,600 | 210,600 | 408,144 | 4,605,273 |
| BOCES | 814,521 | 1,688,992 | 2,597,967 | 1,281,352 | 2,138,773 | 6,495,518 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 128,398 | 473,390 | 334,858 | 176,630 | 52,888 | 2,812,020 |
| PRIVATE EXCESS COST | 135,883 | 532,577 | 506,888 | 345,573 | 693,340 | 3,564,841 |
| HARDWARE & TECHNOLOGY | 10,811 | 41,524 | 72,900 | 26,136 | 46,897 | 199,719 |
| SOFTWARE LIBRARY, TEXTBOOK | 52,558 | 194,977 | 349,491 | 142,953 | 223,098 | 756,807 |
| TRANSPORTATION INCL SUMMER | 967,969 | 1,994,297 | 4,016,797 | 2,321,887 | 2,576,732 | 11,887,801 |
| BUILDING + BLDG REORG INCENT | 1,297,437 | 2,877,563 | 7,466,776 | 1,444,368 | 3,835,938 | 13,037,891 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 1,169,015 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 405,052 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 24,469 | 0 | 0 |
| TOTAL | 8,920,391 | 22,467,096 | 33,116,382 | 15,301,464 | 27,235,830 | 175,438,839 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,341,759 | 15,642,918 | 24,306,008 | 10,856,662 | 21,940,040 | 152,969,960 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 326,640 | 790,464 | 1,269,000 | 534,600 | 1,100,256 | 4,748,555 |
| BOCES | 822,049 | 1,665,480 | 2,305,346 | 879,390 | 1,750,614 | 8,379,915 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 132,160 | 427,700 | 335,087 | 195,049 | 51,705 | 2,136,258 |
| PRIVATE EXCESS COST | 160,563 | 640,889 | 486,255 | 359,360 | 758,320 | 4,022,159 |
| HARDWARE & TECHNOLOGY | 10,582 | 41,835 | 76,316 | 27,707 | 49,196 | 193,358 |
| SOFTWARE LIBRARY, TEXTBOOK | 51,359 | 190,446 | 359,949 | 147,927 | 226,975 | 769,456 |
| TRANSPORTATION INCL SUMMER | 1,236,066 | 2,093,240 | 4,387,320 | 3,151,774 | 3,250,768 | 12,118,177 |
| BUILDING + BLDG REORG INCENT | 1,202,035 | 2,989,555 | 4,357,847 | 827,740 | 3,874,287 | 13,163,594 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 863,127 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 405,052 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 24,469 | 0 | 0 |
| TOTAL | 9,283,216 | 24,482,527 | 37,883,128 | 17,409,730 | 33,002,161 | 199,364,559 |
| \$ CHG 23-24 MINUS 22-23 | 362,825 | 2,015,431 | 4,766,746 | 2,108,266 | 5,766,331 | 23,925,720 |
| % CHG TOTAL AID | 4.07 | 8.97 | 14.39 | 13.78 | 21.17 | 13.64 |
| \$ CHG FOUNDATION AID | 155,585 | 1,282,726 | 7,096,903 | 1,934,218 | 4,680,020 | 22,060,006 |
| % CHG FOUNDATION AID | 3.00 | 8.93 | 41.24 | 21.68 | 27.11 | 16.85 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 193,847,889 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 6,415,841 |
| BOCES | 19,017,123 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 3,978,184 |
| PRIVATE EXCESS COST | 5,779,102 |
| HARDWARE & TECHNOLOGY | 397,987 |
| SOFTWARE LIBRARY, TEXTBOOK | 1,719,884 |
| TRANSPORTATION INCL SUMMER | 23,765,483 |
| BUILDING + BLDG REORG INCENT | 29,959,973 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 1,169,015 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 405,052 |
| SUPPLEMENTAL PUB EXCESS COST | 24,469 |
| TOTAL | 282,480,002 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 231,057,347 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 8,769,515 |
| BOCES | 19,802,794 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 3,277,959 |
| PRIVATE EXCESS COST | 6,427,546 |
| HARDWARE & TECHNOLOGY | 398,997 |
| SOFTWARE LIBRARY, TEXTBOOK | 1,746,112 |
| TRANSPORTATION INCL SUMMER | 26,237,345 |
| BUILDING + BLDG REORG INCENT | 26,415,058 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 863,127 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 405,052 |
| SUPPLEMENTAL PUB EXCESS COST | 24,469 |
| TOTAL | 321,425,321 |
| \$ CHG 23-24 MINUS 22-23 | 38,945,319 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 37,209,458 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 540801 | 540901 | 541001 | 541102 | 541201 | 541401 |
|------------------------------|----------------|-----------|-------------|----------------|------------|----------------|
| DISTRICT NAME | GILBOA CONESVI | JEFFERSON | MIDDLEBURGH | COBLESKL-RICHM | SCHOHARIE | SHARON SPRINGS |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 2,628,838 | 2,633,121 | 8,259,958 | 15,792,133 | 7,959,485 | 3,921,448 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 22,500 | 0 | 243,236 | 416,368 | 372,000 | 41,716 |
| BOCES | 176,677 | 257,322 | 749,586 | 1,346,214 | 1,029,374 | 537,352 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 14,101 | 3,437 | 87,583 | 281,272 | 93,877 | 0 |
| PRIVATE EXCESS COST | 0 | 76,333 | 167,555 | 170,901 | 201,137 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 1,932 | 9,741 | 27,376 | 1,478 | 3,863 |
| SOFTWARE LIBRARY, TEXTBOOK | 22,144 | 11,992 | 48,877 | 120,701 | 56,304 | 18,790 |
| TRANSPORTATION INCL SUMMER | 200,446 | 310,739 | 1,408,204 | 2,433,540 | 1,946,591 | 474,457 |
| BUILDING + BLDG REORG INCENT | 595,624 | 586,648 | 1,906,400 | 2,070,834 | 2,039,956 | 592,394 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 139,184 | 0 | 347,920 | 0 | 0 | 84,238 |
| SUPPLEMENTAL PUB EXCESS COST | 14,764 | 3,232 | 0 | 0 | 11,116 | 0 |
| TOTAL | 3,814,278 | 3,884,756 | 13,229,060 | 22,659,339 | 13,711,318 | 5,674,258 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 2,707,703 | 2,712,114 | 8,507,756 | 16,277,827 | 8,473,188 | 4,039,091 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 22,500 | 24,724 | 243,236 | 679,515 | 372,000 | 41,716 |
| BOCES | 254,923 | 419,890 | 760,686 | 1,365,426 | 1,128,772 | 439,203 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 8,265 | 0 | 76,055 | 231,363 | 87,115 | 0 |
| PRIVATE EXCESS COST | 0 | 61,795 | 185,843 | 168,396 | 272,929 | 0 |
| HARDWARE & TECHNOLOGY | 189 | 1,547 | 9,695 | 27,072 | 15,387 | 4,616 |
| SOFTWARE LIBRARY, TEXTBOOK | 22,642 | 11,890 | 50,438 | 117,242 | 65,830 | 19,834 |
| TRANSPORTATION INCL SUMMER | 432,649 | 294,858 | 1,462,648 | 2,500,468 | 2,182,800 | 679,584 |
| BUILDING + BLDG REORG INCENT | 1,169,113 | 525,939 | 1,405,490 | 1,317,458 | 2,080,093 | 601,937 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 139,184 | 0 | 347,920 | 0 | 0 | 84,238 |
| SUPPLEMENTAL PUB EXCESS COST | 14,764 | 3,232 | 0 | 0 | 11,116 | 0 |
| TOTAL | 4,772,242 | 4,055,989 | 13,049,767 | 22,684,767 | 14,689,230 | 5,910,219 |
| \$ CHG 23-24 MINUS 22-23 | 957,964 | 171,233 | -179,293 | 25,428 | 977,912 | 235,961 |
| % CHG TOTAL AID | 25.12 | 4.41 | -1.36 | 0.11 | 7.13 | 4.16 |
| \$ CHG FOUNDATION AID | 78,865 | 78,993 | 247,798 | 485,694 | 513,703 | 117,643 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 3.00 | 3.08 | 6.45 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 41,194,983 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,095,820 |
| BOCES | 4,096,525 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 480,270 |
| PRIVATE EXCESS COST | 615,926 |
| HARDWARE & TECHNOLOGY | 44,390 |
| SOFTWARE LIBRARY, TEXTBOOK | 278,808 |
| TRANSPORTATION INCL SUMMER | 6,773,977 |
| BUILDING + BLDG REORG INCENT | 7,791,856 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 571,342 |
| SUPPLEMENTAL PUB EXCESS COST | 29,112 |
| TOTAL | 62,973,009 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 42,717,679 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,383,691 |
| BOCES | 4,368,900 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 402,798 |
| PRIVATE EXCESS COST | 688,963 |
| HARDWARE & TECHNOLOGY | 58,506 |
| SOFTWARE LIBRARY, TEXTBOOK | 287,876 |
| TRANSPORTATION INCL SUMMER | 7,553,317 |
| BUILDING + BLDG REORG INCENT | 7,100,030 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 571,342 |
| SUPPLEMENTAL PUB EXCESS COST | 29,112 |
| TOTAL | 65,162,214 |
| \$ CHG 23-24 MINUS 22-23 | 2,189,205 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 1,522,696 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 550101 | 550301 | COUNTY |
|------------------------------|----------------|--------------|------------|
| DISTRICT NAME | ODESSA MONTOUR | WATKINS GLEN | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 8,359,971 | 10,842,629 | 19,202,600 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 520,017 | 655,179 | 1,175,196 |
| BOCES | 1,206,478 | 1,385,144 | 2,591,622 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 44,023 | 136,549 | 180,572 |
| PRIVATE EXCESS COST | 0 | 65,285 | 65,285 |
| HARDWARE & TECHNOLOGY | 12,329 | 11,795 | 24,124 |
| SOFTWARE, LIBRARY, TEXTBOOK | 48,707 | 71,882 | 120,589 |
| TRANSPORTATION INCL SUMMER | 916,376 | 978,608 | 1,894,984 |
| BUILDING + BLDG REORG INCENT | 1,761,785 | 2,616,985 | 4,378,770 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 12,869,686 | 16,764,056 | 29,633,742 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 9,819,713 | 11,167,907 | 20,987,620 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 520,017 | 655,179 | 1,175,196 |
| BOCES | 1,246,936 | 1,237,555 | 2,484,491 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 101,376 | 79,532 | 180,908 |
| PRIVATE EXCESS COST | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 13,097 | 11,587 | 24,684 |
| SOFTWARE, LIBRARY, TEXTBOOK | 55,759 | 67,729 | 123,488 |
| TRANSPORTATION INCL SUMMER | 1,005,131 | 1,112,235 | 2,117,426 |
| BUILDING + BLDG REORG INCENT | 1,783,024 | 2,616,986 | 4,400,010 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 14,545,113 | 16,948,710 | 31,493,823 |
| \$ CHG 23-24 MINUS 22-23 | 1,675,427 | 184,654 | 1,860,081 |
| % CHG TOTAL AID | 13.02 | 1.10 | |
| \$ CHG FOUNDATION AID | 1,459,742 | 325,278 | 1,785,020 |
| % CHG FOUNDATION AID | 17.46 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 560501 | 560603 | 560701 | 561006 | COUNTY |
|------------------------------|--------------|-----------|--------------|---------------|------------|
| DISTRICT NAME | SOUTH SENECA | ROMULUS | SENECA FALLS | WATERLOO CENT | TOTALS |
| SEE NOTE BELOW | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 9,157,297 | 4,031,915 | 11,322,919 | 19,098,613 | 43,610,744 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 264,261 | 135,992 | 770,645 | 612,962 | 1,783,860 |
| BOCES | 1,262,001 | 420,885 | 1,639,188 | 2,321,748 | 5,643,822 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 27,869 | 69,096 | 999,056 | 1,452,878 | 2,548,899 |
| PRIVATE EXCESS COST | 0 | 0 | 51,871 | 159,628 | 211,499 |
| HARDWARE & TECHNOLOGY | 8,526 | 4,234 | 25,305 | 28,789 | 66,854 |
| SOFTWARE, LIBRARY, TEXTBOOK | 46,158 | 31,917 | 103,099 | 123,924 | 305,098 |
| TRANSPORTATION INCL SUMMER | 899,900 | 457,359 | 1,652,142 | 2,101,817 | 5,111,218 |
