

Major “Moving Pieces” in School Budgets

Districts grouped by property wealth per pupil

GROUP	District Proposed Change in Spending	Change in Total Aid (Governor’s Proposed Budget)	District Proposed Change in Tax Levy	% of State Aid Cut Replaced by Tax Increase
Total State	1.4%	-5.1%	3.2%	101%
Poorest 20%	1.2%	-2.2%	2.5%	46%
2 nd Poorest 20%	0.4%	-5.4%	3.2%	45%
Middle 20%	0.8%	-5.0%	3.6%	77%
2 nd Wealthiest 20%	1.9%	-6.5%	3.6%	123%
Wealthiest 20%	1.8%	-8.5%	2.8%	236%

SOURCE: Council analysis of NYSED Property Tax Report Card and School Aid data (Big 5 Cities excluded); 2010-11 change in School Aid is as proposed by the Governor.