| BUILDING + BLDG REORG INCENT | 3,105,658 | 1,238,239 | 2,800,334 | 4,815,330 | 11,959,561 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 273,715 | 125,110 | 0 | 0 | 398,825 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 15,045,385 | 6,514,747 | 19,364,559 | 30,715,689 | 71,640,380 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 9,432,015 | 4,152,872 | 13,886,337 | 21,329,603 | 48,800,827 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 264,261 | 153,536 | 770,645 | 807,547 | 1,995,989 |
| BOCES | 1,389,317 | 426,614 | 1,700,152 | 1,814,223 | 5,330,306 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 65,211 | 107,519 | 953,800 | 1,111,477 | 2,238,007 |
| PRIVATE EXCESS COST | 0 | 38,391 | 92,569 | 167,172 | 298,132 |
| HARDWARE & TECHNOLOGY | 7,637 | 3,956 | 25,329 | 27,224 | 64,146 |
| SOFTWARE, LIBRARY, TEXTBOOK | 52,754 | 28,870 | 100,572 | 118,392 | 300,588 |
| TRANSPORTATION INCL SUMMER | 975,117 | 459,686 | 1,873,706 | 2,420,751 | 5,733,260 |
| BUILDING + BLDG REORG INCENT | 3,126,061 | 1,177,249 | 2,615,396 | 4,767,843 | 11,686,549 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 273,715 | 125,110 | 0 | 0 | 398,825 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 15,590,088 | 6,673,803 | 22,018,506 | 32,564,232 | 76,846,629 |
| \$ CHG 23-24 MINUS 22-23 | 544,703 | 159,956 | 2,653,947 | 1,848,543 | 5,206,249 |
| % CHG TOTAL AID | 3.62 | 2.44 | 13.71 | 6.02 | |
| \$ CHG FOUNDATION AID | 274,718 | 120,957 | 2,563,418 | 2,230,990 | 5,190,083 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 22.64 | 11.68 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 570101 | 570201 | 570302 | 570401 | 570603 | 571000 |
|------------------------------|------------|------------|------------|-----------|----------------|------------|
| DISTRICT NAME | ADDISON | AVOCA | BATH | BRADFORD | CAMPBELL-SAVON | CORNING |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 15,201,061 | 6,716,487 | 17,944,222 | 3,775,226 | 11,170,729 | 33,167,939 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 798,987 | 95,540 | 1,283,076 | 92,498 | 308,801 | 462,344 |
| BOCES | 2,689,483 | 949,249 | 2,127,885 | 687,061 | 1,904,575 | 5,152,164 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 6,396 | 31,754 | 128,162 | 23,557 | 28,688 | 456,188 |
| PRIVATE EXCESS COST | 0 | 64,975 | 0 | 0 | 0 | 44,344 |
| HARDWARE & TECHNOLOGY | 12,651 | 7,159 | 25,897 | 2,341 | 14,963 | 84,544 |
| SOFTWARE, LIBRARY, TEXTBOOK | 30,624 | 30,944 | 102,914 | 18,129 | 57,684 | 357,573 |
| TRANSPORTATION INCL SUMMER | 1,760,672 | 913,240 | 1,621,685 | 496,429 | 1,198,948 | 5,181,095 |
| BUILDING + BLDG REORG INCENT | 5,514,529 | 2,649,586 | 4,331,320 | 1,286,064 | 3,413,594 | 12,531,271 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 26,014,403 | 11,458,934 | 27,565,161 | 6,381,305 | 18,097,982 | 57,437,462 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 16,102,442 | 6,917,981 | 20,694,026 | 3,888,482 | 11,505,850 | 36,369,748 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 798,987 | 95,540 | 1,283,076 | 92,498 | 308,801 | 1,587,270 |
| BOCES | 2,279,654 | 902,543 | 2,041,827 | 733,365 | 1,771,829 | 5,013,466 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 89,350 | 37,587 | 90,936 | 23,871 | 74,841 | 505,675 |
| PRIVATE EXCESS COST | 0 | 90,021 | 0 | 0 | 0 | 46,501 |
| HARDWARE & TECHNOLOGY | 19,417 | 7,089 | 27,459 | 4,345 | 15,115 | 84,910 |
| SOFTWARE, LIBRARY, TEXTBOOK | 80,524 | 30,663 | 107,301 | 19,362 | 57,791 | 362,594 |
| TRANSPORTATION INCL SUMMER | 1,923,234 | 1,023,978 | 1,762,125 | 542,163 | 1,517,707 | 6,262,814 |
| BUILDING + BLDG REORG INCENT | 5,552,791 | 1,829,072 | 4,767,408 | 1,212,778 | 3,386,793 | 12,149,859 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 26,846,399 | 10,934,474 | 30,774,158 | 6,516,864 | 18,638,727 | 62,382,837 |
| \$ CHG 23-24 MINUS 22-23 | 831,996 | -524,460 | 3,208,997 | 135,559 | 540,745 | 4,945,375 |
| % CHG TOTAL AID | 3.20 | -4.58 | 11.64 | 2.12 | 2.99 | 8.61 |
| \$ CHG FOUNDATION AID | 901,381 | 201,494 | 2,749,804 | 113,256 | 335,121 | 3,201,809 |
| % CHG FOUNDATION AID | 5.93 | 3.00 | 15.32 | 3.00 | 3.00 | 9.65 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 571502 | 571800 | 571901 | 572301 | 572702 | 572901 |
|------------------------------|----------------|------------|-----------|------------|----------------|--------------|
| DISTRICT NAME | CANISTEO-GREEN | HORNELL | ARKPORT | PRATTSBURG | JASPER-TRPSBRG | HAMMONDSPORT |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,843,265 | 20,089,942 | 4,847,274 | 4,861,698 | 6,921,716 | 3,357,601 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 406,940 | 808,367 | 70,696 | 104,296 | 115,966 | 54,000 |
| BOCES | 1,838,746 | 3,688,913 | 1,407,541 | 479,317 | 856,166 | 322,787 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 258,799 | 47,047 | 36,682 | 0 | 12,131 | 0 |
| PRIVATE EXCESS COST | 0 | 0 | 102,595 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 17,417 | 28,805 | 8,727 | 5,801 | 6,522 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 70,759 | 108,868 | 30,562 | 26,107 | 28,901 | 29,283 |
| TRANSPORTATION INCL SUMMER | 1,131,111 | 980,244 | 689,890 | 791,736 | 829,826 | 152,291 |
| BUILDING + BLDG REORG INCENT | 2,663,485 | 6,696,095 | 1,984,791 | 996,395 | 737,391 | 968,543 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 193,401 |
| SUPPLEMENTAL PUB EXCESS COST | 5,967 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 20,236,489 | 32,448,281 | 9,178,758 | 7,265,350 | 9,508,619 | 5,077,906 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 15,517,322 | 20,692,640 | 4,992,692 | 5,007,548 | 7,129,367 | 3,458,329 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 406,940 | 808,367 | 70,696 | 104,296 | 115,966 | 54,000 |
| BOCES | 1,778,342 | 2,886,038 | 949,160 | 528,984 | 703,381 | 269,321 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 232,777 | 67,945 | 43,839 | 0 | 31,077 | 6,226 |
| PRIVATE EXCESS COST | 36,292 | 0 | 106,254 | 0 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 18,875 | 27,385 | 8,590 | 6,193 | 6,768 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 71,591 | 106,239 | 32,330 | 27,671 | 28,879 | 27,533 |
| TRANSPORTATION INCL SUMMER | 1,253,278 | 1,079,266 | 720,926 | 838,954 | 816,144 | 172,479 |
| BUILDING + BLDG REORG INCENT | 2,716,512 | 7,033,215 | 2,050,948 | 774,847 | 828,592 | 904,145 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 193,401 |
| SUPPLEMENTAL PUB EXCESS COST | 5,967 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 22,037,896 | 32,701,095 | 8,975,435 | 7,288,493 | 9,660,174 | 5,085,434 |
| \$ CHG 23-24 MINUS 22-23 | 1,801,407 | 252,814 | -203,323 | 23,143 | 151,555 | 7,528 |
| % CHG TOTAL AID | 8.90 | 0.78 | -2.22 | 0.32 | 1.59 | 0.15 |
| \$ CHG FOUNDATION AID | 1,674,057 | 602,698 | 145,418 | 145,850 | 207,651 | 100,728 |
| % CHG FOUNDATION AID | 12.09 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 573002 | COUNTY |
|------------------------------|----------------|-------------|
| DISTRICT NAME | MAYLAND-COHOCT | TOTALS |
| SEE NOTE BELOW | | |
| 2022-23 BASE YEAR AIDS: | | |
| FOUNDATION AID | 17,450,988 | 159,348,148 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 575,909 | 5,177,420 |
| BOCES | 1,756,832 | 23,860,719 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 231,923 | 1,261,327 |
| PRIVATE EXCESS COST | 224,714 | 436,628 |
| HARDWARE & TECHNOLOGY | 23,906 | 238,733 |
| SOFTWARE, LIBRARY, TEXTBOOK | 85,490 | 977,833 |
| TRANSPORTATION INCL SUMMER | 1,990,084 | 17,737,251 |
| BUILDING + BLDG REORG INCENT | 2,625,674 | 46,398,738 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 0 | 193,401 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 5,967 |
| TOTAL | 24,965,520 | 255,636,170 |
| 2023-24 ESTIMATED AIDS: | | |
| FOUNDATION AID | 17,974,517 | 170,250,944 |
| FULL DAY K CONVERSION | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 623,172 | 6,349,609 |
| BOCES | 1,915,634 | 21,773,544 |
| SPECIAL SERVICES | 0 | 0 |
| HIGH COST EXCESS COST | 222,014 | 1,426,138 |
| PRIVATE EXCESS COST | 242,827 | 521,895 |
| HARDWARE & TECHNOLOGY | 24,654 | 250,800 |
| SOFTWARE, LIBRARY, TEXTBOOK | 100,580 | 1,053,058 |
| TRANSPORTATION INCL SUMMER | 2,162,082 | 20,075,150 |
| BUILDING + BLDG REORG INCENT | 2,179,894 | 45,386,854 |
| OPERATING REORG INCENTIVE | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 |
| HIGH TAX AID | 0 | 193,401 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 5,967 |
| TOTAL | 25,445,374 | 267,287,360 |
| %\$ CHG 23-24 MINUS 22-23 | 479,854 | 11,651,190 |
| %\$ CHG TOTAL AID | 1.92 | |
| %\$ CHG FOUNDATION AID | 523,529 | 10,902,796 |
| %\$ CHG FOUNDATION AID | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 580101 | 580102 | 580103 | 580104 | 580105 | 580106 |
|------------------------------|------------|--------------|---------------|-------------|------------|------------|
| DISTRICT NAME | BABYLON | WEST BABYLON | NORTH BABYLON | LINDENHURST | COPIAGUE | AMITYVILLE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 5,836,843 | 26,549,428 | 38,585,938 | 42,495,293 | 59,252,488 | 24,148,574 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 253,800 | 755,286 | 991,816 | 1,064,544 | 1,317,682 | 582,496 |
| BOCES | 1,270,230 | 2,078,934 | 2,327,855 | 3,956,959 | 3,257,746 | 2,538,260 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 317,019 | 1,715,117 | 2,709,425 | 1,771,434 | 7,374,875 | 1,219,086 |
| PRIVATE EXCESS COST | 126,609 | 389,202 | 827,080 | 1,162,218 | 658,590 | 509,309 |
| HARDWARE & TECHNOLOGY | 14,554 | 47,581 | 70,233 | 82,596 | 81,775 | 37,033 |
| SOFTWARE, LIBRARY, TEXTBOOK | 129,715 | 293,680 | 361,676 | 450,496 | 411,789 | 271,749 |
| TRANSPORTATION INCL SUMMER | 721,582 | 2,650,709 | 5,016,013 | 4,469,571 | 9,128,574 | 4,547,966 |
| BUILDING + BLDG REORG INCENT | 1,344,826 | 2,089,148 | 2,811,045 | 2,733,805 | 3,519,911 | 2,978,420 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 641,751 | 1,733,369 | 1,678,344 | 2,616,972 | 1,710,034 | 1,275,598 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 79,682 | 129,755 | 0 | 0 | 0 |
| TOTAL | 10,656,929 | 38,388,136 | 55,509,180 | 60,803,888 | 86,713,264 | 38,108,491 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 6,592,979 | 30,481,307 | 44,506,778 | 47,299,294 | 69,868,734 | 28,897,910 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 496,800 | 1,140,151 | 1,714,709 | 1,952,299 | 2,533,851 | 582,496 |
| BOCES | 1,334,722 | 2,445,294 | 2,777,240 | 3,927,543 | 3,094,948 | 2,725,577 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 286,615 | 1,604,377 | 2,471,761 | 1,951,543 | 6,625,275 | 919,394 |
| PRIVATE EXCESS COST | 122,631 | 481,214 | 809,508 | 1,166,345 | 652,208 | 463,032 |
| HARDWARE & TECHNOLOGY | 14,511 | 47,774 | 70,060 | 82,712 | 79,205 | 35,627 |
| SOFTWARE, LIBRARY, TEXTBOOK | 130,875 | 301,145 | 377,346 | 460,500 | 408,239 | 252,573 |
| TRANSPORTATION INCL SUMMER | 777,113 | 2,688,972 | 5,347,198 | 4,883,328 | 10,470,665 | 5,139,849 |
| BUILDING + BLDG REORG INCENT | 1,145,358 | 1,632,471 | 3,245,806 | 2,458,567 | 2,914,107 | 2,881,862 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 641,751 | 1,733,369 | 1,678,344 | 2,616,972 | 1,710,034 | 1,275,598 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 79,682 | 129,755 | 0 | 0 | 0 |
| TOTAL | 11,543,355 | 42,635,756 | 63,128,505 | 66,799,103 | 98,357,266 | 43,173,918 |
| %\$ CHG 23-24 MINUS 22-23 | 886,426 | 4,247,620 | 7,619,325 | 5,995,215 | 11,644,002 | 5,065,427 |
| %\$ CHG TOTAL AID | 8.32 | 11.06 | 13.73 | 9.86 | 13.43 | 13.29 |
| %\$ CHG FOUNDATION AID | 756,136 | 3,931,879 | 5,920,840 | 4,804,001 | 10,616,246 | 4,749,336 |
| %\$ CHG FOUNDATION AID | 12.95 | 14.81 | 15.34 | 11.30 | 17.92 | 19.67 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DEER PARK, WYANDANCH, THREE VILLAGE, COMSEWOGUE, SACHEM, PORT JEFFERSON. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and CHG (Change) for 2023-24 MINUS 22-23 and FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MOUNT SINAI, MILLER PLACE, ROCKY POINT, MIDDLE COUNTRY, LONGWOOD, PATCHOGUE-MEDF. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and CHG (Change) for 2023-24 MINUS 22-23 and FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, AMAGANSETT. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS, SAG HARBOR, PRELIM. DATA, ELMWOOD, COLD SPRING HA, HUNTINGTON. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 580404 | 580405 | 580406 | 580410 | 580413 | 580501 |
|------------------------------|------------|----------------|--------------|------------|---------------|------------|
| DISTRICT NAME | NORTHPORT | HALF HOLLOW HI | HARBORFIELDS | COMMACK | S. HUNTINGTON | BAY SHORE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 11,719,401 | 23,504,331 | 11,166,284 | 25,270,719 | 37,856,247 | 48,943,916 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 898,972 | 1,306,945 | 486,000 | 955,800 | 1,029,216 | 3,065,585 |
| BOCES | 2,179,328 | 1,792,173 | 1,426,105 | 2,386,718 | 3,073,622 | 1,633,938 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 487,823 | 473,905 | 144,043 | 0 | 1,715,854 | 1,125,902 |
| PRIVATE EXCESS COST | 208,798 | 823,882 | 388,564 | 381,932 | 1,049,953 | 471,356 |
| HARDWARE & TECHNOLOGY | 0 | 34,579 | 32,006 | 59,708 | 106,080 | 94,828 |
| SOFTWARE, LIBRARY, TEXTBOOK | 406,227 | 616,336 | 234,268 | 460,119 | 522,972 | 489,901 |
| TRANSPORTATION INCL SUMMER | 1,189,127 | 4,005,393 | 2,467,813 | 6,085,849 | 7,023,286 | 4,677,800 |
| BUILDING + BLDG REORG INCENT | 1,442,846 | 2,608,641 | 1,083,221 | 4,594,540 | 2,122,098 | 2,631,390 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 735,742 | 1,355,779 | 627,527 | 3,253,567 | 2,827,798 | 2,717,904 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 19,268,264 | 36,521,964 | 18,055,831 | 43,448,952 | 57,327,126 | 65,852,520 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,950,591 | 29,274,762 | 12,988,988 | 28,510,098 | 51,439,461 | 61,474,325 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,222,972 | 1,863,145 | 680,400 | 1,220,400 | 1,794,215 | 3,065,585 |
| BOCES | 2,168,140 | 1,905,871 | 1,575,317 | 2,357,307 | 3,363,269 | 1,707,806 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 424,545 | 927,713 | 117,649 | 397,873 | 1,561,497 | 1,067,989 |
| PRIVATE EXCESS COST | 315,549 | 814,747 | 384,914 | 845,430 | 1,065,908 | 437,286 |
| HARDWARE & TECHNOLOGY | 0 | 39,205 | 31,513 | 61,933 | 110,584 | 87,464 |
| SOFTWARE, LIBRARY, TEXTBOOK | 392,339 | 609,309 | 231,201 | 457,262 | 544,742 | 480,881 |
| TRANSPORTATION INCL SUMMER | 1,163,399 | 5,085,383 | 2,744,415 | 6,667,757 | 7,880,111 | 4,809,185 |
| BUILDING + BLDG REORG INCENT | 909,750 | 2,229,613 | 943,470 | 5,456,710 | 2,033,912 | 2,350,742 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 735,742 | 1,355,779 | 627,527 | 3,253,567 | 2,827,798 | 2,717,904 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 21,283,027 | 44,105,527 | 20,325,394 | 49,228,337 | 72,621,497 | 78,199,167 |
| % CHG 23-24 MINUS 22-23 | 2,014,763 | 7,583,563 | 2,269,563 | 5,779,385 | 15,294,371 | 12,346,647 |
| % CHG TOTAL AID | 10.46 | 20.76 | 12.57 | 13.30 | 26.68 | 18.75 |
| % CHG FOUNDATION AID | 2,231,190 | 5,770,431 | 1,822,704 | 3,239,379 | 13,583,214 | 12,530,409 |
| % CHG FOUNDATION AID | 19.04 | 24.55 | 16.32 | 12.82 | 35.88 | 25.60 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 580502 | 580503 | 580504 | 580505 | 580506 | 580507 |
|------------------------------|------------|------------|------------|----------------|------------|------------|
| DISTRICT NAME | ISLIP | EAST ISLIP | SAYVILLE | BAYPORT BLUE P | HAUPPAUGE | CONNETQUOT |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 17,240,066 | 28,180,509 | 19,580,915 | 11,316,181 | 10,824,076 | 34,295,694 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 454,915 | 634,500 | 399,600 | 345,600 | 615,600 | 1,012,230 |
| BOCES | 1,010,034 | 2,010,426 | 1,371,437 | 1,199,335 | 1,645,990 | 4,141,193 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 469,669 | 443,598 | 289,832 | 293,816 | 178,979 | 1,246,893 |
| PRIVATE EXCESS COST | 152,959 | 98,985 | 140,317 | 55,657 | 361,275 | 354,623 |
| HARDWARE & TECHNOLOGY | 37,259 | 47,790 | 35,769 | 23,472 | 15,658 | 52,160 |
| SOFTWARE, LIBRARY, TEXTBOOK | 224,739 | 290,376 | 214,162 | 154,492 | 268,918 | 430,332 |
| TRANSPORTATION INCL SUMMER | 2,408,892 | 2,473,919 | 1,358,390 | 826,771 | 1,992,875 | 4,630,150 |
| BUILDING + BLDG REORG INCENT | 2,738,560 | 5,709,048 | 2,606,738 | 1,940,411 | 2,469,361 | 6,592,532 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,027,361 | 1,721,431 | 1,729,079 | 1,440,718 | 545,250 | 3,199,157 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 10,766 | 44,958 | 33,531 | 101,341 |
| TOTAL | 25,764,454 | 41,610,582 | 27,737,005 | 17,641,411 | 18,950,907 | 56,064,305 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 20,374,864 | 29,025,924 | 20,168,342 | 11,655,666 | 12,770,707 | 35,324,564 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 790,186 | 963,900 | 745,200 | 480,600 | 988,200 | 1,320,030 |
| BOCES | 1,051,829 | 2,148,761 | 1,499,676 | 1,137,464 | 1,860,246 | 3,236,673 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 388,993 | 563,352 | 274,518 | 140,042 | 153,171 | 1,020,803 |
| PRIVATE EXCESS COST | 152,793 | 176,253 | 148,477 | 50,829 | 420,289 | 492,719 |
| HARDWARE & TECHNOLOGY | 34,893 | 45,439 | 32,748 | 20,919 | 14,510 | 50,880 |
| SOFTWARE, LIBRARY, TEXTBOOK | 221,209 | 294,451 | 212,064 | 150,693 | 265,622 | 439,428 |
| TRANSPORTATION INCL SUMMER | 2,342,516 | 2,404,601 | 1,586,732 | 971,261 | 1,843,714 | 5,961,020 |
| BUILDING + BLDG REORG INCENT | 2,700,636 | 4,421,628 | 2,423,564 | 1,988,485 | 2,086,015 | 5,069,601 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,027,361 | 1,721,431 | 1,729,079 | 1,440,718 | 545,250 | 3,199,157 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 10,766 | 44,958 | 33,531 | 101,341 |
| TOTAL | 29,085,280 | 41,765,740 | 28,831,166 | 18,081,635 | 20,981,255 | 56,216,216 |
| % CHG 23-24 MINUS 22-23 | 3,320,826 | 155,158 | 1,094,161 | 440,224 | 2,030,348 | 151,911 |
| % CHG TOTAL AID | 12.89 | 0.37 | 3.94 | 2.50 | 10.71 | 0.27 |
| % CHG FOUNDATION AID | 3,134,798 | 845,415 | 587,427 | 339,485 | 1,946,631 | 1,028,870 |
| % CHG FOUNDATION AID | 18.18 | 3.00 | 3.00 | 3.00 | 17.98 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 580509 | 580512 | 580513 | 580514 | 580601 | 580602 |
|------------------------------|------------|-------------|---------------|-------------|----------------|------------|
| DISTRICT NAME | WEST ISLIP | BRENTWOOD | CENTRAL ISLIP | FIRE ISLAND | SHOREHAM-WADIN | RIVERHEAD |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 25,266,954 | 307,180,214 | 116,955,790 | 215,238 | 8,098,717 | 38,359,515 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 648,000 | 8,183,623 | 2,663,013 | 0 | 405,000 | 1,815,150 |
| BOCES | 1,134,501 | 6,339,831 | 3,729,972 | 47,173 | 985,286 | 1,638,839 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 573,963 | 14,173,653 | 5,106,442 | 0 | 180,422 | 2,825,973 |
| PRIVATE EXCESS COST | 456,438 | 1,932,897 | 642,876 | 0 | 74,701 | 272,124 |
| HARDWARE & TECHNOLOGY | 61,164 | 369,761 | 144,956 | 0 | 16,531 | 51,398 |
| SOFTWARE, LIBRARY, TEXTBOOK | 340,894 | 1,487,114 | 616,669 | 2,528 | 163,098 | 416,986 |
| TRANSPORTATION INCL SUMMER | 2,223,240 | 20,520,966 | 9,304,205 | 52,035 | 1,741,493 | 4,769,834 |
| BUILDING + BLDG REORG INCENT | 4,000,792 | 12,484,656 | 6,042,698 | 17,397 | 2,339,422 | 2,569,735 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 1,614,007 |
| HIGH TAX AID | 1,155,461 | 7,048,331 | 7,350,865 | 50,000 | 1,167,111 | 2,256,813 |
| SUPPLEMENTAL PUB EXCESS COST | 91,039 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 35,952,446 | 379,721,046 | 155,016,627 | 387,371 | 15,171,781 | 56,590,374 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 26,024,962 | 385,605,954 | 160,247,962 | 221,695 | 10,135,821 | 57,233,012 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,150,200 | 9,258,724 | 4,511,501 | 0 | 513,000 | 1,815,150 |
| BOCES | 1,144,352 | 7,894,649 | 3,926,034 | 69,143 | 1,017,859 | 1,871,380 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 523,941 | 12,839,073 | 4,938,063 | 0 | 119,329 | 2,560,149 |
| PRIVATE EXCESS COST | 472,812 | 1,941,841 | 758,490 | 0 | 72,283 | 345,701 |
| HARDWARE & TECHNOLOGY | 55,702 | 371,029 | 145,950 | 0 | 17,445 | 66,351 |
| SOFTWARE, LIBRARY, TEXTBOOK | 332,614 | 1,513,818 | 637,482 | 2,237 | 161,227 | 513,029 |
| TRANSPORTATION INCL SUMMER | 2,267,709 | 21,195,995 | 9,749,426 | 54,842 | 1,949,601 | 5,568,642 |
| BUILDING + BLDG REORG INCENT | 3,981,337 | 10,384,156 | 3,878,653 | 17,398 | 2,208,224 | 3,065,086 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 900,687 |
| HIGH TAX AID | 1,155,461 | 7,048,331 | 7,350,865 | 50,000 | 1,167,111 | 2,256,813 |
| SUPPLEMENTAL PUB EXCESS COST | 91,039 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 37,200,129 | 458,053,570 | 198,603,567 | 415,315 | 17,361,900 | 76,196,000 |
| % CHG 23-24 MINUS 22-23 | 1,247.683 | 78,332.524 | 43,586.940 | 27.944 | 2,190.119 | 19,605.626 |
| % CHG TOTAL AID | 3.47 | 20.63 | 28.12 | 7.21 | 14.44 | 34.64 |
| % CHG FOUNDATION AID | 758.008 | 78,425.740 | 43,292.172 | 6.457 | 2,037.104 | 18,873.497 |
| % CHG FOUNDATION AID | 3.00 | 25.53 | 37.02 | 3.00 | 25.15 | 49.20 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 580701 | 580801 | 580805 | 580901 | 580902 | 580903 |
|------------------------------|----------------|------------|------------|------------|----------------|---------|
| DISTRICT NAME | SHELTER ISLAND | SMITHTOWN | KINGS PARK | REMSENBURG | WESTHAMPTON BE | QUOGUE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 421,551 | 29,288,773 | 11,624,931 | 334,037 | 1,647,254 | 225,470 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 1,457,998 | 291,599 | 37,800 | 112,336 | 0 |
| BOCES | 66,575 | 3,658,323 | 1,515,903 | 68,160 | 215,369 | 117,068 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 890,117 | 184,701 | 17,333 | 70,861 | 0 |
| PRIVATE EXCESS COST | 0 | 733,272 | 221,056 | 0 | 31,399 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 87,820 | 19,831 | 0 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 13,611 | 694,414 | 231,076 | 20,893 | 94,293 | 9,886 |
| TRANSPORTATION INCL SUMMER | 21,773 | 6,730,166 | 1,764,394 | 57,303 | 110,914 | 15,583 |
| BUILDING + BLDG REORG INCENT | 39,869 | 5,995,302 | 2,340,454 | 0 | 196,604 | 0 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 1,934,010 | 859,400 | 147,522 | 234,417 | 50,000 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 26,017 | 1,864 | 1,830 | 4,495 |
| TOTAL | 663,379 | 51,470,195 | 19,079,362 | 684,914 | 2,715,277 | 422,502 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 434,197 | 33,047,379 | 11,973,678 | 344,058 | 1,696,671 | 232,234 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 2,111,400 | 685,800 | 145,800 | 171,180 | 0 |
| BOCES | 71,419 | 3,893,593 | 1,566,442 | 81,475 | 233,298 | 124,888 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 949,801 | 458,842 | 6,862 | 72,790 | 0 |
| PRIVATE EXCESS COST | 0 | 881,063 | 197,123 | 0 | 34,158 | 0 |
| HARDWARE & TECHNOLOGY | 0 | 92,938 | 19,764 | 0 | 0 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 14,560 | 685,486 | 221,949 | 20,604 | 104,390 | 9,943 |
| TRANSPORTATION INCL SUMMER | 27,076 | 6,661,142 | 1,890,703 | 59,078 | 116,459 | 18,488 |
| BUILDING + BLDG REORG INCENT | 46,335 | 4,887,635 | 2,243,470 | 53,967 | 206,870 | 0 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 1,934,010 | 859,400 | 147,522 | 234,417 | 50,000 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 26,017 | 1,864 | 1,830 | 4,495 |
| TOTAL | 693,587 | 55,144,447 | 20,143,188 | 861,230 | 2,872,063 | 440,048 |
| % CHG 23-24 MINUS 22-23 | 30.208 | 3,674.252 | 1,063.826 | 176.316 | 156.786 | 17.546 |
| % CHG TOTAL AID | 4.55 | 7.14 | 5.58 | 25.74 | 5.77 | 4.15 |
| % CHG FOUNDATION AID | 12.646 | 3,758.606 | 348.747 | 10.021 | 49.417 | 6.764 |
| % CHG FOUNDATION AID | 3.00 | 12.83 | 3.00 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, EAST QUOGUE. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 590501 | 590801 | 590901 | 591201 | 591301 | 591302 |
|--------------------------------|------------|-----------|------------|------------|-----------|----------------|
| DISTRICT NAME | FALLSBURG | ELDRED | LIBERTY | TRI VALLEY | ROSCOE | LIVINGSTON MAN |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 20,534,666 | 3,812,067 | 25,448,683 | 7,535,839 | 2,068,240 | 5,777,810 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 743,589 | 170,100 | 606,238 | 555,522 | 40,500 | 159,060 |
| BOCES | 2,134,640 | 422,870 | 3,008,939 | 793,261 | 354,917 | 568,043 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 958,858 | 19,086 | 430,010 | 196,754 | 52,448 | 116,278 |
| PRIVATE EXCESS COST | 163,484 | 198,214 | 915,621 | 340,542 | 45,206 | 167,078 |
| HARDWARE & TECHNOLOGY | 31,771 | 2,512 | 36,344 | 7,390 | 1,301 | 3,816 |
| SOFTWARE, LIBRARY, TEXTBOOK | 105,312 | 41,223 | 151,802 | 68,484 | 17,475 | 15,295 |
| TRANSPORTATION INCL SUMMER | 3,584,722 | 600,691 | 4,113,928 | 1,887,675 | 361,677 | 636,666 |
| BUILDING + BLDG REORG INCENT | 2,028,407 | 610,775 | 3,625,888 | 1,073,391 | 396,122 | 641,340 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,256,108 | 277,167 | 622,393 | 312,668 | 259,709 | 340,786 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 31,541,557 | 6,154,705 | 38,959,846 | 12,771,526 | 3,597,595 | 8,426,172 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 27,504,170 | 3,926,429 | 34,102,782 | 7,865,623 | 2,130,287 | 5,951,144 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 979,929 | 170,100 | 746,572 | 555,522 | 40,500 | 159,060 |
| BOCES | 1,807,970 | 374,818 | 2,340,750 | 877,741 | 370,745 | 640,277 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 529,337 | 14,115 | 953,150 | 107,625 | 18,865 | 58,605 |
| PRIVATE EXCESS COST | 289,056 | 191,355 | 939,731 | 330,951 | 45,452 | 159,058 |
| HARDWARE & TECHNOLOGY | 33,279 | 1,720 | 37,128 | 6,672 | 1,155 | 3,563 |
| SOFTWARE, LIBRARY, TEXTBOOK | 151,448 | 43,003 | 153,291 | 70,599 | 17,253 | 31,983 |
| TRANSPORTATION INCL SUMMER | 3,765,636 | 413,105 | 4,284,701 | 1,875,840 | 391,707 | 705,792 |
| BUILDING + BLDG REORG INCENT | 2,043,585 | 646,337 | 3,757,733 | 564,395 | 298,465 | 317,048 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,256,108 | 277,167 | 622,393 | 312,668 | 259,709 | 340,786 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 38,360,518 | 6,058,149 | 47,938,231 | 12,567,636 | 3,574,138 | 8,367,316 |
| CHG 23-24 MINUS 22-23 | 6,818,961 | -96,556 | 8,978,385 | -203,890 | -23,457 | -58,856 |
| CHG TOTAL AID | 21.62 | -1.57 | 23.05 | -1.60 | -0.65 | -0.70 |
| CHG FOUNDATION AID | 6,969,504 | 114,362 | 8,654,099 | 329,784 | 62,047 | 173,334 |
| CHG FOUNDATION AID | 33.94 | 3.00 | 34.01 | 4.38 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 591401 | 591502 | COUNTY |
|--------------------------------|------------|---------------|-------------|
| DISTRICT NAME | MONTICELLO | SULLIVAN WEST | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 33,380,368 | 11,068,375 | 109,626,048 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,188,002 | 139,872 | 3,602,883 |
| BOCES | 2,440,579 | 983,607 | 10,706,856 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,585,880 | 137,709 | 3,497,023 |
| PRIVATE EXCESS COST | 554,625 | 322,131 | 2,706,901 |
| HARDWARE & TECHNOLOGY | 42,111 | 8,587 | 133,832 |
| SOFTWARE, LIBRARY, TEXTBOOK | 263,998 | 83,087 | 746,676 |
| TRANSPORTATION INCL SUMMER | 3,931,827 | 1,180,341 | 16,297,527 |
| BUILDING + BLDG REORG INCENT | 1,672,299 | 3,161,888 | 13,210,110 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 1,124,077 | 634,084 | 4,826,992 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 46,183,766 | 17,719,681 | 165,354,848 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 38,850,179 | 11,400,426 | 131,731,040 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,480,027 | 304,919 | 4,436,629 |
| BOCES | 2,385,412 | 952,493 | 9,750,206 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,298,091 | 174,458 | 3,154,246 |
| PRIVATE EXCESS COST | 539,985 | 302,219 | 2,797,807 |
| HARDWARE & TECHNOLOGY | 42,279 | 9,034 | 134,830 |
| SOFTWARE, LIBRARY, TEXTBOOK | 264,211 | 84,623 | 816,411 |
| TRANSPORTATION INCL SUMMER | 3,772,273 | 1,350,447 | 16,559,501 |
| BUILDING + BLDG REORG INCENT | 1,642,499 | 3,161,888 | 12,431,950 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 1,124,077 | 634,084 | 4,826,992 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 51,399,033 | 18,374,591 | 186,639,612 |
| CHG 23-24 MINUS 22-23 | 5,215,267 | 654,910 | 21,284,764 |
| CHG TOTAL AID | 11.29 | 3.70 | |
| CHG FOUNDATION AID | 5,469,811 | 332,051 | 22,104,992 |
| CHG FOUNDATION AID | 16.39 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 600101 | 600301 | 600402 | 600601 | 600801 | 600903 |
|------------------------------|------------|------------|----------------|----------------|----------------|------------|
| DISTRICT NAME | MAVERLY | CANDOR | NEWMARK VALLEY | OWEGO-APALACHI | SPENCER VAN ET | TIOGA |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 17,042,011 | 9,038,696 | 12,445,118 | 16,704,928 | 10,422,390 | 11,868,736 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 704,012 | 304,995 | 175,189 | 433,205 | 555,672 | 362,912 |
| BOCES | 1,992,858 | 889,753 | 1,395,365 | 3,245,970 | 1,544,484 | 700,103 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 401,897 | 283,495 | 138,267 | 469,608 | 97,816 | 168,853 |
| PRIVATE EXCESS COST | 0 | 21,698 | 75,209 | 244,388 | 0 | 0 |
| HARDWARE & TECHNOLOGY | 29,326 | 13,671 | 19,931 | 36,026 | 14,844 | 17,531 |
| SOFTWARE, LIBRARY, TEXTBOOK | 114,119 | 55,668 | 81,610 | 151,828 | 38,548 | 67,035 |
| TRANSPORTATION INCL SUMMER | 1,092,842 | 1,014,643 | 1,672,145 | 2,591,296 | 1,199,765 | 1,289,544 |
| BUILDING + BLDG REORG INCENT | 4,317,801 | 2,058,301 | 1,411,295 | 4,807,995 | 2,228,390 | 1,985,571 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 19,678 | 0 | 0 |
| TOTAL | 25,694,866 | 13,680,920 | 17,414,127 | 28,704,922 | 16,101,909 | 16,460,285 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 19,943,203 | 10,026,490 | 13,574,557 | 19,955,647 | 11,149,359 | 13,035,582 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 932,861 | 322,938 | 406,831 | 433,205 | 609,391 | 368,581 |
| BOCES | 1,897,883 | 935,362 | 1,634,504 | 3,568,702 | 1,432,389 | 848,333 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 315,386 | 196,308 | 126,794 | 341,313 | 87,223 | 138,117 |
| PRIVATE EXCESS COST | 0 | 69,880 | 76,936 | 298,847 | 0 | 32,305 |
| HARDWARE & TECHNOLOGY | 29,667 | 13,586 | 19,591 | 35,721 | 14,457 | 17,070 |
| SOFTWARE, LIBRARY, TEXTBOOK | 114,071 | 53,994 | 79,882 | 150,625 | 62,641 | 65,658 |
| TRANSPORTATION INCL SUMMER | 1,311,727 | 1,240,205 | 1,758,708 | 2,764,841 | 1,305,206 | 1,339,530 |
| BUILDING + BLDG REORG INCENT | 4,402,440 | 2,140,552 | 1,467,281 | 4,076,899 | 1,492,535 | 1,991,766 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 19,678 | 0 | 0 |
| TOTAL | 28,947,238 | 14,999,315 | 19,145,084 | 31,645,478 | 16,153,201 | 17,836,942 |
| \$ CHG 23-24 MINUS 22-23 | 3,252,372 | 1,318,395 | 1,730,957 | 2,940,556 | 51,292 | 1,376,657 |
| % CHG TOTAL AID | 12.66 | 9.64 | 9.94 | 10.24 | 0.32 | 8.36 |
| \$ CHG FOUNDATION AID | 2,901,192 | 987,794 | 1,129,439 | 3,250,719 | 726,969 | 1,166,846 |
| % CHG FOUNDATION AID | 17.02 | 10.93 | 9.08 | 19.46 | 6.98 | 9.83 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 77,521,879 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,535,985 |
| BOCES | 9,768,533 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,559,936 |
| PRIVATE EXCESS COST | 341,295 |
| HARDWARE & TECHNOLOGY | 131,329 |
| SOFTWARE, LIBRARY, TEXTBOOK | 508,808 |
| TRANSPORTATION INCL SUMMER | 8,860,235 |
| BUILDING + BLDG REORG INCENT | 16,809,351 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 19,678 |
| TOTAL | 118,057,029 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 87,684,838 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,073,807 |
| BOCES | 10,317,173 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,205,141 |
| PRIVATE EXCESS COST | 477,968 |
| HARDWARE & TECHNOLOGY | 130,092 |
| SOFTWARE, LIBRARY, TEXTBOOK | 526,871 |
| TRANSPORTATION INCL SUMMER | 9,720,217 |
| BUILDING + BLDG REORG INCENT | 15,571,473 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 19,678 |
| TOTAL | 128,727,258 |
| \$ CHG 23-24 MINUS 22-23 | 10,670,229 |
| % CHG TOTAL AID | |
| \$ CHG FOUNDATION AID | 10,162,959 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 610301 | 610501 | 610600 | 610801 | 610901 | 611001 |
|------------------------------|------------|------------|------------|------------|------------|-------------|
| DISTRICT NAME | DRYDEN | GROTON | ITHACA | LANSING | NEWFIELD | TRUMANSBURG |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 14,153,300 | 9,357,497 | 19,966,231 | 5,616,681 | 9,415,664 | 9,279,480 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 294,627 | 366,701 | 1,239,152 | 140,400 | 339,889 | 241,261 |
| BOCES | 1,875,122 | 1,358,337 | 4,711,666 | 1,507,225 | 1,042,882 | 1,417,115 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 418,426 | 220,126 | 621,365 | 198,612 | 258,484 | 206,639 |
| PRIVATE EXCESS COST | 143,609 | 39,001 | 282,862 | 0 | 162,079 | 23,682 |
| HARDWARE & TECHNOLOGY | 22,507 | 14,580 | 55,329 | 17,377 | 12,988 | 15,257 |
| SOFTWARE, LIBRARY, TEXTBOOK | 105,569 | 61,093 | 410,303 | 93,304 | 57,729 | 64,178 |
| TRANSPORTATION INCL SUMMER | 1,508,954 | 1,032,826 | 3,712,319 | 942,872 | 978,964 | 1,013,584 |
| BUILDING + BLDG REORG INCENT | 3,094,855 | 2,519,193 | 4,856,455 | 1,831,245 | 2,950,182 | 2,925,728 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 266,111 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 22,177 | 0 | 62,105 | 0 | 0 | 0 |
| TOTAL | 21,639,146 | 14,969,354 | 35,918,387 | 10,613,827 | 15,218,861 | 15,186,924 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 14,577,899 | 9,638,221 | 22,190,949 | 6,642,882 | 10,965,647 | 9,557,864 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 294,627 | 366,701 | 1,530,752 | 318,600 | 368,212 | 244,613 |
| BOCES | 2,220,543 | 1,515,977 | 4,865,675 | 1,861,873 | 1,416,204 | 1,683,202 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 276,424 | 240,774 | 571,390 | 196,773 | 366,260 | 88,879 |
| PRIVATE EXCESS COST | 251,893 | 40,523 | 252,326 | 0 | 177,930 | 29,298 |
| HARDWARE & TECHNOLOGY | 21,917 | 14,016 | 57,915 | 17,113 | 12,953 | 15,686 |
| SOFTWARE, LIBRARY, TEXTBOOK | 105,491 | 59,292 | 416,747 | 92,583 | 55,964 | 75,517 |
| TRANSPORTATION INCL SUMMER | 1,701,111 | 1,299,800 | 3,559,267 | 1,134,775 | 1,137,185 | 1,201,197 |
| BUILDING + BLDG REORG INCENT | 3,176,146 | 1,870,822 | 4,949,164 | 1,878,021 | 3,074,629 | 2,926,190 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 20,098 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 266,111 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 22,177 | 0 | 62,105 | 0 | 0 | 0 |
| TOTAL | 22,648,228 | 15,046,126 | 38,456,290 | 12,408,731 | 17,595,082 | 15,822,446 |
| % CHG 23-24 MINUS 22-23 | 1,009,082 | 76,772 | 2,537,903 | 1,794,904 | 2,376,221 | 635,522 |
| % CHG TOTAL AID | 4.66 | 0.51 | 7.07 | 16.91 | 15.61 | 4.18 |
| % CHG FOUNDATION AID | 424,599 | 280,724 | 2,224,718 | 1,026,201 | 1,549,983 | 278,384 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 11.14 | 18.27 | 16.46 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | COUNTY |
|------------------------------|-------------|
| DISTRICT NAME | TOTALS |
| SEE NOTE BELOW | |
| 2022-23 BASE YEAR AIDS: | |
| FOUNDATION AID | 67,788,853 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,622,030 |
| BOCES | 11,912,347 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,923,652 |
| PRIVATE EXCESS COST | 651,233 |
| HARDWARE & TECHNOLOGY | 138,038 |
| SOFTWARE, LIBRARY, TEXTBOOK | 792,776 |
| TRANSPORTATION INCL SUMMER | 9,189,519 |
| BUILDING + BLDG REORG INCENT | 18,177,658 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 266,111 |
| SUPPLEMENTAL PUB EXCESS COST | 84,282 |
| TOTAL | 113,546,499 |
| 2023-24 ESTIMATED AIDS: | |
| FOUNDATION AID | 73,573,462 |
| FULL DAY K CONVERSION | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 3,123,505 |
| BOCES | 13,563,474 |
| SPECIAL SERVICES | 0 |
| HIGH COST EXCESS COST | 1,740,500 |
| PRIVATE EXCESS COST | 751,970 |
| HARDWARE & TECHNOLOGY | 139,600 |
| SOFTWARE, LIBRARY, TEXTBOOK | 805,594 |
| TRANSPORTATION INCL SUMMER | 10,033,335 |
| BUILDING + BLDG REORG INCENT | 17,874,972 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 20,098 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 266,111 |
| SUPPLEMENTAL PUB EXCESS COST | 84,282 |
| TOTAL | 121,976,903 |
| % CHG 23-24 MINUS 22-23 | 8,430,404 |
| % CHG TOTAL AID | |
| % CHG FOUNDATION AID | 5,784,609 |
| % CHG FOUNDATION AID | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 620600 | 620803 | 620901 | 621001 | 621101 | 621201 |
|------------------------------|------------|------------|----------------|------------|------------|------------|
| DISTRICT NAME | KINGSTON | HIGHLAND | RONDOUT VALLEY | MARLBORO | NEW PALTZ | ONTEORA |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 57,412,320 | 10,674,481 | 17,106,478 | 12,565,187 | 10,659,036 | 7,590,116 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 1,684,612 | 221,160 | 636,296 | 270,060 | 232,200 | 258,032 |
| BOCES | 4,462,227 | 1,276,215 | 1,602,361 | 1,530,591 | 1,363,875 | 595,838 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 72,603 | 447,341 | 121,664 | 634,764 | 405,516 | 25,304 |
| PRIVATE EXCESS COST | 4,103,408 | 494,171 | 214,050 | 404,646 | 607,130 | 104,879 |
| HARDWARE & TECHNOLOGY | 103,666 | 5,916 | 0 | 31,368 | 22,688 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 536,581 | 72,033 | 98,380 | 152,457 | 155,627 | 100,061 |
| TRANSPORTATION INCL SUMMER | 5,975,191 | 1,722,419 | 1,700,293 | 2,456,112 | 3,555,812 | 407,968 |
| BUILDING + BLDG REORG INCENT | 9,666,015 | 1,631,249 | 2,663,651 | 2,353,413 | 1,310,937 | 694,339 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,621,490 | 202,082 | 1,564,377 | 457,991 | 237,136 | 715,413 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 13,708 | 0 |
| TOTAL | 85,638,113 | 16,747,067 | 25,707,550 | 20,856,589 | 18,563,665 | 10,491,950 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 64,391,542 | 12,684,181 | 17,619,672 | 17,020,026 | 11,120,854 | 7,817,819 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,322,738 | 534,151 | 960,296 | 617,441 | 469,800 | 258,032 |
| BOCES | 5,373,758 | 1,550,926 | 2,247,859 | 1,707,728 | 1,835,308 | 606,410 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 1,468,752 | 386,988 | 76,710 | 403,903 | 221,691 | 24,166 |
| PRIVATE EXCESS COST | 4,177,356 | 475,275 | 198,948 | 573,433 | 604,438 | 86,473 |
| HARDWARE & TECHNOLOGY | 98,547 | 23,497 | 14,898 | 30,240 | 21,286 | 0 |
| SOFTWARE, LIBRARY, TEXTBOOK | 529,170 | 127,680 | 143,006 | 151,579 | 155,834 | 98,053 |
| TRANSPORTATION INCL SUMMER | 7,335,053 | 1,575,532 | 3,177,160 | 2,760,475 | 3,483,210 | 312,138 |
| BUILDING + BLDG REORG INCENT | 9,487,986 | 1,642,202 | 2,429,842 | 2,337,970 | 3,765,970 | 642,182 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 1,621,490 | 202,082 | 1,564,377 | 457,991 | 237,136 | 715,413 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 13,708 | 0 |
| TOTAL | 96,806,392 | 19,202,514 | 28,432,768 | 26,060,786 | 21,929,235 | 10,560,686 |
| % CHG 23-24 MINUS 22-23 | 11,168,279 | 2,455,447 | 2,725,218 | 5,204,197 | 3,365,570 | 68,736 |
| % CHG TOTAL AID | 13.04 | 14.66 | 10.60 | 24.95 | 18.13 | 0.66 |
| % CHG FOUNDATION AID | 6,979,222 | 2,009,700 | 513,194 | 4,454,839 | 461,818 | 227,703 |
| % CHG FOUNDATION AID | 12.16 | 18.83 | 3.00 | 35.45 | 4.33 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 621601 | 621801 | 622002 | COUNTY |
|------------------------------|------------|------------|------------|-------------|
| DISTRICT NAME | SAUGERTIES | WALLKILL | ELLENVILLE | TOTALS |
| SEE NOTE BELOW | | | | |
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 16,555,805 | 22,574,264 | 18,720,983 | 173,858,670 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 448,382 | 302,535 | 0 | 4,053,277 |
| BOCES | 1,620,062 | 2,007,123 | 1,274,257 | 15,732,549 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 434,376 | 1,194,376 | 490,549 | 3,826,493 |
| PRIVATE EXCESS COST | 671,158 | 262,392 | 750,594 | 7,612,431 |
| HARDWARE & TECHNOLOGY | 35,206 | 47,715 | 22,586 | 269,145 |
| SOFTWARE, LIBRARY, TEXTBOOK | 197,921 | 227,538 | 122,208 | 1,662,806 |
| TRANSPORTATION INCL SUMMER | 2,249,243 | 4,338,549 | 2,834,388 | 25,239,975 |
| BUILDING + BLDG REORG INCENT | 161,585 | 1,784,596 | 1,103,886 | 21,369,671 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 342,714 | 379,007 | 563,471 | 6,083,681 |
| SUPPLEMENTAL PUB EXCESS COST | 617 | 0 | 0 | 14,325 |
| TOTAL | 22,717,069 | 33,118,098 | 25,882,922 | 259,723,023 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 17,496,772 | 24,973,080 | 20,930,022 | 194,053,968 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 762,339 | 843,182 | 777,583 | 7,545,562 |
| BOCES | 1,962,058 | 2,630,930 | 1,446,330 | 19,361,307 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 279,184 | 1,064,536 | 405,673 | 4,331,603 |
| PRIVATE EXCESS COST | 826,989 | 297,409 | 742,362 | 7,982,683 |
| HARDWARE & TECHNOLOGY | 34,306 | 47,076 | 21,399 | 291,249 |
| SOFTWARE, LIBRARY, TEXTBOOK | 193,666 | 227,659 | 118,398 | 1,745,045 |
| TRANSPORTATION INCL SUMMER | 2,991,587 | 4,398,276 | 3,246,875 | 29,280,306 |
| BUILDING + BLDG REORG INCENT | 227,885 | 1,801,106 | 1,144,976 | 23,480,119 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 342,714 | 379,007 | 563,471 | 6,083,681 |
| SUPPLEMENTAL PUB EXCESS COST | 617 | 0 | 0 | 14,325 |
| TOTAL | 25,118,117 | 36,662,261 | 29,397,089 | 294,169,848 |
| % CHG 23-24 MINUS 22-23 | 2,401,048 | 3,544,163 | 3,514,167 | 34,446,825 |
| % CHG TOTAL AID | 10.57 | 10.70 | 13.58 | |
| % CHG FOUNDATION AID | 940,967 | 2,398,816 | 2,209,039 | 20,195,298 |
| % CHG FOUNDATION AID | 5.68 | 10.63 | 11.80 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 630101 | 630202 | 630300 | 630601 | 630701 | 630801 |
|------------------------------|---------|--------------|-------------|-----------|-------------|----------------|
| DISTRICT NAME | BOLTON | NORTH WARREN | GLENS FALLS | JOHNSBURG | LAKE GEORGE | HADLEY LUZERNE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 516,698 | 2,838,670 | 15,562,154 | 2,745,887 | 1,651,961 | 6,758,548 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 27,000 | 22,275 | 370,534 | 0 | 0 | 54,150 |
| BOCES | 112,034 | 194,647 | 1,802,441 | 205,349 | 338,566 | 342,615 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 18,646 | 450,538 | 0 | 0 | 83,545 |
| PRIVATE EXCESS COST | 0 | 125,612 | 442,263 | 68,224 | 25,027 | 104,844 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 35,455 | 1,094 | 0 | 2,762 |
| SOFTWARE, LIBRARY, TEXTBOOK | 9,863 | 37,435 | 157,694 | 22,732 | 51,974 | 53,023 |
| TRANSPORTATION INCL SUMMER | 32,064 | 122,569 | 1,034,009 | 366,097 | 54,334 | 805,306 |
| BUILDING + BLDG REORG INCENT | 36,150 | 756,616 | 3,539,891 | 380,766 | 95,990 | 602,324 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 179,940 | 251,952 | 250,952 | 265,147 | 110,011 | 97,741 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 20,717 | 0 | 0 | 0 |
| TOTAL | 913,749 | 4,368,422 | 23,666,648 | 4,055,296 | 2,328,463 | 8,904,858 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 532,198 | 2,923,830 | 16,876,664 | 2,828,263 | 1,701,519 | 6,961,304 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 27,000 | 130,275 | 824,740 | 115,845 | 108,000 | 146,207 |
| BOCES | 120,297 | 190,046 | 1,927,761 | 200,615 | 539,770 | 374,563 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 16,482 | 329,941 | 7,134 | 0 | 54,739 |
| PRIVATE EXCESS COST | 0 | 157,417 | 455,556 | 65,454 | 30,598 | 104,716 |
| HARDWARE & TECHNOLOGY | 0 | 0 | 33,668 | 962 | 0 | 3,195 |
| SOFTWARE, LIBRARY, TEXTBOOK | 9,212 | 36,143 | 153,385 | 22,053 | 51,021 | 53,224 |
| TRANSPORTATION INCL SUMMER | 38,642 | 158,543 | 1,163,017 | 341,126 | 59,552 | 864,090 |
| BUILDING + BLDG REORG INCENT | 36,089 | 755,647 | 1,721,288 | 243,085 | 104,259 | 673,413 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 179,940 | 251,952 | 250,952 | 265,147 | 110,011 | 97,741 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 20,717 | 0 | 0 | 0 |
| TOTAL | 943,378 | 4,620,335 | 23,757,689 | 4,089,684 | 2,704,730 | 9,333,192 |
| \$ CHG 23-24 MINUS 22-23 | 29,629 | 251,913 | 91,041 | 34,388 | 376,267 | 428,334 |
| % CHG TOTAL AID | 3.24 | 5.77 | 0.38 | 0.85 | 16.16 | 4.81 |
| \$ CHG FOUNDATION AID | 15,500 | 85,160 | 1,314,510 | 82,376 | 49,558 | 202,756 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | 8.45 | 3.00 | 3.00 | 3.00 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 630902 | 630918 | 631201 | COUNTY |
|------------------------------|------------|----------------|-------------|------------|
| DISTRICT NAME | QUEENSBURY | GLENS FALLS CO | WARRENSBURG | TOTALS |
| SEE NOTE BELOW | | | | |
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 18,316,117 | 1,503,809 | 9,610,263 | 59,504,107 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 339,360 | 0 | 61,955 | 875,274 |
| BOCES | 2,004,068 | 140,833 | 579,749 | 5,720,302 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 266,119 | 18,571 | 122,066 | 959,485 |
| PRIVATE EXCESS COST | 598,430 | 47,174 | 19,887 | 1,431,461 |
| HARDWARE & TECHNOLOGY | 48,495 | 480 | 8,729 | 97,015 |
| SOFTWARE, LIBRARY, TEXTBOOK | 249,925 | 3,359 | 52,510 | 638,515 |
| TRANSPORTATION INCL SUMMER | 2,360,057 | 51,681 | 665,052 | 5,491,769 |
| BUILDING + BLDG REORG INCENT | 4,395,178 | 62,859 | 1,314,181 | 11,183,955 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 405,813 | 70,000 | 462,680 | 2,094,236 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 20,717 |
| TOTAL | 28,983,562 | 1,898,766 | 12,897,072 | 88,016,836 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 22,078,970 | 1,995,856 | 9,898,570 | 65,797,174 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 991,536 | 165,132 | 244,128 | 2,752,863 |
| BOCES | 2,074,556 | 174,416 | 613,037 | 6,215,061 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 234,193 | 17,178 | 52,696 | 712,363 |
| PRIVATE EXCESS COST | 579,728 | 55,280 | 158,829 | 1,607,578 |
| HARDWARE & TECHNOLOGY | 48,662 | 2,476 | 8,743 | 97,706 |
| SOFTWARE, LIBRARY, TEXTBOOK | 245,745 | 17,637 | 52,150 | 640,570 |
| TRANSPORTATION INCL SUMMER | 2,230,720 | 111,488 | 746,618 | 5,713,796 |
| BUILDING + BLDG REORG INCENT | 4,504,043 | 140,783 | 1,326,780 | 9,505,387 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 405,813 | 70,000 | 462,680 | 2,094,236 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 20,717 |
| TOTAL | 33,393,966 | 2,750,246 | 13,564,231 | 95,157,451 |
| \$ CHG 23-24 MINUS 22-23 | 4,410,404 | 851,480 | 667,159 | 7,140,615 |
| % CHG TOTAL AID | 15.22 | 44.84 | 5.17 | |
| \$ CHG FOUNDATION AID | 3,762,853 | 492,047 | 288,307 | 6,293,067 |
| % CHG FOUNDATION AID | 20.54 | 32.72 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENWICH, 641001 HARTFORD. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650101 NEMARK, 650301 CLYDE-SAVANNAH, 650501 LYONS, 650701 MARION, 650801 WAYNE, 650901 PALMYRA-MACEDO. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650902 GANANDA, 651201 SODUS, 651402 WILLIAMSON, N. ROSE-WOLCOT, 651501 RED CREEK, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 660101 | 660102 | 660202 | 660203 | 660301 | 660302 |
|------------------------------|----------------|-----------|---------------|----------------|-------------|-----------|
| DISTRICT NAME | KATONAH LEWISB | BEDFORD | CROTON HARMON | HENDRICK HUDSO | EASTCHESTER | TUCKAHOE |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 4,881,658 | 5,063,090 | 3,401,082 | 6,102,556 | 7,474,909 | 2,410,229 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 414,037 | 291,600 | 280,800 | 405,000 | 207,900 |
| BOCES | 2,155,228 | 1,517,801 | 756,398 | 1,063,712 | 1,776,777 | 673,532 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 130,945 | 143,785 | 87,533 | 65,445 | 63,129 | 89,118 |
| PRIVATE EXCESS COST | 191,284 | 266,618 | 113,387 | 69,574 | 21,335 | 182,890 |
| HARDWARE & TECHNOLOGY | 17,203 | 0 | 12,197 | 3,353 | 3,353 | 7,126 |
| SOFTWARE, LIBRARY, TEXTBOOK | 249,083 | 333,328 | 126,209 | 158,993 | 261,604 | 92,232 |
| TRANSPORTATION INCL SUMMER | 1,666,755 | 594,268 | 1,034,629 | 841,479 | 491,815 | 292,034 |
| BUILDING + BLDG REORG INCENT | 855,623 | 360,103 | 1,886,284 | 287,804 | 1,880,683 | 422,146 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 0 | 100,000 | 349,156 | 323,759 | 100,000 |
| SUPPLEMENTAL PUB EXCESS COST | 424 | 0 | 3,952 | 0 | 0 | 7,468 |
| TOTAL | 10,248,203 | 8,693,010 | 7,813,571 | 9,222,878 | 12,699,411 | 4,487,735 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 5,962,353 | 5,214,982 | 5,213,032 | 9,114,569 | 11,000,314 | 3,328,788 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 820,800 | 1,316,235 | 426,600 | 626,400 | 1,015,200 | 315,900 |
| BOCES | 1,472,741 | 1,310,968 | 671,596 | 882,534 | 1,468,867 | 708,126 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 103,200 | 127,148 | 81,519 | 101,627 | 130,741 | 95,387 |
| PRIVATE EXCESS COST | 191,392 | 245,980 | 117,657 | 125,005 | 104,277 | 183,776 |
| HARDWARE & TECHNOLOGY | 20,022 | 369 | 13,379 | 12,569 | 26,795 | 7,649 |
| SOFTWARE, LIBRARY, TEXTBOOK | 245,744 | 306,171 | 126,127 | 180,973 | 253,179 | 94,842 |
| TRANSPORTATION INCL SUMMER | 1,967,789 | 993,764 | 1,218,482 | 1,384,963 | 667,573 | 330,886 |
| BUILDING + BLDG REORG INCENT | 1,010,458 | 365,805 | 2,075,442 | 509,844 | 2,158,519 | 207,184 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 100,000 | 0 | 100,000 | 349,156 | 323,759 | 100,000 |
| SUPPLEMENTAL PUB EXCESS COST | 424 | 0 | 3,952 | 0 | 0 | 7,468 |
| TOTAL | 11,894,923 | 9,881,422 | 10,047,786 | 13,287,640 | 17,149,224 | 5,380,006 |
| \$ CHG 23-24 MINUS 22-23 | 1,646,720 | 1,188,412 | 2,234,215 | 4,064,762 | 4,449,813 | 892,271 |
| % CHG TOTAL AID | 16.07 | 13.67 | 28.59 | 44.07 | 35.04 | 19.88 |
| \$ CHG FOUNDATION AID | 1,080,695 | 151,892 | 1,811,950 | 3,012,013 | 3,525,405 | 918,559 |
| % CHG FOUNDATION AID | 22.14 | 3.00 | 53.28 | 49.36 | 47.16 | 38.11 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 660303 | 660401 | 660402 | 660403 | 660404 | 660405 |
|------------------------------|------------|------------|-----------|-------------|----------------|------------|
| DISTRICT NAME | BRONXVILLE | TARRYTOWN | IRVINGTON | DOBBS FERRY | HASTINGS ON HU | ARDSLEY |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 1,207,098 | 10,097,999 | 2,746,299 | 4,017,072 | 4,132,233 | 6,433,236 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 0 | 717,313 | 0 | 221,400 | 172,800 | 280,800 |
| BOCES | 767,477 | 1,581,952 | 740,696 | 839,132 | 1,171,465 | 740,829 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 34,389 | 228,081 | 137,246 | 61,962 | 22,278 | 163,915 |
| PRIVATE EXCESS COST | 34,987 | 210,745 | 61,667 | 152,068 | 96,871 | 264,100 |
| HARDWARE & TECHNOLOGY | 1,311 | 41,647 | 8,251 | 21,955 | 15,030 | 24,470 |
| SOFTWARE, LIBRARY, TEXTBOOK | 142,997 | 227,583 | 146,358 | 140,647 | 133,691 | 187,335 |
| TRANSPORTATION INCL SUMMER | 106,840 | 1,341,690 | 553,572 | 482,437 | 517,233 | 504,201 |
| BUILDING + BLDG REORG INCENT | 149,810 | 709,737 | 895,111 | 1,497,254 | 626,674 | 1,734,310 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 100,000 | 129,492 | 193,387 |
| SUPPLEMENTAL PUB EXCESS COST | 9,362 | 0 | 6,999 | 11,221 | 0 | 0 |
| TOTAL | 2,454,271 | 15,152,747 | 5,296,199 | 7,545,148 | 7,018,067 | 10,526,583 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 1,243,310 | 13,941,164 | 4,198,726 | 5,434,161 | 5,484,808 | 9,860,197 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 567,000 | 903,635 | 475,200 | 442,800 | 432,000 | 545,400 |
| BOCES | 764,080 | 1,290,918 | 624,642 | 859,420 | 950,451 | 633,019 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 30,918 | 252,577 | 153,359 | 62,120 | 31,469 | 178,672 |
| PRIVATE EXCESS COST | 35,586 | 202,321 | 63,696 | 164,753 | 138,892 | 280,483 |
| HARDWARE & TECHNOLOGY | 4,170 | 43,468 | 11,268 | 24,843 | 16,689 | 26,376 |
| SOFTWARE, LIBRARY, TEXTBOOK | 144,147 | 238,855 | 147,868 | 141,364 | 133,860 | 185,596 |
| TRANSPORTATION INCL SUMMER | 155,771 | 1,584,310 | 732,384 | 543,092 | 662,941 | 843,917 |
| BUILDING + BLDG REORG INCENT | 135,097 | 760,863 | 1,083,793 | 1,561,491 | 675,185 | 1,829,766 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 100,000 | 129,492 | 193,387 |
| SUPPLEMENTAL PUB EXCESS COST | 9,362 | 0 | 6,999 | 11,221 | 0 | 0 |
| TOTAL | 3,089,441 | 19,218,111 | 7,497,935 | 9,345,265 | 8,655,787 | 14,576,813 |
| \$ CHG 23-24 MINUS 22-23 | 635,170 | 4,065,364 | 2,201,736 | 1,800,117 | 1,637,720 | 4,050,230 |
| % CHG TOTAL AID | 25.88 | 26.83 | 41.57 | 23.86 | 23.34 | 38.48 |
| \$ CHG FOUNDATION AID | 36,212 | 3,843,165 | 1,452,427 | 1,417,089 | 1,352,575 | 3,426,961 |
| % CHG FOUNDATION AID | 3.00 | 38.06 | 52.89 | 35.28 | 32.73 | 53.27 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 660406 | 660407 | 660409 | 660501 | 660701 | 660801 |
|------------------------------|-----------|------------|-----------|-----------|------------|---------------|
| DISTRICT NAME | EDGEMONT | GREENBURGH | ELMSFORD | HARRISON | MAMARONECK | MT PLEAS CENT |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 3,541,218 | 4,079,368 | 3,216,642 | 3,462,824 | 6,016,032 | 4,969,852 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 216,000 | 453,200 | 259,267 | 0 | 351,878 | 243,000 |
| BOCES | 835,030 | 1,197,058 | 319,622 | 599,322 | 0 | 1,220,298 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 110,507 | 0 |
| HIGH COST EXCESS COST | 121,298 | 99,031 | 123,989 | 8,990 | 256,188 | 63,832 |
| PRIVATE EXCESS COST | 58,496 | 66,764 | 125,825 | 168,909 | 214,811 | 177,903 |
| HARDWARE & TECHNOLOGY | 17,637 | 0 | 5,505 | 0 | 24,407 | 13,646 |
| SOFTWARE, LIBRARY, TEXTBOOK | 158,138 | 168,921 | 91,971 | 352,630 | 500,652 | 166,131 |
| TRANSPORTATION INCL SUMMER | 305,892 | 402,013 | 683,858 | 405,331 | 1,116,525 | 752,195 |
| BUILDING + BLDG REORG INCENT | 1,532,878 | 21,968 | 311,518 | 136,336 | 1,224,460 | 1,571,180 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 167,166 | 0 | 0 | 822,562 |
| SUPPLEMENTAL PUB EXCESS COST | 6,878 | 615 | 0 | 13,169 | 37,078 | 8,528 |
| TOTAL | 6,793,465 | 6,488,938 | 5,305,363 | 5,147,511 | 9,852,538 | 10,009,127 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 4,924,264 | 4,201,749 | 4,751,402 | 3,566,708 | 7,968,535 | 7,207,301 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 464,400 | 620,533 | 367,267 | 1,058,400 | 1,766,260 | 626,400 |
| BOCES | 908,646 | 989,933 | 302,925 | 867,716 | 0 | 1,095,594 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 110,636 | 0 |
| HIGH COST EXCESS COST | 100,994 | 177,191 | 154,230 | 127,275 | 288,083 | 79,363 |
| PRIVATE EXCESS COST | 51,946 | 67,070 | 138,948 | 171,939 | 249,312 | 177,683 |
| HARDWARE & TECHNOLOGY | 18,525 | 0 | 6,651 | 0 | 30,058 | 14,751 |
| SOFTWARE, LIBRARY, TEXTBOOK | 155,139 | 175,907 | 94,839 | 350,272 | 494,170 | 167,939 |
| TRANSPORTATION INCL SUMMER | 330,096 | 467,468 | 993,689 | 430,947 | 1,075,256 | 931,875 |
| BUILDING + BLDG REORG INCENT | 1,671,399 | 21,969 | 345,282 | 535,511 | 1,325,656 | 1,587,874 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 167,166 | 0 | 0 | 822,562 |
| SUPPLEMENTAL PUB EXCESS COST | 6,878 | 615 | 0 | 13,169 | 37,078 | 8,528 |
| TOTAL | 8,632,287 | 6,722,435 | 7,322,399 | 7,121,937 | 13,345,044 | 12,719,870 |
| CHG 23-24 MINUS 22-23 | 1,838,822 | 233,497 | 2,017,036 | 1,974,426 | 3,492,506 | 2,710,743 |
| % CHG TOTAL AID | 27.07 | 3.60 | 38.02 | 38.36 | 35.45 | 27.08 |
| CHG FOUNDATION AID | 1,383,046 | 122,381 | 1,534,760 | 103,884 | 1,952,503 | 2,237,449 |
| % CHG FOUNDATION AID | 39.06 | 3.00 | 47.71 | 3.00 | 32.45 | 45.02 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 660802 | 660805 | 660809 | 660900 | 661004 | 661100 |
|------------------------------|----------------|-----------|---------------|--------------|------------|--------------|
| DISTRICT NAME | POCANTICO HILL | VALHALLA | PLEASANTVILLE | MOUNT VERNON | CHAPPAQUA | NEW ROCHELLE |
| SEE NOTE BELOW | | | | | | |
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 684,424 | 3,600,498 | 5,042,391 | 81,529,562 | 4,110,740 | 43,817,853 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 43,200 | 178,200 | 194,400 | 2,856,466 | 0 | 1,783,256 |
| BOCES | 442,531 | 1,276,234 | 1,132,659 | 5,697,471 | 1,491,196 | 6,240,904 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 87,396 | 339,773 | 1,726,710 | 184,077 | 857,867 |
| PRIVATE EXCESS COST | 0 | 322,309 | 452,837 | 2,026,525 | 113,117 | 817,643 |
| HARDWARE & TECHNOLOGY | 0 | 8,122 | 17,766 | 110,884 | 25,545 | 134,039 |
| SOFTWARE, LIBRARY, TEXTBOOK | 28,832 | 113,782 | 127,186 | 662,839 | 288,297 | 918,059 |
| TRANSPORTATION INCL SUMMER | 113,811 | 854,476 | 360,080 | 7,022,881 | 2,365,524 | 6,927,540 |
| BUILDING + BLDG REORG INCENT | 149,389 | 660,962 | 2,505,258 | 10,172,016 | 2,662,714 | 4,561,836 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 22,343 | 806,693 | 183,316 | 2,045,117 | 0 | 663,963 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 305,348 | 29,997 | 0 |
| TOTAL | 1,484,530 | 7,908,872 | 10,355,666 | 115,024,670 | 11,271,207 | 66,722,960 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 704,956 | 4,704,447 | 7,188,480 | 83,975,448 | 4,281,365 | 58,766,067 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 43,200 | 464,400 | 410,400 | 3,929,524 | 1,009,800 | 2,249,854 |
| BOCES | 264,922 | 984,278 | 879,237 | 5,293,782 | 1,132,621 | 5,390,682 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 0 | 78,665 | 354,903 | 1,466,538 | 220,424 | 1,098,752 |
| PRIVATE EXCESS COST | 2,924 | 308,378 | 541,428 | 1,948,297 | 110,309 | 902,115 |
| HARDWARE & TECHNOLOGY | 0 | 9,090 | 18,294 | 106,167 | 28,815 | 135,752 |
| SOFTWARE, LIBRARY, TEXTBOOK | 30,251 | 114,247 | 129,564 | 666,236 | 289,055 | 932,405 |
| TRANSPORTATION INCL SUMMER | 104,520 | 1,017,472 | 372,615 | 6,716,986 | 3,088,140 | 8,034,466 |
| BUILDING + BLDG REORG INCENT | 162,108 | 781,743 | 2,371,303 | 10,061,060 | 2,932,542 | 4,384,157 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 96,076 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 22,343 | 806,693 | 183,316 | 2,045,117 | 0 | 663,963 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 305,348 | 29,997 | 0 |
| TOTAL | 1,335,224 | 9,269,413 | 12,449,540 | 116,610,579 | 13,123,068 | 82,558,213 |
| CHG 23-24 MINUS 22-23 | -149,306 | 1,360,541 | 2,093,874 | 1,585,909 | 1,851,861 | 15,835,253 |
| % CHG TOTAL AID | -10.06 | 17.20 | 20.22 | 1.38 | 16.43 | 23.73 |
| CHG FOUNDATION AID | 20,532 | 1,103,949 | 2,146,089 | 2,445,886 | 170,625 | 14,948,214 |
| % CHG FOUNDATION AID | 3.00 | 30.66 | 42.56 | 3.00 | 4.15 | 34.11 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEERSKILL, 661601 PELHAM. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | 662200 WHITE PLAINS | 662300 YONKERS | 662401 LAKELAND | 662402 YORKTOWN | COUNTY TOTALS |
|--|------------------------|-------------------|--------------------|--------------------|------------------|
| 2022-23 BASE YEAR AIDS: | | | | | |
| FOUNDATION AID | 23,990,741 | 246,740,315 | 29,510,807 | 12,815,904 | 670,325,963 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,142,167 | 13,011,980 | 804,943 | 475,200 | 35,774,327 |
| BOCES | 5,310,236 | 0 | 3,754,703 | 1,001,882 | 59,870,927 |
| SPECIAL SERVICES | 0 | 8,530,432 | 0 | 0 | 8,640,939 |
| HIGH COST EXCESS COST | 606,809 | 10,526,668 | 713,105 | 493,505 | 22,127,927 |
| PRIVATE EXCESS COST | 433,241 | 11,670,133 | 762,351 | 342,483 | 22,193,701 |
| HARDWARE & TECHNOLOGY | 62,112 | 393,236 | 76,460 | 47,043 | 1,380,709 |
| SOFTWARE, LIBRARY, TEXTBOOK | 660,121 | 2,249,333 | 442,939 | 302,025 | 12,269,979 |
| TRANSPORTATION INCL SUMMER | 2,636,251 | 33,224,596 | 6,634,516 | 3,598,246 | 91,123,445 |
| BUILDING + BLDG REORG INCENT | 3,827,476 | 15,554,502 | 3,470,832 | 2,130,852 | 81,449,690 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 962,490 | 0 | 0 | 1,825,341 |
| ACADEMIC ENHANCEMENT | 0 | 17,500,000 | 0 | 0 | 17,500,000 |
| HIGH TAX AID | 0 | 0 | 2,416,117 | 1,020,367 | 11,859,828 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 552,736 | 108,623 | 48,982 | 1,211,201 |
| TOTAL | 39,669,154 | 360,916,421 | 48,695,396 | 22,276,489 | 1,037,553,977 |
| 2023-24 ESTIMATED AIDS: | | | | | |
| FOUNDATION AID | 31,277,489 | 264,759,891 | 35,522,875 | 16,844,840 | 799,759,511 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 2,699,186 | 13,011,980 | 1,354,514 | 1,015,200 | 53,986,008 |
| BOCES | 3,929,789 | 0 | 3,368,178 | 937,913 | 51,470,230 |
| SPECIAL SERVICES | 0 | 8,353,694 | 0 | 0 | 8,464,330 |
| HIGH COST EXCESS COST | 492,203 | 8,125,834 | 862,959 | 431,525 | 20,264,613 |
| PRIVATE EXCESS COST | 494,902 | 11,528,967 | 757,261 | 356,613 | 22,501,860 |
| HARDWARE & TECHNOLOGY | 62,678 | 366,866 | 77,247 | 50,223 | 1,424,362 |
| SOFTWARE, LIBRARY, TEXTBOOK | 650,104 | 2,238,455 | 441,872 | 309,458 | 12,269,988 |
| TRANSPORTATION INCL SUMMER | 2,859,694 | 34,869,620 | 6,969,564 | 3,952,097 | 100,839,711 |
| BUILDING + BLDG REORG INCENT | 3,606,447 | 13,173,960 | 3,162,061 | 2,033,740 | 76,685,727 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 1,065,043 | 0 | 0 | 1,161,119 |
| ACADEMIC ENHANCEMENT | 0 | 17,500,000 | 0 | 0 | 17,500,000 |
| HIGH TAX AID | 0 | 0 | 2,416,117 | 1,020,367 | 11,859,828 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 552,736 | 108,623 | 48,982 | 1,211,201 |
| TOTAL | 46,072,492 | 375,547,046 | 55,041,271 | 27,000,958 | 1,179,415,588 |
| % CHG 23-24 MINUS 22-23 | 6,403,338 | 14,630,625 | 6,345,875 | 4,724,469 | 141,861,611 |
| % CHG TOTAL AID | 16.14 | 4.05 | 13.03 | 21.21 | |
| % CHG FOUNDATION AID | 7,286,748 | 18,019,576 | 6,012,068 | 4,028,936 | 129,433,548 |
| % CHG FOUNDATION AID | 30.37 | 7.30 | 20.37 | 31.44 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | 670201 ATTICA | 670401 LETCHEMOUTH | 671002 WYOMING | 671201 PERRY | 671501 MARSAM | COUNTY TOTALS |
|--|------------------|-----------------------|-------------------|-----------------|------------------|------------------|
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 13,030,446 | 11,510,526 | 1,765,324 | 8,211,061 | 9,015,035 | 43,532,392 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 360,753 | 160,471 | 140,000 | 268,567 | 618,097 | 1,547,888 |
| BOCES | 1,595,598 | 1,010,378 | 371,721 | 974,881 | 1,269,277 | 5,221,855 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 345,878 | 77,428 | 24,914 | 111,128 | 175,933 | 735,281 |
| PRIVATE EXCESS COST | 45,575 | 106,500 | 0 | 202,859 | 155,822 | 510,756 |
| HARDWARE & TECHNOLOGY | 19,147 | 16,574 | 2,197 | 15,304 | 15,367 | 68,589 |
| SOFTWARE, LIBRARY, TEXTBOOK | 90,971 | 66,951 | 14,543 | 65,615 | 65,412 | 303,492 |
| TRANSPORTATION INCL SUMMER | 1,295,032 | 885,020 | 401,135 | 735,361 | 887,856 | 4,204,404 |
| BUILDING + BLDG REORG INCENT | 1,546,226 | 1,638,932 | 413,663 | 1,804,931 | 1,609,412 | 7,013,164 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18,329,626 | 15,472,780 | 3,133,497 | 12,389,707 | 13,812,211 | 63,137,821 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 13,421,359 | 12,775,170 | 1,818,283 | 8,457,392 | 10,519,923 | 46,992,127 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 522,730 | 409,663 | 140,000 | 268,567 | 837,742 | 2,178,702 |
| BOCES | 1,553,268 | 1,047,016 | 359,392 | 1,136,613 | 1,372,841 | 5,469,130 |
| SPECIAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 175,754 | 98,316 | 15,047 | 138,232 | 152,923 | 580,272 |
| PRIVATE EXCESS COST | 86,737 | 111,983 | 0 | 205,927 | 137,045 | 541,692 |
| HARDWARE & TECHNOLOGY | 19,040 | 16,985 | 2,224 | 15,005 | 14,950 | 68,204 |
| SOFTWARE, LIBRARY, TEXTBOOK | 91,846 | 67,289 | 14,728 | 64,101 | 63,541 | 301,505 |
| TRANSPORTATION INCL SUMMER | 1,276,275 | 932,255 | 405,115 | 756,940 | 1,148,218 | 4,518,803 |
| BUILDING + BLDG REORG INCENT | 1,383,601 | 1,535,051 | 413,664 | 1,811,773 | 1,536,225 | 6,680,314 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18,530,610 | 16,993,728 | 3,168,453 | 12,854,550 | 15,783,408 | 67,330,749 |
| % CHG 23-24 MINUS 22-23 | 200,984 | 1,520,948 | 34,956 | 464,843 | 1,971,197 | 4,192,928 |
| % CHG TOTAL AID | 1.10 | 9.83 | 1.12 | 3.75 | 14.27 | |
| % CHG FOUNDATION AID | 390,913 | 1,264,644 | 52,959 | 246,331 | 1,504,888 | 3,459,735 |
| % CHG FOUNDATION AID | 3.00 | 10.99 | 3.00 | 3.00 | 16.69 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | 680601 | 680801 | COUNTY |
|--------------------------------|-------------------|-------------------|-------------------|
| DISTRICT NAME | PENN YAN | DUNDEE | TOTALS |
| SEE NOTE BELOW | | | |
| 2022-23 BASE YEAR AIDS: | | | |
| FOUNDATION AID | 11,422,606 | 8,396,034 | 19,818,640 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 551,445 | 568,838 | 1,120,283 |
| BOCES | 469,600 | 476,320 | 945,920 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 284,688 | 179,182 | 463,870 |
| PRIVATE EXCESS COST | 79,745 | 0 | 79,745 |
| HARDWARE & TECHNOLOGY | 10,579 | 9,961 | 20,540 |
| SOFTWARE LIBRARY TEXTBOOK | 123,738 | 61,317 | 185,055 |
| TRANSPORTATION INCL SUMMER | 1,295,226 | 756,003 | 2,051,229 |
| BUILDING + BLDG REORG INCENT | 2,448,912 | 1,642,937 | 4,091,849 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 200,123 | 92,174 | 292,297 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 16,886,662 | 12,182,766 | 29,069,428 |
| 2023-24 ESTIMATED AIDS: | | | |
| FOUNDATION AID | 11,765,284 | 8,647,915 | 20,413,199 |
| FULL DAY K CONVERSION | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 551,445 | 713,908 | 1,265,353 |
| BOCES | 488,483 | 558,411 | 1,046,894 |
| SPECIAL SERVICES | 0 | 0 | 0 |
| HIGH COST EXCESS COST | 468,679 | 199,800 | 668,479 |
| PRIVATE EXCESS COST | 83,151 | 30,846 | 113,997 |
| HARDWARE & TECHNOLOGY | 9,320 | 8,546 | 17,866 |
| SOFTWARE LIBRARY TEXTBOOK | 100,799 | 47,048 | 147,847 |
| TRANSPORTATION INCL SUMMER | 1,299,113 | 880,912 | 2,180,025 |
| BUILDING + BLDG REORG INCENT | 2,213,451 | 1,685,456 | 3,898,907 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 0 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 0 |
| HIGH TAX AID | 200,123 | 92,174 | 292,297 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 |
| TOTAL | 17,179,848 | 12,865,016 | 30,044,864 |
| \$ CHG 23-24 MINUS 22-23 | 293,186 | 682,250 | 975,436 |
| % CHG TOTAL AID | 1.74 | 5.60 | |
| \$ CHG FOUNDATION AID | 342,678 | 251,881 | 594,559 |
| % CHG FOUNDATION AID | 3.00 | 3.00 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | NYC TOTALS 0000000000000 | REST OF STATE TOTALS 0000000000000 | SUPPRESSED TOTALS 0000000000000 | STATE TOTALS |
|--|--------------------------------|--|---------------------------------------|-----------------|
| 2022-23 BASE YEAR AIDS: | | | | |
| FOUNDATION AID | 8,933,549,731 | 12,402,003,986 | 0 | 21,335,553,717 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 | 457,459,736 | 0 | 1,008,318,179 |
| BOCES | 0 | 1,138,060,387 | 0 | 1,138,060,387 |
| SPECIAL SERVICES | 186,510,994 | 54,482,402 | 0 | 240,993,396 |
| HIGH COST EXCESS COST | 260,177,871 | 353,142,138 | 0 | 613,320,009 |
| PRIVATE EXCESS COST | 126,163,957 | 240,447,255 | 0 | 366,611,212 |
| HARDWARE & TECHNOLOGY | 10,934,157 | 23,216,313 | 0 | 34,148,470 |
| SOFTWARE & LIBRARY, TEXTBOOK | 86,171,286 | 128,725,368 | 0 | 214,896,654 |
| TRANSPORTATION INCL SUMMER | 772,067,488 | 1,551,491,082 | 0 | 2,323,558,570 |
| BUILDING + BLDG REORG INCENT | 1,485,425,508 | 1,938,231,473 | 0 | 3,423,656,981 |
| OPERATING REORG INCENTIVE | 0 | 3,614,302 | 0 | 3,614,302 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 46,884,412 | 0 | 46,884,412 |
| ACADEMIC ENHANCEMENT | 1,200,000 | 27,071,832 | 0 | 28,271,832 |
| HIGH TAX AID | 0 | 223,298,324 | 0 | 223,298,324 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 4,313,167 | 0 | 4,313,167 |
| TOTAL | 12,413,059,435 | 18,592,440,177 | 0 | 31,005,499,612 |
| 2023-24 ESTIMATED AIDS: | | | | |
| FOUNDATION AID | 9,426,567,003 | 14,538,488,795 | 0 | 23,965,055,798 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 550,858,443 | 612,769,802 | 0 | 1,163,628,245 |
| BOCES | 0 | 1,188,363,889 | 0 | 1,188,363,889 |
| SPECIAL SERVICES | 185,669,749 | 52,617,001 | 0 | 238,286,750 |
| HIGH COST EXCESS COST | 214,871,264 | 355,473,247 | 0 | 570,344,511 |
| PRIVATE EXCESS COST | 150,530,239 | 268,188,394 | 0 | 418,718,633 |
| HARDWARE & TECHNOLOGY | 10,279,401 | 24,070,662 | 0 | 34,350,063 |
| SOFTWARE & LIBRARY, TEXTBOOK | 91,576,307 | 131,776,086 | 0 | 223,352,393 |
| TRANSPORTATION INCL SUMMER | 786,606,366 | 1,715,121,203 | 0 | 2,501,727,569 |
| BUILDING + BLDG REORG INCENT | 1,520,245,653 | 1,825,265,613 | 0 | 3,345,511,266 |
| OPERATING REORG INCENTIVE | 0 | 3,023,008 | 0 | 3,023,008 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 51,247,805 | 0 | 51,247,805 |
| ACADEMIC ENHANCEMENT | 1,200,000 | 27,071,832 | 0 | 28,271,832 |
| HIGH TAX AID | 0 | 223,298,324 | 0 | 223,298,324 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 4,313,167 | 0 | 4,313,167 |
| TOTAL | 12,938,404,425 | 21,021,088,828 | 0 | 33,959,493,253 |
| % CHG 23-24 MINUS 22-23 | 525,344,990 | 2,428,648,651 | 0 | 2,953,993,641 |
| % CHG FOUNDATION AID | 493,017,272 | 2,136,484,809 | 0 | 2,629,502,081 |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE DISTRICT NAME SEE NOTE BELOW | 140600 BUFFALO | 261600 ROCHESTER | 421800 SYRACUSE | 662300 YONKERS | TOTAL NEW YORK CITY | TOTAL STATE 0000000000000 |
|--|-------------------|---------------------|--------------------|-------------------|------------------------|---------------------------------|
| 2022-23 BASE YEAR AIDS: | | | | | | |
| FOUNDATION AID | 619,593,000 | 510,125,246 | 323,237,845 | 246,740,315 | 8,933,549,731 | 21,335,553,717 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 19,094,227 | 36,188,959 | 14,255,222 | 13,011,980 | 550,858,443 | 1,008,318,179 |
| BOCES | 0 | 0 | 0 | 0 | 0 | 1,138,060,387 |
| SPECIAL SERVICES | 13,671,053 | 8,456,919 | 11,478,390 | 8,530,432 | 186,510,994 | 240,993,396 |
| HIGH COST EXCESS COST | 1,482,696 | 9,114,516 | 2,652,001 | 10,526,668 | 260,177,871 | 613,320,009 |
| PRIVATE EXCESS COST | 23,687,446 | 9,298,709 | 1,187,399 | 11,670,133 | 126,163,957 | 366,611,212 |
| HARDWARE & TECHNOLOGY | 885,343 | 644,958 | 438,949 | 393,236 | 10,934,157 | 34,148,470 |
| SOFTWARE & LIBRARY, TEXTBOOK | 3,395,363 | 2,443,610 | 1,686,170 | 2,249,333 | 86,171,286 | 214,896,654 |
| TRANSPORTATION INCL SUMMER | 42,090,098 | 50,745,733 | 18,471,164 | 33,224,596 | 772,067,488 | 2,323,558,570 |
| BUILDING + BLDG REORG INCENT | 116,842,566 | 77,271,564 | 36,590,861 | 15,554,502 | 1,485,425,508 | 3,423,656,981 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 3,614,302 |
| CHARTER SCHOOL TRANSITIONAL | 0 | 0 | 1,811,981 | 962,490 | 0 | 46,884,412 |
| ACADEMIC ENHANCEMENT | 10,122,063 | 5,502,834 | 2,328,394 | 17,500,000 | 1,200,000 | 28,271,832 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 223,298,324 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 552,736 | 0 | 4,313,167 |
| TOTAL | 850,864,455 | 709,793,048 | 414,137,976 | 360,916,421 | 12,413,059,435 | 31,005,499,612 |
| 2023-24 ESTIMATED AIDS: | | | | | | |
| FOUNDATION AID | 688,802,175 | 558,574,675 | 362,695,821 | 264,759,891 | 9,426,567,003 | 23,965,055,798 |
| FULL DAY K CONVERSION | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIVERSAL PRE-KINDERGARTEN | 19,094,227 | 36,188,959 | 15,552,339 | 13,011,980 | 550,858,443 | 1,163,628,245 |
| BOCES | 0 | 0 | 0 | 0 | 0 | 1,188,363,889 |
| SPECIAL SERVICES | 12,883,816 | 7,996,164 | 11,900,203 | 8,353,694 | 185,669,749 | 238,286,750 |
| HIGH COST EXCESS COST | 967,883 | 5,790,867 | 4,277,493 | 8,125,834 | 214,871,264 | 570,344,511 |
| PRIVATE EXCESS COST | 26,896,776 | 10,087,894 | 1,255,627 | 11,528,967 | 150,530,239 | 418,718,633 |
| HARDWARE & TECHNOLOGY | 846,910 | 615,401 | 437,000 | 366,866 | 10,279,401 | 34,350,063 |
| SOFTWARE & LIBRARY, TEXTBOOK | 3,341,315 | 2,375,883 | 1,662,574 | 2,238,455 | 91,576,307 | 223,352,393 |
| TRANSPORTATION INCL SUMMER | 51,525,051 | 71,175,121 | 23,107,247 | 34,869,620 | 786,606,366 | 2,501,727,569 |
| BUILDING + BLDG REORG INCENT | 110,949,217 | 77,012,950 | 35,629,709 | 13,173,960 | 1,520,245,653 | 3,345,511,266 |
| OPERATING REORG INCENTIVE | 0 | 0 | 0 | 0 | 0 | 3,023,008 |
| CHARTER SCHOOL TRANSITIONAL | 9,627,321 | 10,622,195 | 727,004 | 1,065,043 | 0 | 51,247,805 |
| ACADEMIC ENHANCEMENT | 0 | 0 | 2,328,394 | 17,500,000 | 1,200,000 | 28,271,832 |
| HIGH TAX AID | 0 | 0 | 0 | 0 | 0 | 223,298,324 |
| SUPPLEMENTAL PUB EXCESS COST | 0 | 0 | 0 | 552,736 | 0 | 4,313,167 |
| TOTAL | 924,934,691 | 780,440,109 | 459,573,411 | 375,547,046 | 12,938,404,425 | 33,959,493,253 |
| % CHG 23-24 MINUS 22-23 | 74,070,236 | 70,647,061 | 45,435,435 | 14,630,625 | 525,344,990 | 2,953,993,641 |
| % CHG FOUNDATION AID | 8.71 | 9.95 | 10.97 | 4.05 | 4.23 | 2,629,502,081 |
| % CHG FOUNDATION AID | 69,209,175 | 48,449,429 | 39,457,976 | 18,019,576 | 493,017,272 | 2,629,502,081 |
| % CHG FOUNDATION AID | 11.17 | 9.50 | 12.21 | 7.30 | 5.52 | |

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

